



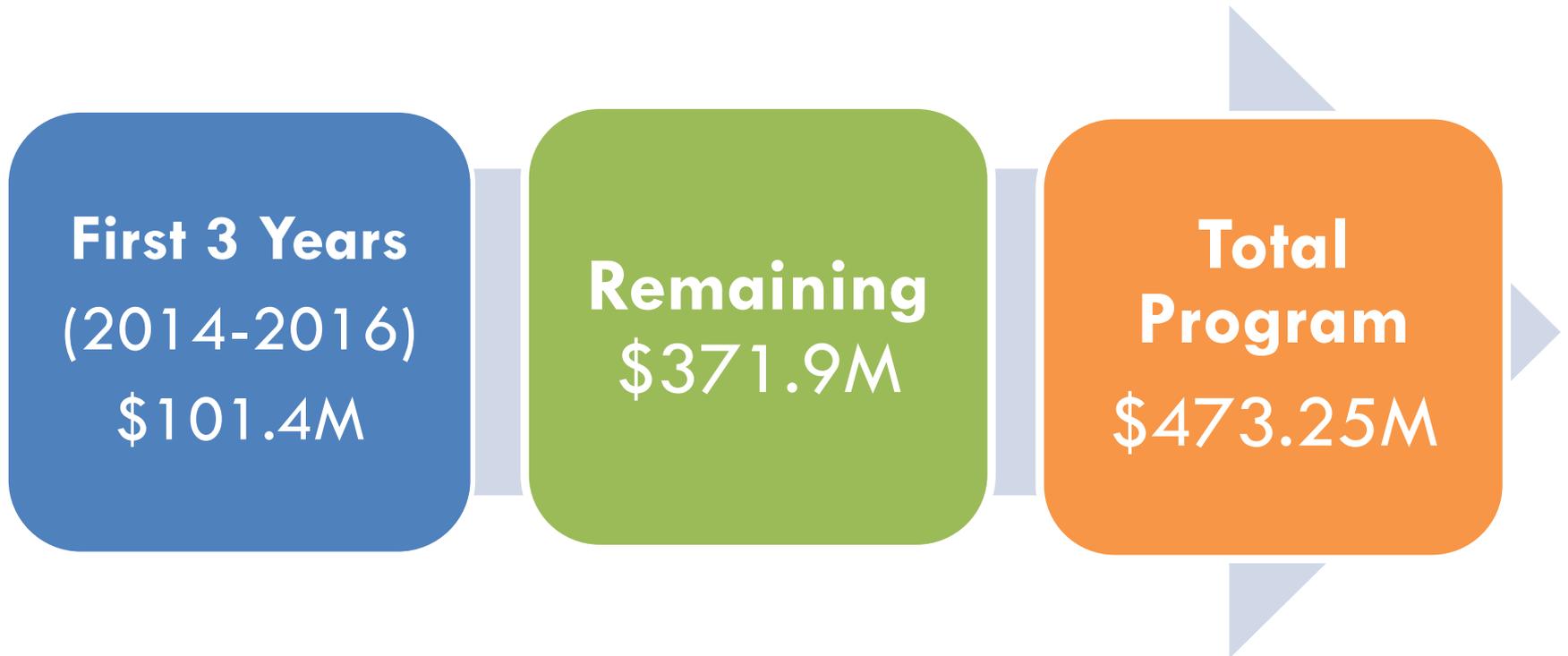
2012 Quality of Life Bond  
**BUILDING TOMORROW**  
*Together*

