



2012 Quality of Life Bond

BUILDING TOMORROW
Together

BOAC MEETING

Item 4: 2012 QOL Bond Update
Project Activity Report



Typical Project Phases

Siting

- Purpose: Selection of facility location
- Duration: From 3 months-12 months depending on project parameters

Land Acquisition

- Purpose: Purchase of land for facility
- Duration: From 3 months-2 years depending on project parameters

Pre Design

- Purpose: Scope preparation, cost estimating and selection of nominated consultant for design services
- Duration: From 3-6months

Design

- Purpose: Preparation of preliminary, pre-final and final design and construction documents. May include master planning and concept components.
- Duration: From 6-18 months

Bidding

- Competition to obtain best price to build facility
- Duration: From 3-5 months

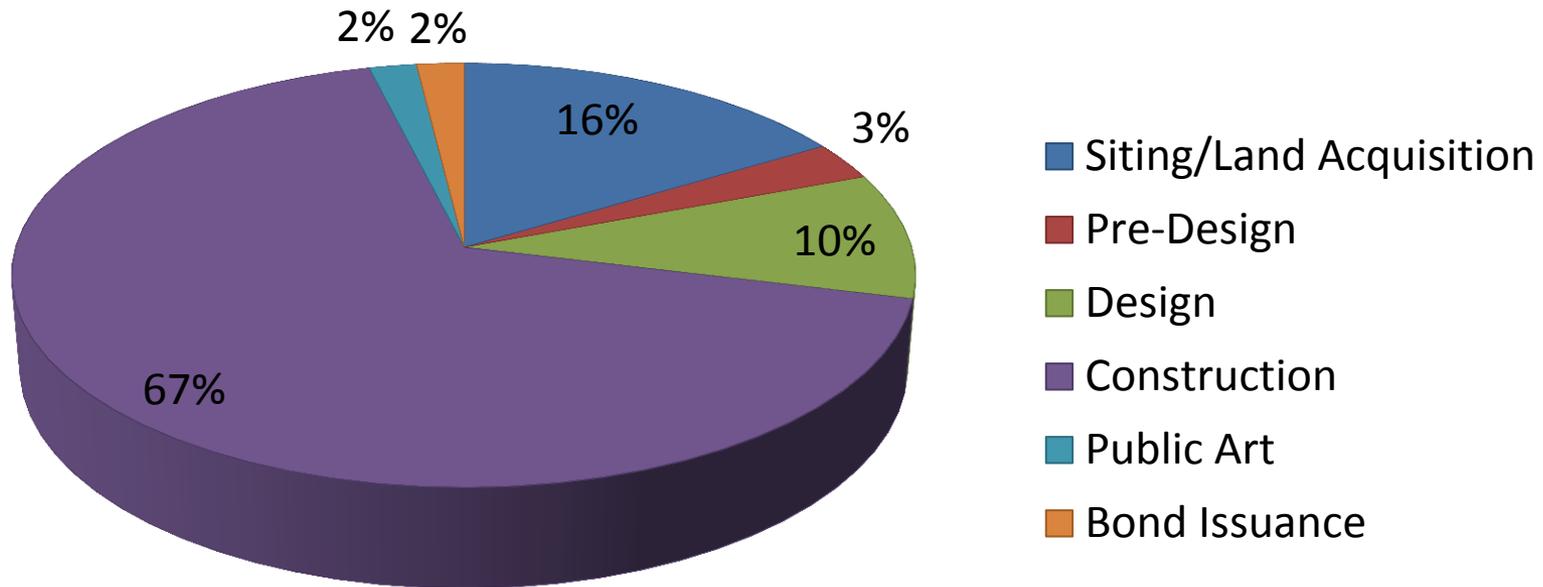
Construction

- Implementation of scope and construction drawings
- Duration: Project specific



Typical Budget Distribution

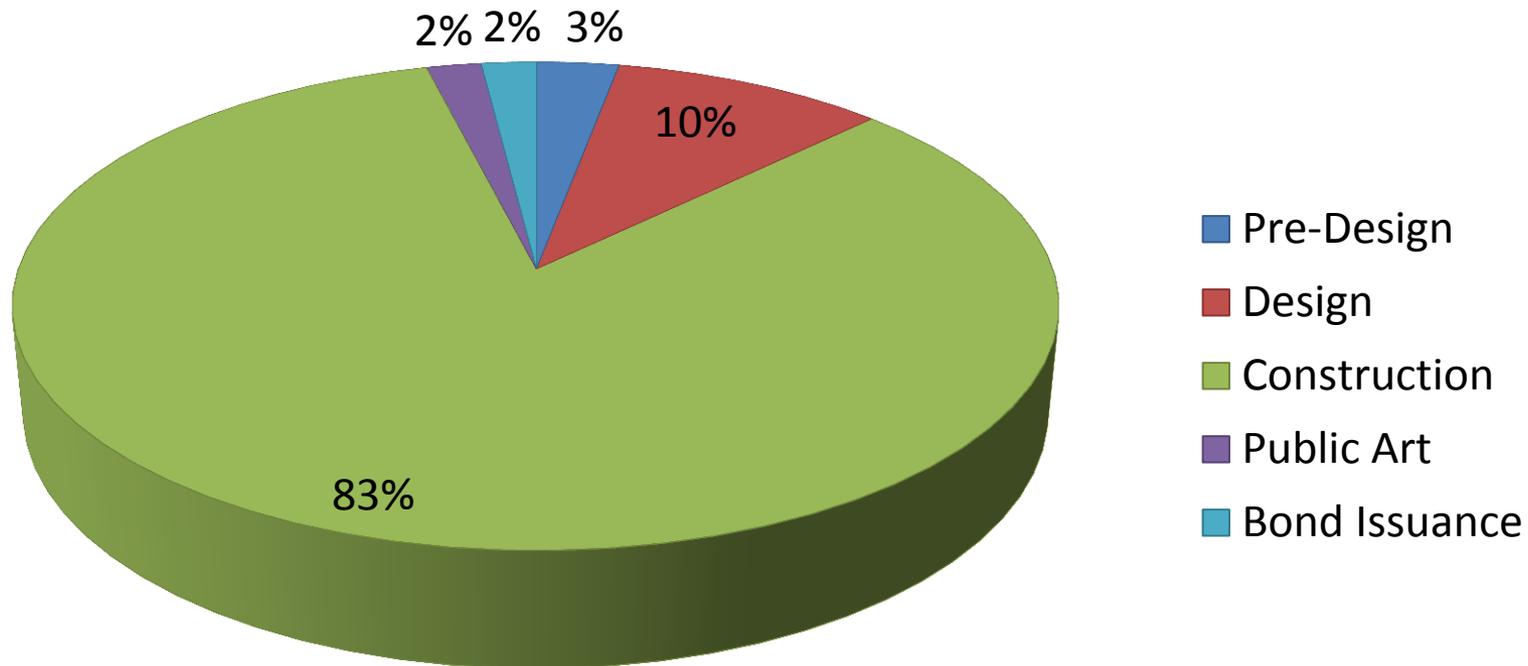
Project composition with Siting and Land Acquisition required





Typical Budget Distribution

Project Composition without Siting and Land Acquisition required





Project Highlights over the last 60 days

- **YUCCA PARK:**
 - City Council awarded construction contract on July 23, 2013 to a local contractor (Globe Builders, LLC)
 - Construction will begin on September 16, 2013
- **LAS PALMAS/PENDALE COMMUNITY PARK:**
 - City Council approved land purchase on July 30, 2013.
- **NEW RECREATION CENTER/LIBRARY COMBO ALAMEDA AREA:**
 - City Council approved land purchase on August 6, 2013.
- **CONVENTION CENTER NORTH PEDESTRIAN PATHWAY AND CROSSING:**
 - City Council awarded design contract on August 13, 2013 to a local design company (Quantum Engineering)
 - Design began on August 14, 2013.



Project Highlights over the last 60 days

- **EASTSIDE REGIONAL PARK:**

- City issued Request for Qualification (RFQ) for project management services on August 26, 2013.
- RFQ is due October 7, 2013.

