



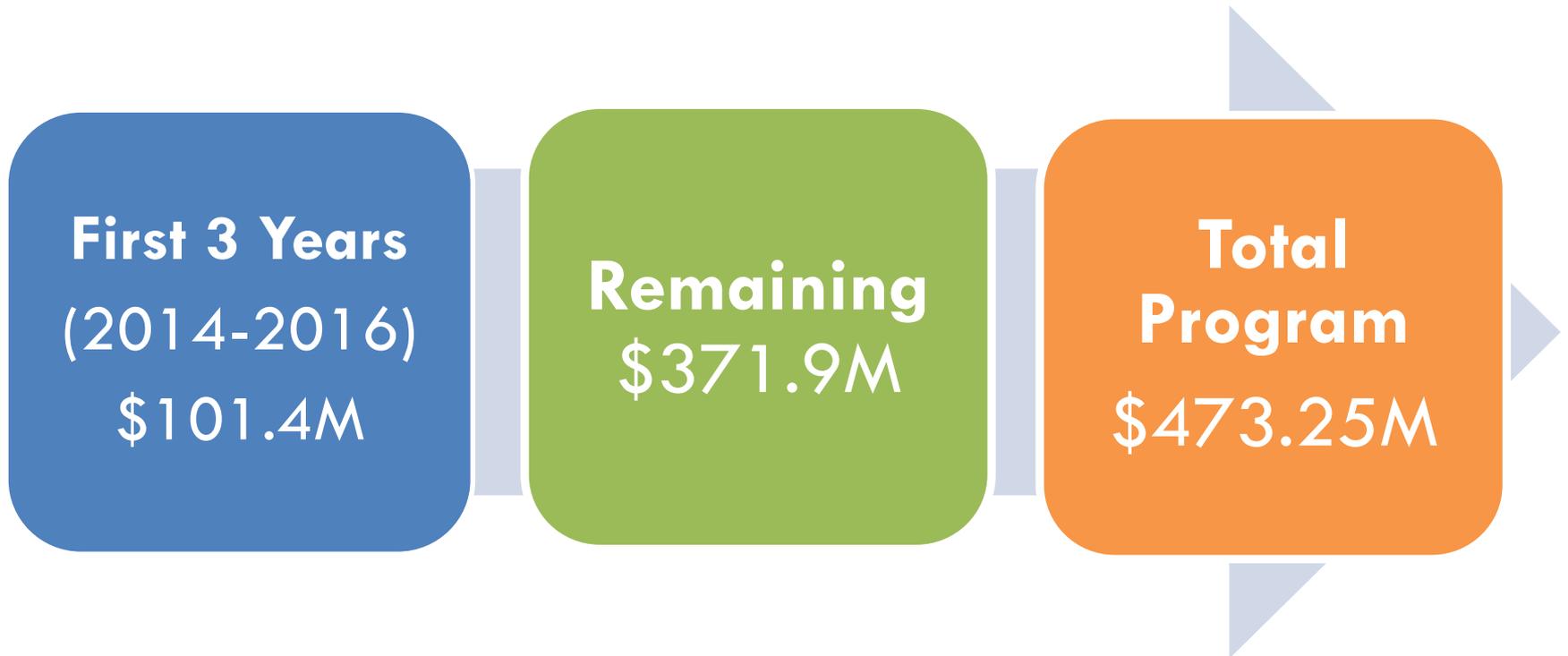
2012 Quality of Life Bond
BUILDING TOMORROW
Together

