

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Engineering and Construction Management

AGENDA DATE: January 29, 2013

CONTACT PERSON/PHONE: Irene D. Ramirez, P.E., Interim City Engineer, 541-4428

DISTRICT(S) AFFECTED: All

SUBJECT:

Discussion and action on the award of Solicitation No. 2012-242 for Safe Route to School - Project No. 2 to Tri State Electric, Ltd. for a total award of \$1,416,136.04.

Department: Engineering and Construction Management
Award to: Tri State Electric, Ltd.
Vinton, TX

Base Bid I: \$ 493,732.06

Base Bid II: \$ 463,675.68

Base Bid III: \$ 177,093.80

Option 1: \$ 68,147.50

Option 2: \$ 55,668.00

Option 3: \$ 100,167.50

Option 4: \$ 57,651.50

Total Estimated Award: \$ 1,416,136.04

Time for Completion: 300 Consecutive Calendar Days

Account: 190-38230-4950-580270-PCP12SRSTS050

190-38230-4950-580270-PCP12SRSTS040

190-38230-4950-580270-PCP12SRSTS020

Funding Source: TXDOT CSJ# 0924-06-402, CSJ# 0924-06-403, CSJ #0924-06-405

Districts: All

That the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only estimated value and will be ordered, performed, invoiced, and paid by measure quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer or the Department of Transportation Director may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

This is a low bid, unit-price contract. The Engineering & Construction Management Department recommends award as indicated to the lowest responsive and responsible bidder.

BACKGROUND / DISCUSSION:

The Safe Route to School – Project No. 2 consists of furnishing, installing, and testing a fully functional system of school zone flasher assemblies, construction of ADA compliant pedestrian ramps, signing and striping.

The total contract time is 300 consecutive calendar days. Substantial completion is 270 consecutive calendar days.

Tri State Electric, Ltd. is the lowest responsible, responsive bidder. It is requested that the City Manager be authorized to sign any contracts or other documents required to effectuate this award.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Total estimated amount of \$ 1,416,136.04

TXDOT CSJ# 0924-06-402, CSJ# 0924-06-403, CSJ #0924-06-405

Accounts: 190-38230-4950-580270-PCP12SRTS050

190-38230-4950-580270-PCP12SRTS040

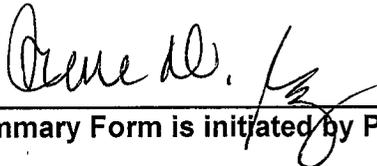
190-38230-4950-580270-PCP12SRTS020

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

DEPT
11/11
11/11

Contractor Experience Reference Form

Contractor **Tri-State Electirc, Ltd.**

Project 1 **ITS Expansion (TxDOT CSJ 0924-06-304, 2010-112)**

Project 1 Scope This work consists of expanding the Intelligent Transportation Systems (ITS) and Traffic Management System (TMS) for the City of El Paso. The amount of the contract was \$2,067,905.34 and was completed on 6/28/2012.

Project 1 Comments The project was completed in accordance with the contract documents.

Project 2 **Fiber Optic Network System 5 extension and system 6 (2011-193)**

Project 2 Scope The work consists of furnishing, installing, testing and integrate 3" conduit fiber optic cable for system 5 extension and system 6. The amount of the contract was \$327,383.25 and was completed on 6/14/2012.

Project 2 Comments The project was completed in accordance with the contract documents.

Project 3

Project 3 Scope

Project 3 Comments

Dedicated to Outstanding Customer Service for a Better Community

SERVICE SOLUTIONS SUCCESS

**ENGINEERING AND CONSTRUCTION
MANAGEMENT DEPARTMENT**



Date: October 15, 2012
To: Sandra Jimenez, Contract Compliance
Through: Sam Rodriguez, Engineering Division Manager
From: Victoria Ruiz, Engineering Project Manager
Cc: Ted Marquez, City of El Paso DOT
Omar Madrid, TxDOT
Blanca Serrano-Rivera, TxDOT
Roxanne Rivera, Huitt-Zollars
Subject: Safe to Route to School – Project No. 2
Solicitation No. 2012-242
TxDOT CSJ's: 0924-06-402, 0924-06-403, 0924-06-405

We have reviewed the above subject bid and we recommend that **Base Bid I, Base II, Base Bid III, Options 1, 2, 3 & 4** be awarded to **Tri-State Electric Ltd.**, as the lowest most responsive and responsible bidder meeting specifications. We request your concurrence on the lowest bidder.

