



## El Paso Parks and Recreation Department

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#### *District 7*

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Cortney C. Niland

### City Manager

Tommy Gonzalez

## MEMORANDUM

To: City Plan Commission  
From: Paula Powell, Assistant Director of Parks and Recreation   
Date: January 6, 2016  
Re: Annual Report: Parkland Dedication Special Fund-FY2015

Projects completed in FY2015 and planned expenditures and projects for Parkland Dedication funds in FY2016 are detailed in attached PowerPoint Presentation and Expenditure Report. Park zones are identified as well as strategic plan links. We have also included some photos of completed projects and Parks.

Some projects planned for completion are Borderland Village Site 1 and 2, Brisa Del Este Park, Gran Vista Estates and Mesquite Hills 4 and 7. The complete list is attached on presentation.

Eight park sites totaling 21.72 acres were added to the Parks Inventory in FY2015 through the Parkland Dedication process.

Parks staff will present at the annual business meeting to answer any questions pertaining to the report.

Enclosures:  
Expenditure Report  
PowerPoint Presentation



Tracy A. Novak – Parks and Recreation  
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