## Bond Overview Advisory Committee Meeting

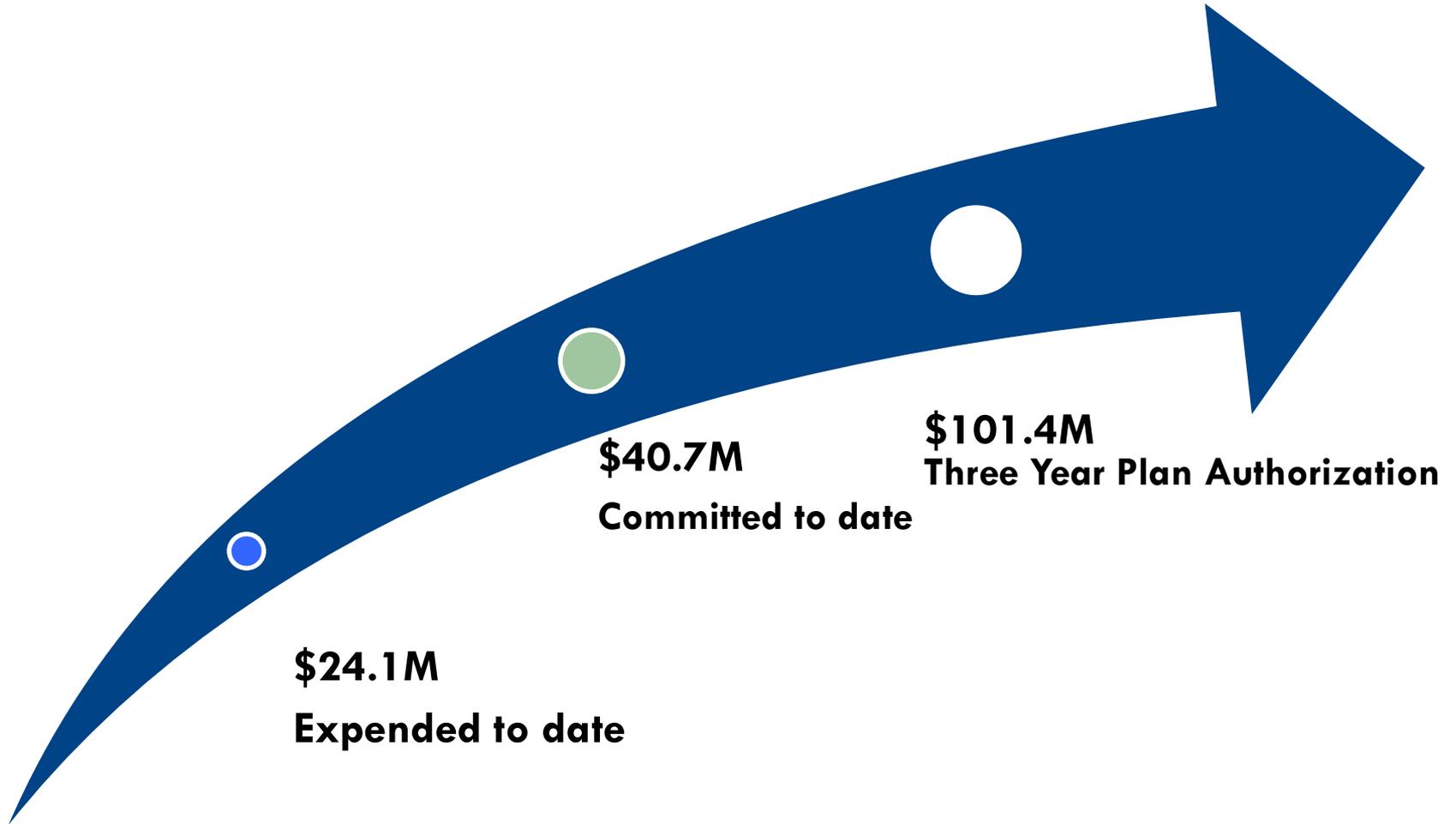
# **2012 Quality of Life Bond**

## *Implementation Update*

# 2012 QOL Program Overview



# Three Year Plan Progress Snapshot



# Project Count By Programmed Activity

	Complete	In-Progress	Forthcoming (Beyond 1 <sup>st</sup> Year)
Construction	4	7	2
Purchase	2	1	1
Design		1	4
Design & Construction	1	19	8
Land Acquisition	5	4	1
Siting		3	
<b>Total</b>	<b>12</b>	<b>35</b>	<b>16</b>

