

Exhibit “A”
Neighborhood Improvement Program – Round 1 Recommended Projects

District 1

Neighborhood Association:	Project Title:	Est. Budget:
Kern NA	Madeline Park Improvements (Canopy)	\$26,000
Mission Hill NA	Mission Hills Park Improvements (Repairs & ADA curb cut)	\$44,900
Montoya Gardens NA	Little River Park Improvements (Xeriscape)	\$17,900
Total = \$88,800		

District 2

Neighborhood Association:	Project Title:	Est. Budget:
Central NA	Summit Fillmore Park Improvements (Picnic tables)	\$15,000
Newman Park NA	Newman Park Improvements (Plant bed)	\$10,500
Patriot Park NA	Patriot Place Improvements (Seating area in PSB land)	\$50,900
Sunrise Park NA	Sunrise Park Improvements (Restroom access)	\$19,500
Total = \$95,900		

District 3

Neighborhood Association:	Project Title:	Est. Budget:
Stiles Garden NA	Stiles Park Improvements (Handball court)	\$71,300
Valley View/Crest Hills NA	Residential LED Streetlights	\$28,300
Total = \$99,600		

District 4

Neighborhood Association:	Project Title:	Est. Budget:
North Hills NA	Chuck Heinrich Park Improvements (Benches)	\$19,300
Shearman Park NA	Jorge Montalvo Park Improvements (Walking trail)	\$67,300
Total = \$86,600		

District 5

Neighborhood Association:	Project Title:	Est. Budget:
Las Tierras NA	Carlos Bomback Park Improvements (Park amenities)	\$97,200
Total = \$97,200		

District 6

Neighborhood Association:	Project Title:	Est. Budget:
Valle de Las Misiones NA	Residential LED Streetlights	\$24,300
Total = \$24,300		

District 7

Neighborhood Association:	Project Title:	Est. Budget:
Lomaland NA	Lomaland Park Improvements (Picnic table & bench)	\$36,000
Santa Lucia NA	Gallagher Sidewalk Improvements	\$47,100
Travis White NA	Eastwood Dam Wrought Iron Gate Improvements	\$16,900
<i>(Council Motion to add remaining \$1,200 to project for trees on Windrock)</i>		
Total = \$100,000		

District 8

Neighborhood Association:	Project Title:	Est. Budget:
Central Business Associations	Downtown Shopping District Bench Improvements	\$59,600
Coronado Civic	Coronado Curb Cut Improvements	\$38,200
Total = \$97,800		