

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Department of Transportation

AGENDA DATE: 01/18/2011

CONTACT PERSON NAME AND PHONE NUMBER: Ted Marquez, 621-6750

DISTRICT(S) AFFECTED: Citywide

SUBJECT:

A resolution amending Schedule C of the City of El Paso FY2011 Budget Resolution to establish the amounts for fees charged by the City for temporary traffic control permits, renewals, traffic control plan review, noncompliance correction, traffic control and placement of traffic control devices by the City.

BACKGROUND / DISCUSSION:

The proposed fee resolution corresponds to the ordinance being considered to amend Title 12 (Vehicles and Traffic) of the El Paso City Code by adding 12.30 (Temporary Traffic Control) requiring a traffic control permit for any construction activities within the public right-of-way in order to anticipate work sites and potential impacts to the community when construction mobilizes.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

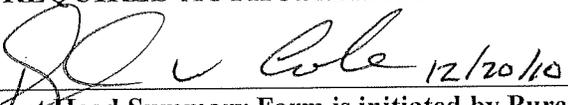
N/A

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:


12/20/10

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

**RESOLUTION AMENDING SCHEDULE C OF THE CITY OF EL PASO FY
2011 BUDGET RESOLUTION**

WHEREAS, the City Council adopted the Budget Resolution for FY2011 on August 24, 2010; and

WHEREAS, paragraph 44 of the Budget Resolution provides that revisions or additions to the fees set forth in Schedule C, attached to the Budget Resolution, may be approved by simple resolution of the City Council; and

WHEREAS, the Council desires to establish the amounts of the fees related to temporary traffic control permits, traffic control plan review, renewals of permits, noncompliance correction, lane/sidewalk rental and placement of traffic control devices by the city.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR
THE CITY OF EL PASO:**

That Schedule C, attached to the FY2011 Budget Resolution and effective September 1, 2010, shall be amended as set forth in Attachment A, to establish the amounts of the fees listed therein that shall be charged by the City for temporary traffic control permits, permit renewals, traffic control plan review, noncompliance correction, traffic control and placement of traffic control devices by the city.

Passed and approved this _____ day of _____ 2011.

CITY OF EL PASO

John F. Cook, Mayor

ATTEST:

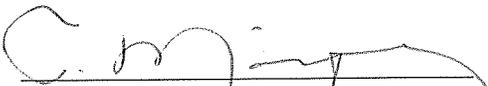
Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:



Mark Shoesmith
Assistant City Attorney

APPROVED AS TO CONTENT:



Ted Marquez, P.E.
Deputy Director of Transportation.

Attachment A
Department of Transportation: Fees for temporary traffic control permits and compliance

Department	Fee Description	Detail	City Code Section	Fee
Dept. of Transportation	Temporary Traffic Control	Traffic Control Permit- duration of less than Three days	12.30.070	\$17
Dept. of Transportation	Temporary Traffic Control	Traffic Control Permit - duration of three to 15 days	12.30.070	\$50
Dept. of Transportation	Temporary Traffic Control	Traffic Control Permit- duration of 16 to 30 days	12.30.070	\$160
Dept. of Transportation	Temporary Traffic Control	Traffic Control Permit - fee for each month after first 30 days	12.30.070	\$90
Dept. of Transportation	Temporary Traffic Control	City placement of Traffic control Devices	12.30.120.B	\$100 per hour for staff and equipment
Dept. of Transportation.	Temporary Traffic Control	Noncompliance Correction	12.30.120D	\$100 per hour for staff and equipment
Dept. of Transportation	Temporary Traffic Control	Lane/sidewalk rental (after expiration of permit)	12.30.120D	\$100 per day or portion of a day