Bond Overview Advisory Committee Meeting

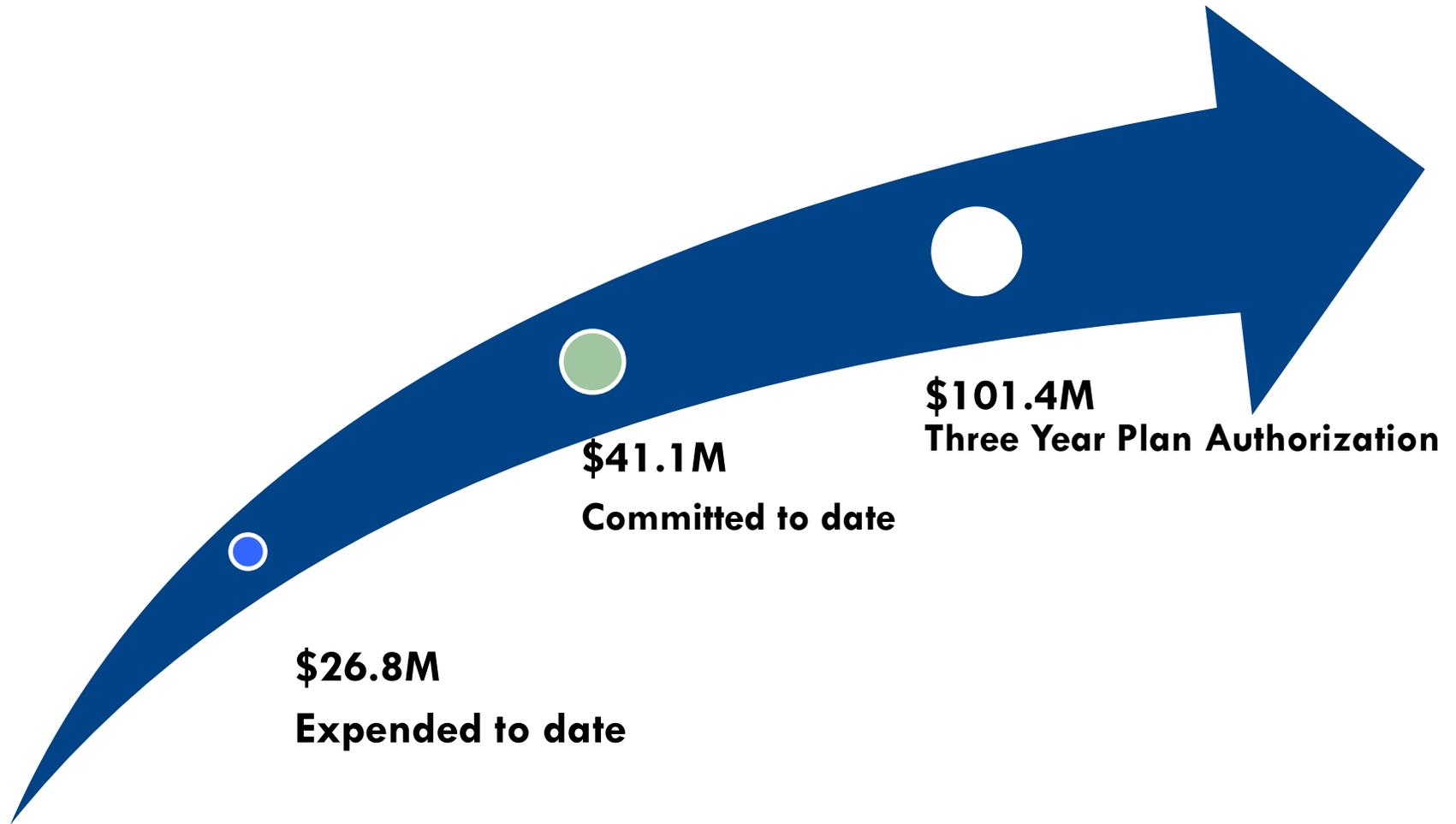
2012 Quality of Life Bond

Implementation Update

2012 QOL Program Overview



Three Year Plan Progress Snapshot



Completed Projects Overview

	Complete	Projects
Construction	5	<ol style="list-style-type: none"> 1. Magoffin Park 2. Northeast Regional Park, Phase II(Skate Park) 3. James Schwitters Family Park (Fiesta/Coronado Balboa Park) 4. Outdoor Sports Field Lighting <ul style="list-style-type: none"> • <i>Sal Barroteran Flat Field 1 and 2</i> • <i>Pico Norte Flat Field 1 and 2</i> • Blackie Chesher Park 5. <i>Yucca Park Improvements (Chess Park)</i>
Purchase	2	<ol style="list-style-type: none"> 1. Book Mobile 2. Library Materials
Design & Construction	1	<ol style="list-style-type: none"> 1. Zoo Support Elements <ul style="list-style-type: none"> • HVAC Upgrades, shift gate in Asia, boardwalk at Africa, picnic tables/canopies, security lighting and painting Asia Discovery & Grasslands Café; <i>Roofing restoration at Facilities, Tapir exhibit separator fence, generator for Giraffe barn and sand trap installation.</i>
Land Acquisition	5	<ol style="list-style-type: none"> 1. New Recreation Center/Library Combo-Alameda Area 2. Ysleta Branch Library-Parking Lot 3. New Recreation Center/Library Combo-Chamizal Area 4. Argal Park at Las Palmas 5. New Recreation Center- Yucca or Lomaland Area
Total	13	