*63 projects currently active or activated in the near horizon*

# Completed Projects Overview

	Complete	Projects
Construction	4	<ol style="list-style-type: none"> <li>1. Magoffin Park</li> <li>2. Northeast Regional Park, Phase II(Skate Park)</li> <li>3. Fiesta/Coronado Balboa Park</li> <li>4. Outdoor Sports Field Lighting               <ul style="list-style-type: none"> <li>• <i>Sal Barroteran Flat Field 1 and 2</i></li> <li>• <i>Pico Norte Flat Field 1 and 2</i></li> </ul> </li> </ol>
Purchase	2	<ol style="list-style-type: none"> <li>1. Book Mobile</li> <li>2. Library Materials</li> </ol>
Design & Construction	1	<ol style="list-style-type: none"> <li>1. Zoo Support Elements               <ul style="list-style-type: none"> <li>• <i>HVAC Upgrades, shift gate in Asia, boardwalk at Africa, picnic tables/canopies, security lighting and painting Asia Discovery &amp; Grasslands Café</i></li> </ul> </li> </ol>
Land Acquisition	5	<ol style="list-style-type: none"> <li>1. New Recreation Center/Library Combo-Alameda Area</li> <li>2. Ysleta Branch Library-Parking Lot</li> <li>3. New Recreation Center/Library Combo-Chamizal Area</li> <li>4. Las Palmas/Pendale Community Park</li> <li>5. New Recreation Center- Yucca or Lomaland Area</li> </ol>
<b>Total</b>	<b>12</b>	



## Recent Activities

- May 19, 2014 ribbon cutting held for **Magoffin Pocket Park**
  - First construction project successfully completed under the 2012 QOL funding program
- June 10, 2014, City Council authorized:
  1. A contract with Van H. Gilbert, PC to provide design services for the **El Paso Zoo Reptile Building**
  2. A job order contract with Pride General Construction, LLC for the **Zoo Support Elements** project consisting of minor construction projects and repairs
  3. A contract amendment to Gibson Group TouchCity, Ltd. and sole source contract to EuropTec for the **Digital Wall**



## Recent Activities

- June 12, 2014 ribbon cutting held for **Northeast Regional Park (Skate Park)**
- June 24, 2014 City Council authorized:
  - The **Neighborhood Improvement Program (NIP)** projects recommended for expenditure in the first round of the 2012 Quality of Life Bonds NIP funding
- July 8, 2014 City Council authorized:
  - A purchase order to SHI Government Solutions, Inc. and Dell Marketing LP for equipment for the **Digital Wall**

## Project update by activity

Project	Scheduled Activity	Current Status
Magoffin Park	<b>Construction</b>	Complete
Northeast Regional Park Phase II (Skatepark only)	<b>Construction</b>	Complete
Fiesta/Coronado Balboa Park	<b>Construction</b>	Complete
*Radford Park	<b>Construction</b>	<i>Completion by Summer 2014 (August)</i>
*Barron Park	<b>Construction</b>	<i>Completion by Fall 2014 (October)</i>
*Yucca Park Phase III	<b>Construction</b>	<i>Completion by Summer 2015 (to include Basketball Court component)</i>
*Cheryl Ladd Park	<b>Construction</b>	<i>Completion by Winter 2015 (February)</i>
*San Jacinto Plaza Renovation	<b>Construction</b>	<i>Completion by Winter 2015(February)</i>
**Outdoor Sport Field Lighting	<b>Construction</b>	<i>In-progress Annual allocation of \$500,000</i>

*\*Project activity scheduled to extend beyond first programmed year*

*\*\*Project category with annual allocation*

## Project update by activity

Project	Scheduled Activity	Current Status
Bookmobile	<b>Purchase</b>	Complete
**Library Materials	<b>Purchase</b>	<p><i>\$125,000 allocated for collections in Three Year Plan</i></p> <ul style="list-style-type: none"> <li><i>• 40,000 allocated in year one</i></li> <li><i>• Funds utilized for collections for the two bookmobiles</i></li> </ul>

*\*Project activity scheduled to extend beyond first programmed year*

*\*\*Project category with annual allocation*

## Project update by activity

Project	Scheduled Activity	Current Status
Pedestrian Pathway Phase One Components	<b>Design &amp; Construction</b>	Completion by Summer 2014 of the following : <ul style="list-style-type: none"> <li>• Durango street enhancements from Franklin to San Antonio</li> <li>• Main street enhancements</li> </ul>
**Paved Trails	<b>Design &amp; Construction</b>	In progress <ul style="list-style-type: none"> <li>• Annual allocation of \$200,000</li> </ul>
**Trail Head Parking Areas	<b>Design &amp; Construction</b>	In progress <ul style="list-style-type: none"> <li>• Annual allocation of \$200,000</li> </ul>
**Zoo Support Elements	<b>Design &amp; Construction</b>	In progress <ul style="list-style-type: none"> <li>• Annual allocation of \$596,000</li> </ul>
Training & Instruction Pool (at Multipurpose center)	<b>Design &amp; Construction</b>	<ul style="list-style-type: none"> <li>• Design completion by August 2014</li> <li>• Construction to begin in December 2014</li> </ul>

