



2012 Quality of Life Bond  
**BUILDING TOMORROW**  
*Together*

# 2012 Quality of Life Bond

## *Implementation Update*

# 2012 QOL Program Overview



# Completed Projects Overview

	Complete	Projects
Construction	6	<ol style="list-style-type: none"> <li>1. <i>Magoffin Park</i></li> <li>2. <i>Northeast Regional Park, Phase II(Skate Park)</i></li> <li>3. <i>James Schwitters Family Park (Fiesta/Coronado Balboa Park)</i></li> <li>4. <i>Outdoor Sports Field Lighting</i> <ul style="list-style-type: none"> <li>• <i>Sal Barroteran Flat Field 1 and 2</i></li> <li>• <i>Pico Norte Flat Field 1 and 2</i></li> <li>• <i>Blackie Chesher Park</i></li> </ul> </li> <li>5. <i>Yucca Park Improvements (Chess Park)</i></li> <li>6. <i>Radford Park</i></li> </ol>
Purchase	2	<ol style="list-style-type: none"> <li>1. <i>Book Mobile</i></li> <li>2. <i>Library Materials</i></li> </ol>
Design & Construction	1	<ol style="list-style-type: none"> <li>1. <i>Zoo Support Elements</i> <ul style="list-style-type: none"> <li>• <i>HVAC Upgrades, shift gate in Asia, boardwalk at Africa, picnic tables/canopies, security lighting and painting Asia Discovery &amp; Grasslands Café; Roofing restoration at Facilities, Tapir exhibit separator fence, generator for Giraffe barn and sand trap installation.</i></li> </ul> </li> </ol>
Land Acquisition	6	<ol style="list-style-type: none"> <li>1. <i>New Recreation Center/Library Combo-Alameda Area</i></li> <li>2. <i>Ysleta Branch Library-Parking Lot</i></li> <li>3. <i>New Recreation Center/Library Combo-Chamizal Area</i></li> <li>4. <i>Argal Park at Las Palmas</i></li> <li>5. <i>New Recreation Center- Lomaland Area</i></li> <li>6. <i>Chelsea Pool</i></li> </ol>
<b>Total</b>	<b>15</b>	

## Project update by activity

<b>Project</b>	<b>District</b>	<b>Activity</b>	<b>Status</b>	<b>Project Manager</b>
African Wild Dog	8	Construction	Open to the public 2/01/2016; Project is in the bidding phase. construction	<i>Project Management Firm: Wu &amp; Associates; City Project Manager: Yvette Hernandez</i>
Barron Park	4	Construction	Open to the public 2/15/2015; Currently 72%. Project is late.	<i>Yesenia Castro</i>
Yucca Park Phase III	7	Construction	Additional park amenities completed on August 25, 2014. Basketball court component to be completed by August 31, 2015.	<i>Ismael Cepeda</i>
Cheryl Ladd Park	6	Construction	Open to the public 3/28/2015; Currently 85%	<i>Yesenia Castro</i>
San Jacinto Plaza Renovation	8	Construction	Open to the public 4/30/2015; Currently 78%	<i>Rick Venegas</i>
Johnson Basin Dual Use Park/Pond	2	Construction	Open to the public by 12/15/2015; Currently 30%	<i>Yesenia Castro</i>

## Project update by activity

Project	District	Activity	Status	Project Manager
Digital Wall @ History Museum	8	Construction	Open to the public. Currently 95%. Pending paperwork. Overall completion date set for April 15, 2015.	<i>Daniel Garcia</i>
Downtown Pedestrian Pathway	8	Construction	Open to the public February 27, 2015: Currently 95%. Overall completion date set for April 1, 2015	<i>Gilbert Guerrero</i>
<b>Total projects in construction phase</b>				<b>8</b>

## Project update by activity

Project	District	Activity	Status	Project Manager
Library Materials	City Wide	Purchase	<p>Partial budget allocation in Three Year Plan of \$125,000; Currently 8%</p> <ul style="list-style-type: none"> <li>• Next purchases to consist of Irving Schwartz &amp; Richard Burges Library collections.</li> </ul>	<i>Dionne Mack</i>
<b>Total projects with purchases</b>				<b><i>1</i></b>

## Project update by activity

<b>Project</b>	<b>District</b>	<b>Activity</b>	<b>Status</b>	<b>Project Manager</b>
<b>Neighborhood Improvement Projects</b>	<b>City Wide</b>	<b>Design &amp; Construction</b>	<i>Annual allocation. First round of projects to be completed by August 31, 2015; Currently 50%</i>	<i>Monica Castrejon, Ismael Cepeda &amp; Ismael Galvez</i>
<b>Paved Trails</b>	<b>City Wide</b>	<b>Design &amp; Construction</b>	<i>Annual allocation in Three Year Plan; Currently 1%</i>	<i>Yesenia Castro</i>
<b>Trail Head Parking Areas</b>	<b>City Wide</b>	<b>Design &amp; Construction</b>	<i>Annual allocation in Three Year Plan; Currently 1%</i>	<i>Yesenia Castro</i>
<b>Zoo Support Elements</b>	<b>8</b>	<b>Design &amp; Construction</b>	<i>Ongoing. Annual allocation in Three Year Plan; Currently 50%</i>	<i>Project Management Firm: Wu &amp; Associates; City Project Manager: Yvette Hernandez</i>
<b>Sea Lion Exhibit Repair &amp; Upgrade</b>	<b>8</b>	<b>Design &amp; Construction</b>	<i>Open to the public April 29, 2016; Currently 15%</i>	<i>Project Management Firm: Wu &amp; Associates; City Project Manager: Yvette Hernandez</i>
<b>Outdoor Sport Field Lighting</b>	<b>City Wide</b>	<b>Design &amp; Construction</b>	<i>On-going. Annual allocation in Three Year Plan of \$500K; Currently 75%</i>	<i>George Pinal</i>
<b>Total projects in design &amp; construction phase</b>				<b>6</b>