Total estimated contract award of \$1,416,136.04.

| | |
|--------------|--------------|
| Base Bid I | \$493,732.06 |
| Base Bid II | \$463,675.68 |
| Base Bid III | \$177,093.80 |
| Option 1 | \$68,147.50 |
| Option 2 | \$55,668.00 |
| Option 3 | \$100,167.50 |
| Option 4 | \$57,651.50 |

If you have any questions please call me at 541-4357.

Sincerely,

Victoria Ruiz

Victoria Ruiz
Project Manager

Engineering and Construction Management Department
2 Civic Center Plaza, 4th floor - El Paso, Texas 79901 - (915) 541-4200

Mayor
John F. Cook

City Council

District 1
Ann Morgan Lilly

District 2
Susie Eyri

District 3
Emma Acosta

District 4
Carl L. Robinson

District 5
Dr. Michael R. Nee

District 6
Eddie Holguin Jr.

District 7
Steve Ditaga

District 8
Cormey Carlisle Noland

City Manager
Joyce A. Wilson



SCOPE OF WORK

SAFE ROUTE TO SCHOOL – PROJECT NO. 2 TXDOT CSJ 0924-06-402; 0924-06-403; 0924-06-405

SOLICITATION NO. 2012-242

Overview:

This contract consists of furnishing, installing, and testing a fully functional system of school zone flasher assemblies, construction of ADA compliant pedestrian ramps, signing and striping as shown on the plans, specifications, and as directed by the engineer.

Refer to the “Description of Project, Scope of Contract, and Sequence of Work” included in the Construction documents General Notes Sheets for further information.

Contractor shall be responsible for submitting a Traffic Control Plan approved by the City of El Paso-Traffic Division no later than two weeks prior to the start of construction.

Prior to commencement of any work the contractor should submit to the City of El Paso Engineering Department and obtain approval of the Sequence of Construction, Schedule of Work and Traffic Control Plan.

BASE BID I (CSJ# 0924-06-402):

This work consists of the construction of citywide school zone flashers as part of the Safe Routes to School Program at various schools in El Paso. At several locations there are existing pedestal flashers, for these locations existing conduit and ground boxes will be used unless indicated on the plans. At locations where new mast arm flashers will be installed, new conduit will be installed in streets, sidewalks, medians and parkways by boring and trenching. New ground boxes will be installed along medians, sidewalks, and parkways. All new flashers will be connected to new controllers by fiber interconnect. ADA ramps will be installed at locations where the crosswalk is located for each flasher location. All school zone signs will be upgraded to comply with current MUTCD Standards within the project site.

Schools:

- BOND ELEMENTARY
- GUERRERO ELEMENTARY (1)
- GUERRERO ELEMENTARY (2)
- POLK ELEMENTARY
- PUTNAM ELEMENTARY
- RIVERA ELEMENTARY
- ROBERTS ELEMENTARY (1)
- ROBERTS ELEMENTARY (2)
- ZACH WHITE ELEMENTARY

OPTIONS (CSJ # 0924-06-402):

This work consists of the construction of citywide school zone flashers as part of the Safe Routes to School Program at various schools in El Paso. At several locations there are existing pedestal flashers, for these locations existing conduit and ground boxes will be used unless indicated on the plans. At locations where new mast arm flashers will be installed, new conduit will be installed in streets, sidewalks, medians and parkways by boring and trenching. New ground boxes will be installed along medians, sidewalks, and parkways. ADA ramps will be installed at locations where the crosswalk is located for each flasher location. All school zone signs will be upgraded to comply with current MUTCD Standards within the project site.

Schools:

- OPTION 1 (0924-06-402) KOHLBERG ELEMENTARY
- OPTION 2 (0924-06-402) JOHNSON ELEMENTARY

BASE BID II (CSJ# 0924-06-403):

This work consists of the construction of citywide school zone flashers as part of the Safe Routes to School Program at various schools in El Paso. At several locations there are existing pedestal flashers, for these locations existing conduit and ground boxes will be used unless indicated on the plans. At locations where new mast arm flashers will be installed, new conduit will be installed in streets, sidewalks, medians and parkways by boring and trenching. New ground boxes will be installed along medians, sidewalks, and parkways. All new flashers will be connected to new controllers by fiber interconnect. ADA ramps will be installed at locations where the crosswalk is located for each flasher location. All school zone signs will be upgraded to comply with current MUTCD Standards within the project site.