Magoffin Park



NE Regional Park (Skate Park)



Fiesta/Coronado Balboa Park



Yucca Park Improvements

Current Project Count By Activity

	Complete	In-Progress
Construction	5	8
Purchase	2	1
Design		13
Design & Construction	1	8
Land Acquisition	5	4
Siting		3
Total	13	37



Recent Activities

- July 8, 2014-City Council authorized a purchase order to SHI Government Solutions, Inc., and Dell Marketing LP for the **Digital Wall**
- July 22, 2014- City Council authorized a professional services agreement with In*Situ Architecture for the design of **Westside Pool**
- August 12, 2014- City Council authorized a job order contract to Pride General Contractors, LLC for the construction of the pavilion for the **Digital Wall**

Project update by activity

Project	District	Scheduled Activity	Current Phase Status	Project Manager
*Radford Park	2	Construction	<i>Completion by Summer 2014</i>	<i>George Pinal</i>
*Barron Park	4	Construction	<i>Completion by Fall 2014</i>	<i>Yesenia Castro</i>
*Yucca Park Phase III	7	Construction	<i>Completion of additional park improvements Summer 2014; Basketball Court component to be completed Summer 2015</i>	<i>Carlos Adame</i>
*Cheryl Ladd Park	6	Construction	<i>Completion by early 2015</i>	<i>Yesenia Castro</i>
*San Jacinto Plaza Renovation	8	Construction	<i>Completion by early 2015</i>	<i>Rick Venegas</i>
**Outdoor Sport Field Lighting	City Wide	Construction	<i>In-progress Annual allocation of \$500,000</i>	<i>George Pinal</i>
Johnson Basin Dual Use Park/Pond	2	Construction	<i>Grading activities underway by El Paso Water Utilities; Construction to start early 2015.</i>	<i>Yesenia Castro</i>
*Digital Wall @ History Museum	8	Construction	<i>Project completion of all components early 2015</i>	<i>Daniel Garcia</i>
Total projects in construction phase				8

Project update by activity

Project	District	Scheduled Activity	Current Phase Status	Project Manager
**Library Materials	City Wide	Purchase	<i>\$125,000 allocated for collections in Three Year Plan</i>	Dionne Mack
Total projects with purchases				1

**Project activity scheduled to extend beyond first programmed year*

***Project category with annual allocation*

Project update by activity

Project	District	Scheduled Activity	Current Phase Status	Project Manager
**Neighborhood Improvement Projects	City Wide	Design	<i>Design completion by Fall 2014</i>	Monica Castrejon & Ismael Galvez
*Africa Wild Dog	8	Design	<i>Design completion by Fall 2014</i>	<i>Project Management Firm: Wu & Associates; City Project Manager: Yvette Hernandez</i>
*Irving Schwartz Library	6	Design	<i>Design completion by Summer 2014</i>	Daniel Garcia
Pavo Real Pool Enclosure	6	Design	<i>Design completion by early 2015</i>	Rick Venegas
*General Upgrades to all 3 museums	4 & 8	Design	<i>Design completion of all components by Spring 2015</i>	Daniel Garcia
*Westside Pool	8	Design	<i>Design to commence Summer 2014; First community meeting held September 10th</i>	Ismael Galvez
*Westside Community Park, Phase 4	1	Design	<i>Concept plan has been finalized</i>	Carlos Adame