\*Project activity scheduled to extend beyond first programmed year

\*\*Project category with annual allocation

## Project update by activity

Project	Scheduled Activity	Current Status
*Neighborhood Improvement Projects	<b>Design</b>	<i>Design completion by Fall 2014</i>
*Africa Wild Dog	<b>Design</b>	<i>Design completion by Summer 2014</i>
*Irving Schwartz Library	<b>Design</b>	<i>Design completion by Summer 2014</i>
Pavo Real Pool Enclosure	<b>Design</b>	<i>Design completion by Fall 2014</i>
*General Upgrades to all 3 museums	<b>Design</b>	<i>Design completion by Fall 2014</i>
*Digital Wall @ History Museum	<b>Design</b>	<i>Project Completion by 2014</i>
*Westside Pool	<b>Design</b>	<i>Design to commence Summer 2014</i>
*Westside Community Park, Phase 4	<b>Design</b>	<i>Concept plan has been finalized</i>
*Eastside Sports Complex	<b>Design</b>	<i>Formulation of design-build criteria in process</i>

\*Project activity scheduled to extend beyond first programmed year

\*\*Project category with annual allocation

## Project update by activity

Project	Scheduled Activity	Current Status
*Zoo canal improvements and covering	<b>Design</b>	<i>Currently in negotiations with El Paso County Water Improvement District</i>
*Reptile Building Completion	<b>Design</b>	<i>Preliminary design due September 2014</i>
*Education Animal Holding Area and Facilities (add & enhance)	<b>Design</b>	<i>Design activities to commence Summer 2014</i>
*Zoo event tent & restrooms	<b>Design</b>	<i>Design activities to commence Summer 2014</i>
*Eastside Regional Park (AKA Hueco) Master Plan & Design	<b>Design</b>	<i>Consultant selection process underway; target City Council award of recommended agreement in August/September</i>

*\*Project activity scheduled to extend beyond first programmed year*

*\*\*Project category with annual allocation*

## Project update by activity

Project	Scheduled Activity	Current Status
New Recreation Center/Library Combo-Alameda Area	<b>Land Acquisition</b>	Complete
Ysleta Branch Library-Parking Lot	<b>Land Acquisition</b>	Complete
New Recreation Center/Library Combo-Chamizal Area	<b>Land Acquisition</b>	Complete
Las Palmas/Pendale Community Park	<b>Land Acquisition/Design</b>	Complete; <i>Design to commence in August 2014</i>
New Recreation Center- Yucca or Lomaland Area	<b>Land Acquisition</b>	Complete
**Open Space	<b>Land Acquisition</b>	<i>In progress</i> • Annual allocation of \$500,000
Chelsea Pool	<b>Land Acquisition</b>	<i>Evaluation of parcels; Moving forward with due diligence</i>
New Park-in Coronado north of Mesa	<b>Land Acquisition</b>	<i>Pursuing colocation of amenities</i>
New Scattered Flat Fields	<b>Land Acquisition</b>	<i>Pursuing colocation opportunities</i>

\*Project activity scheduled to extend beyond first programmed year

\*\*Project category with annual allocation

## Project update by activity

Project	Scheduled Activity	Current Status
*Children's Museum	<b>Siting</b>	<i>Urban planning process underway</i>
*Hispanic Cultural Center	<b>Siting</b>	<i>Urban planning process underway</i>
*Multipurpose Cultural & Performing Arts Facilities	<b>Siting</b>	<i>Urban planning process underway</i>

*\*Project activity scheduled to extend beyond first programmed year*

*\*\*Project category with annual allocation*



## Key Activities over next 60 days

- Recommended professional services agreement for the Eastside Regional Park Master Plan
- Anticipate issuance of Design-Build procurement for Eastside Sports Complex



# Questions/Comments