Schools:

- CAPISTRANO ELEMENTARY
- DESERTAIRE ELEMENTARY
- LANCASTER ELEMENTARY
- LE BARRON ELEMENTARY
- MISSION VALLEY ELEMENTARY
- NORTH STAR ELEMENTARY
- PARKLAND ELEMENTARY

BASE BID III (CSJ# 0924-06-405):

This work consists of the construction of citywide school zone flashers as part of the Safe Routes to School Program at various schools in El Paso. At several locations there are existing pedestal flashers, for these locations existing conduit and ground boxes will be used unless indicated on the plans. At locations where new mast arm flashers will be installed, new conduit will be installed in streets, sidewalks, medians and parkways by boring and trenching. New ground boxes will be installed along medians, sidewalks, and parkways. All new flashers will be connected to new controllers by fiber interconnect. ADA ramps will be installed at locations

where the crosswalk is located for each flasher location. All school zone signs will be upgraded to comply with current MUTCD Standards within the project site.

Schools:

- ASCARATE ELEMENTARY
- LOMA TERRACE ELEMENTARY
- MESA VISTA ELEMENTARY

OPTIONS (CSJ # 0924-06-405)

This work consists of the construction of citywide school zone flashers as part of the Safe Routes to School Program at various schools in El Paso. At several locations there are existing pedestal flashers, for these locations existing conduit and ground boxes will be used unless indicated on the plans. At locations where new mast arm flashers will be installed, new conduit will be installed in streets, sidewalks, medians and parkways by boring and trenching. New ground boxes will be installed along medians, sidewalks, and parkways. ADA ramps will be installed at locations where the crosswalk is located for each flasher location. All school zone signs will be upgraded to comply with current MUTCD Standards within the project site.

Schools:

- OPTION 3 (0924-06-405) THOMAS MANOR ELEMENTARY
- OPTION 4 (0924-06-405) DEL NORTE HEIGHTS ELEMENTARY 2

Prior to commencement of any work, the Contractor shall submit and obtain approval from City of El Paso, Engineering & Construction Management Department, for the Sequence of Construction, Schedule of Work, and Haul/Waste Route to an approved disposal site. Traffic Control Plan must be submitted and approved, if applicable. Contractor shall provide written approved documentation from the owner or operator of the waste site.

The description of this scope of work as shown above is only a general overview of this project. Contractor shall refer to the project plans and specifications for further information.

CITY OF EL PASO BID TABULATION

| BID TITLE: SAFE ROUTE TO SCHOOL - PROJECT NO. 2 | | | | BID NO: 2012-242 | | | | | |
|--|----------|-------|-------------|--|-------|---|-------|--|-------|
| BID DATE: October 3, 2012 | | | | DEPARTMENT: Engineering and Construction Management | | | | | |
| | | | | Tri-State Electric, Ltd. El Paso, TX | | Medlock Commercial Contractors, LLC El Paso, TX | | G.U.Y. Construction, LLC Avondale, AZ | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |

CSJ: 0924-06-402 UNIT PRICE SCHEDULE BASE BID I:

| | | | | | | | | | |
|----|-------|----|--|--------------|--------------|--------------|--------------|--------------|--------------|
| 1 | 1 | LS | 500-2001 MOBILIZATION Not to exceed 5%. | \$ 23,000.00 | \$ 23,000.00 | \$ 23,388.00 | \$ 23,388.00 | \$ 24,700.00 | \$ 24,700.00 |
| 2 | 1 | LS | 506 STORM WATER POLLUTION PREVENTION PLAN | \$ 2,000.00 | \$ 2,000.00 | \$ 3,434.40 | \$ 3,434.40 | \$ 4,250.00 | \$ 4,250.00 |
| 3 | 1 | LS | 502-2001 TRAFFIC CONTROL | \$ 30,000.00 | \$ 30,000.00 | \$ 24,040.80 | \$ 24,040.80 | \$ 9,500.00 | \$ 9,500.00 |
| 4 | 64 | SY | 104-2036 REMOVAL OF CONCRETE SIDEWALK AND RAMPS | \$ 75.00 | \$ 4,800.00 | \$ 15.45 | \$ 988.80 | \$ 17.00 | \$ 1,088.00 |
| 5 | 8 | LF | 529-2004 INSTALL CONCRETE CURB AND GUTTER | \$ 20.00 | \$ 160.00 | \$ 13.74 | \$ 109.92 | \$ 29.50 | \$ 236.00 |
| 6 | 40 | SY | 531-2015 INSTALL 4" CONCRETE SIDEWALK | \$ 90.00 | \$ 3,600.00 | \$ 33.31 | \$ 1,332.40 | \$ 38.50 | \$ 1,540.00 |
| 7 | 9 | EA | 531-2005 WHEELCHAIR CURB RAMPS w/TRUNCATED DOMES, (TY1) | \$ 1,150.00 | \$ 10,350.00 | \$ 915.33 | \$ 8,237.97 | \$ 1,000.00 | \$ 9,000.00 |
| 8 | 8 | EA | 531-2006 WHEELCHAIR CURB RAMPS w/TRUNCATED DOMES, (TY2) | \$ 1,000.00 | \$ 8,000.00 | \$ 1,218.17 | \$ 9,745.36 | \$ 900.00 | \$ 7,200.00 |
| 9 | 3 | EA | 531-2011 WHEELCHAIR CURB RAMPS w/TRUNCATED DOMES, (TY8) | \$ 1,100.00 | \$ 3,300.00 | \$ 1,154.00 | \$ 3,462.00 | \$ 1,050.00 | \$ 3,150.00 |
| 11 | 220 | LF | 30-INCH DRILLED SHAFT | \$ 175.00 | \$ 38,500.00 | \$ 185.24 | \$ 40,752.80 | \$ 155.00 | \$ 34,100.00 |
| 12 | 3,908 | LF | 618-2018 CONDUIT PVC SCHD 40 TRAFFIC SIGNALS 2-INCH (TRENCH) | \$ 11.00 | \$ 42,988.00 | \$ 10.59 | \$ 41,385.72 | \$ 11.25 | \$ 43,965.00 |
| 13 | 2,800 | LF | 618-2019 CONDUIT PVC SCHD 40 TRAFFIC SIGNALS 2-INCH (BORE) | \$ 15.00 | \$ 42,000.00 | \$ 24.04 | \$ 67,312.00 | \$ 18.00 | \$ 50,400.00 |

Edward [Signature] 11-10-2012

CITY OF EL PASO BID TABULATION

BID TITLE: SAFE ROUTE TO SCHOOL - PROJECT NO. 2
BID DATE: October 3, 2012
BID NO: 2012-242
DEPARTMENT: Engineering and Construction Management