Project update by activity

Project	District	Scheduled Activity	Current Phase Status	Project Manager
*Eastside Sports Complex	5	Design	<i>Formulation of design build criteria in process</i>	Rick Venegas
*Zoo canal improvements and covering	8	Design	<i>Currently in negotiations with El Paso County Water Improvement District</i>	<i>Project Management Firm: Wu & Associates; City Project Manager: Yvette Hernandez</i>
*Reptile Building Completion	8	Design	<i>Preliminary design due September 2014</i>	<i>Project Management Firm: Wu & Associates; City Project Manager: Yvette Hernandez</i>
*Education Animal Holding Area and Facilities	8	Design	<i>Design activities to commence Fall 2014</i>	<i>Project Management Firm: Wu & Associates; City Project Manager: Yvette Hernandez</i>
*Zoo event tent & restrooms	8	Design	<i>Recommended design agreement to come before City Council September 2014</i>	<i>Project Management Firm: Wu & Associates; City Project Manager: Yvette Hernandez</i>
*Eastside Regional Park (AKA Hueco) Master Plan & Design	8	Design	<i>Consultant selection process underway; City Council award of recommended agreement in September</i>	<i>Project Management Firm: ECM International; City Project Manager: Rick Venegas</i>
Total projects in design phase				

Project update by activity

Project	District	Scheduled Activity	Current Phase Status	Project Manager
Pedestrian Pathway Phase One Components	8	Design & Construction	Construction to mobilize September 2014 on next phase <ul style="list-style-type: none"> • North of Convention Center • Around Art Museum 	Gilbert Guerrero
**Paved Trails	City Wide	Design & Construction	In progress <ul style="list-style-type: none"> • Annual allocation of \$200,000 	Yesenia Castro
**Trail Head Parking Areas	City Wide	Design & Construction	In progress <ul style="list-style-type: none"> • Annual allocation of \$200,000 	Yesenia Castro
**Zoo Support Elements	8	Design & Construction	In progress <ul style="list-style-type: none"> • Allocation of \$610,000 	Project Management Firm: Wu & Associates: City Project Manager: Yvette Hernandez

**Project activity scheduled to extend beyond first programmed year*

***Project category with annual allocation*

Project update by activity

Project	District	Scheduled Activity	Current Phase Status	Project Manager
Training & Instruction Pool (at Multipurpose center)	3	Design & Construction	<ul style="list-style-type: none"> • Design completion by Fall 2014 • Construction to begin early 2015 	Ismael Galvez
Sea Lion Exhibit Repair & Upgrade	8	Design & Construction	Design to begin Fall 2014	Project Management Firm: Wu & Associates; City Project Manager: Yvette Hernandez
Wildlife Theater Presentation Stadium & Support Facilities	8	Design & Construction	Design to begin Winter 2014	Project Management Firm: Wu & Associates; City Project Manager: Yvette Hernandez
Richard Burges Branch Expansion	4	Design & Construction	Design completion in December 2014	Rick Venegas
Total projects scheduled for design & construction				8

*Project activity scheduled to extend beyond first programmed year

**Project category with annual allocation

Project update by activity

Project	District	Scheduled Activity	Current Phase Status	Project Manager
**Open Space	City Wide	Land Acquisition	<i>In progress</i> • Annual allocation of \$500,000	Yesenia Castro
Chelsea Pool	2	Land Acquisition	<i>Pursing letter of intent and offer at preferred location</i>	Yesenia Castro
New Park-in Coronado north of Mesa	1	Land Acquisition	<i>Pursuing colocation of amenities</i>	Daniel Garcia
New Scattered Flat Fields	Central/NE	Land Acquisition	<i>Pursuing colocation opportunities</i>	Javier Reyes
Total projects in land acquisition phase				4

*Project activity scheduled to extend beyond first programmed year

**Project category with annual allocation

Project update by activity

Project	District	Scheduled Activity	Current Phase Status	Project Manager
*Children's Museum	8	Siting	<i>Finalizing Recommendations</i>	<i>Bryan Crowe</i>
*Hispanic Cultural Center	8	Siting	<i>Finalizing Recommendations</i>	<i>Bryan Crowe</i>
*Multipurpose Cultural & Performing Arts Facilities	8	Siting	<i>Finalizing Recommendations</i>	<i>Bryan Crowe</i>
Total projects in siting phase				3

*Project activity scheduled to extend beyond first programmed year

**Project category with annual allocation



Key Activities over next 60 days

- Design process underway for first round of NIP program
 - 18 projects overall that span across each District
- Eastside Regional Park master planning process to initiate
- Scheduled completion of Radford Park



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