- **WESTSIDE POOL (NEW):**

- City issued Request for Qualification (RFQ) for design services on September 9, 2013.
- RFQ is due September 25, 2013.



Project movement since last BOAC meeting

Project	July 2013 Status	→ September 2013 Status
<i>Johnson Basin Park</i>	PreDesign	Design
<i>Richard Burgess Branch Library</i>	PreDesign	Design
<i>Barron Park</i>	Design	Bidding
<i>Las Palmas/Pendale Community Park</i>	Land Acquisition	PreDesign
<i>Yucca Park</i>	Bidding	Construction
<i>Westside Community Park</i>	PreDesign	Design
<i>Convention Center North Pedestrian Pathway and Crossings</i>	PreDesign	Design
<i>Fiesta/Coronado/Balboa Park</i>	Bidding	Construction

Projects with key activities over next 60-days

District	Project	Status	Authorized Budget
CW	Trail Head Parking Areas	<i>Site selection</i>	\$2,000,000
CW	Paved Trails	<i>Site selection</i>	\$6,000,000
8	New Recreation Center/Library Combo-Chamizal Area	<i>Land acquisition</i>	\$11,000,000
3	New Recreation Center/Library Combo-Alameda Area	<i>Land acquisition</i>	\$11,000,000
7	New Recreation-Yucca or Lomaland Park	<i>Land acquisition</i>	\$11,000,000
6	Ysleta Branch Library	<i>Land Acquisition</i>	\$450,000
7	Las Palmas/ Pendale Community Park	<i>Scope Preparation</i>	\$5,000,000
8	General Upgrades to all 3 museums	<i>Scope preparation</i>	\$1,500,000
8	Digital Wall at History Museum	<i>Scope preparation</i>	\$3,000,000
CW	New Scattered Flat Fields	<i>Scope Preparation</i>	\$5,000,000
CW	New Flat Field Complex (8-12 fields)	<i>Scope preparation</i>	\$10,000,000

Projects with key activities over next 60-days

District	Project	Status	Authorized Budget
8	Hispanic Cultural Center	<i>Selection of Urban Planner</i>	\$5,750,000
8	Children's Museum	<i>Selection of Urban Planner</i>	\$19,250,000
8	Multipurpose Cultural & Performing Art Facilities	<i>Selection of Urban Planner</i>	\$180,000,000
1	Westside Pool	<i>Consultant selection for Design</i>	\$8,000,000
8	Zoo Program	<i>Consultant selection for Project Manager</i>	\$50,000,000
5	Eastside Regional Park	<i>Consultant selection for Project Manager</i>	\$48,000,000

Projects with key activities over next 60-days

District	Project	Status	Authorized Budget
8	Plaza/EPMA Loading Area Improvements	<i>Design</i>	\$500,000
8	Convention Center North Pedestrian Pathway	<i>Design</i>	\$500,000
8	Pedestrian Crossing @ Wayfinding	<i>Design</i>	\$3,750,000
8	Arts Festival Plaza	<i>Design</i>	\$1,500,000
	Sheldon Court	<i>Design</i>	\$500,000
6	Pavo Real Pool Enclosure	<i>Design</i>	\$2,000,000
6	Irving Schwartz Library	<i>Design</i>	\$2,150,000
3	Training & Instruction Pool at Multipurpose Center	<i>Design</i>	\$450,000
1	Westside Community Park Phase Four	<i>Design</i>	\$1,900,000

Projects with key activities over next 60-days

District	Project	Status	Authorized Budget
4	Barron Park	<i>Bidding</i>	\$1,500,000
6	Cheryl Ladd Park	<i>Bidding</i>	\$1,750,000
2	Radford Park	<i>Bidding</i>	\$1,000,000
8	Fiesta/Balboa Park	<i>Construction</i>	\$400,000
8	Magoffin Park	<i>Construction</i>	\$300,000
7	Yucca Park	<i>Construction</i>	\$1,100,000
8	San Jacinto Plaza	<i>Construction</i>	\$3,000,000
4	Northeast Regional Skate Park	<i>Construction</i>	\$1,600,000
CW	Outdoor Sports Field Lighting	<i>Construction</i>	\$5,000,000



Questions/Comments