## Project update by activity

<b>Project</b>	<b>District</b>	<b>Activity</b>	<b>Status</b>	<b>Project Manager</b>
<b>Irving Schwartz Library</b>	<b>6</b>	<b>Design</b>	<i>Open to the public 9/31/2015; Design finalized; Contract award March 18, 2015</i>	<b>Daniel Garcia</b>
<b>Westside Pool</b>	<b>8</b>	<b>Design</b>	<i>Open to the public 9/30/2016; Currently 30%</i>	<b>Justin Bass</b>
<b>Training &amp; Instruction Pool (at Multipurpose center)</b>	<b>3</b>	<b>Design</b>	<i>Project delayed. Open to the public March 31, 2016; Currently 15%</i>	<b>Ismael Galvez</b>
<b>Pavo Real Pool Enclosure</b>	<b>6</b>	<b>Design</b>	<i>Open to the public 12/31/2016; Currently 8%</i>	<b>Rick Venegas</b>
<b>Westside Community Park, Phase 4</b>	<b>1</b>	<b>Design</b>	<i>Construction extends beyond Three Year Plan Authorization; Currently 7%</i>	<b>Carlos Adame</b>
<b>General Upgrades to all 3 museums</b>	<b>4 &amp; 8</b>	<b>Design</b>	<i>Open to the public of all components by 8/31/2016; Currently 40%</i>	<b>Daniel Garcia</b>

## Project update by activity

<b>Project</b>	<b>District</b>	<b>Activity</b>	<b>Status</b>	<b>Project Manager</b>
Reptile Building Completion	8	Design	<i>Open to the public 05/30/2016; In bidding. Currently 30% overall.</i>	<i>Project Management Firm: Wu &amp; Associates; City Project Manager: Yvette Hernandez</i>
Zoo Event Tent & Restrooms	8	Design	<i>Open to the public 5/30/2016; Currently 25%</i>	<i>Project Management Firm: Wu &amp; Associates; City Project Manager: Yvette Hernandez</i>
Wildlife Theater Presentation Stadium & Support Facilities	8	Design	<i>Open to the public May 30, 2016; Currently 15%</i>	<i>Project Management Firm: Wu &amp; Associates; City Project Manager: Yvette Hernandez</i>
Education Animal Holding Area and Facilities	8	Design	<i>Open to the public May 30, 2016; Currently 15%</i>	<i>Project Management Firm: Wu &amp; Associates; City Project Manager: Yvette Hernandez</i>
Zoo canal improvements and covering	8	Design	<i>Open to the public 3/31/2016; Currently 1%</i>	<i>Project Management Firm: Wu &amp; Associates; City Project Manager: Yvette Hernandez</i>

## Project update by activity

<b>Project</b>	<b>District</b>	<b>Activity</b>	<b>Status</b>	<b>Project Manager</b>
<b>Eastside Sports Complex</b>	<b>5</b>	<b>Design</b>	<i>Open to the public by August 31, 2016; Currently 8%</i>	<i>Justin Bass</i>
<b>Eastside Regional Park (AKA Hueco)</b>	<b>5</b>	<b>Design (Master Plan)</b>	<i>Master Planning process underway. Construction extends beyond Three Year Plan; Currently 8%</i>	<i>Project Management Firm: ECM International; City Project Manager: Daniel Garcia</i>
<b>Total projects in design phase</b>				<b>13</b>

## Project update by activity

Project	District	Activity	Status	Project Manager
Open Space	City Wide	Land Acquisition	<i>Annual allocation in Three Year Plan; Currently 1%, Potential opportunities being explored.</i>	George Pinal
New Scattered Flat Fields	Central/NE	Land Acquisition	<i>Pursuing colocation opportunities Partial allocation in Three Year Plan for siting. Construction extends beyond Three Year Plan authorization. Currently 1%.</i>	Javier Reyes
Total projects in land acquisition phase				2

## Project update by activity

Project	District	Activity	Status	Project Manager
Children's Museum	8	Siting	<i>Site recommendations presented to City Council on January 7, 2015. Currently 5%.</i>	Bryan Crowe
Hispanic Cultural Center	8	Siting	<i>Site recommendations presented to City Council on January 7, 2015. Currently 5%.</i>	Bryan Crowe
Multipurpose Cultural & Performing Arts Facilities	8	Siting	<i>Site recommendations presented to City Council on January 7, 2015. Currently 5%.</i>	Bryan Crowe
<b>Total projects in siting phase</b>				<b>3</b>