| | | | | Tri-State Electric, Ltd. El Paso, TX | | Medlock Commercial Contractors, LLC El Paso, TX | | G.U.Y. Construction, LLC Avondale, AZ | | |
|--------|----------|-------|---|---|----------------------------------|---|--------------|--|--------------|--|
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | |
| 14 | 9,646 | LF | 620-2010 ELECTRICAL CONDUCTOR NO. 6 | \$ 1.26 | \$ 12,153.96 | \$ 6.87 | \$ 66,268.02 | \$ 1.35 | \$ 13,022.10 | |
| | | | | | Contractor's Total = \$12,105.73 | | | | | |
| 15 | 43 | EA | 624-2008 INSTALL GROUND BOX TYPE A W/ APRON | \$ 700.00 | \$ 30,100.00 | \$ 801.31 | \$ 34,456.33 | \$ 725.00 | \$ 31,175.00 | |
| 16 | 4 | LS | 628-2060 ELC SRV TY D 120/240 060 (NS) GS(N) GC(O) | \$ 3,000.00 | \$ 12,000.00 | \$ 6,296.37 | \$ 25,185.48 | \$ 2,900.00 | \$ 11,600.00 | |
| 17 | 9 | EA | 680-2001 INSTALL HWY TRF SIG (CONTROLLER ONLY) | \$ 2,600.00 | \$ 23,400.00 | \$ 1,259.28 | \$ 11,333.52 | \$ 2,900.00 | \$ 26,100.00 | |
| 18 | 106 | EA | 682-2021 VEHICLE SIGNAL SECTION HOUSING | \$ 145.00 | \$ 15,370.00 | \$ 228.96 | \$ 24,269.76 | \$ 135.00 | \$ 14,310.00 | |
| 19 | 106 | EA | 682-2025 VEHICLE SIGNAL SECTION LED (YELLOW) | \$ 220.00 | \$ 23,320.00 | \$ 228.96 | \$ 24,269.76 | \$ 155.00 | \$ 16,430.00 | |
| 20 | 11,037 | LF | 684-2012 FURNISH AND INSTALL TRAFFIC SIGNAL CABLE NO. 7 CONDUCTOR | \$ 3.00 | \$ 33,111.00 | \$ 6.87 | \$ 75,824.19 | \$ 2.35 | \$ 25,936.95 | |
| 21 | 8 | EA | 685-2003 REMOVAL OF EXISTING ROADSIDE FLASHER BEACON ASSEMBLY | \$ 1,200.00 | \$ 9,600.00 | \$ 572.40 | \$ 4,579.20 | \$ 625.00 | \$ 5,000.00 | |
| 22 | 14 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 20 FT | \$ 3,500.00 | \$ 49,000.00 | \$ 4,189.97 | \$ 58,659.58 | \$ 4,300.00 | \$ 60,200.00 | |
| 23 | 6 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 25 FT | \$ 4,000.00 | \$ 24,000.00 | \$ 4,533.41 | \$ 27,200.46 | \$ 4,500.00 | \$ 27,000.00 | |
| 24 | 1 | EA | 687-2001 FURNISH AND INSTALL PEDESTAL POLE ASSEMBLY | \$ 1,200.00 | \$ 1,200.00 | \$ 767.02 | \$ 767.02 | \$ 1,850.00 | \$ 1,850.00 | |
| 25 | 9 | EA | 690-2007 REPLACE EXISTING GROUND BOXES | \$ 790.00 | \$ 7,110.00 | \$ 1,030.27 | \$ 9,272.43 | \$ 775.00 | \$ 6,975.00 | |
| 26 | 528 | SF | 636-2001 ALUMINUM SIGNS | \$ 25.00 | \$ 13,200.00 | \$ 37.21 | \$ 19,646.88 | \$ 35.00 | \$ 18,480.00 | |

Approved by: *Edwin King* 10-10-2012

CITY OF EL PASO BID TABULATION

| BID TITLE: SAFE ROUTE TO SCHOOL - PROJECT NO. 2 | | | | BID NO: 2012-242 | | | | | |
|---|----------|-------|--|---|--------------|---|-------------|--|--------------|
| BID DATE: October 3, 2012 | | | | DEPARTMENT: Engineering and Construction Management | | | | | |
| | | | | Tri-State Electric, Ltd. El Paso, TX | | Medlock Commercial Contractors, LLC El Paso, TX | | G.U.Y. Construction, LLC Avondale, AZ | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 27 | 31 | EA | 644-2001 SMALL ROADWAY SIGN INSTALLATION | \$ 360.00 | \$ 11,160.00 | \$ 320.54 | \$ 9,936.74 | \$ 625.00 | \$ 19,375.00 |
| 28 | 41 | EA | 644-2060 REMOVAL OF SIGN ASSEMBLY | \$ 75.00 | \$ 3,075.00 | \$ 143.10 | \$ 5,867.10 | \$ 300.00 | \$ 12,300.00 |
| 29 | 11 | EA | 644-2077 REMOVAL OF SIGN ONLY | \$ 45.00 | \$ 495.00 | \$ 40.07 | \$ 440.77 | \$ 50.00 | \$ 550.00 |
| 30 | 170 | LF | 666-2012 PAVEMENT MARKING TY I 4" SOLID | \$ 2.00 | \$ 340.00 | \$ 0.42 | \$ 71.40 | \$ 2.00 | \$ 340.00 |
| 31 | 855 | LF | 666-2045 PAVEMENT MARKING TY I 18" SOLID | \$ 2.30 | \$ 1,966.50 | \$ 2.24 | \$ 1,915.20 | \$ 3.55 | \$ 3,035.25 |
| 32 | 710 | LF | 666-2048 PAVEMENT MARKING TY I 24" SOLID | \$ 3.00 | \$ 2,130.00 | \$ 3.06 | \$ 2,172.60 | \$ 4.40 | \$ 3,124.00 |
| 33 | 85 | EA | 666-2099 PAVEMENT MARKING TY I 18" YIELD TRIANGLES | \$ 6.00 | \$ 510.00 | \$ 5.09 | \$ 432.65 | \$ 4.75 | \$ 403.75 |
| 34 | 170 | LF | 666-2145 PAVEMENT MARKING TY II 4" SOLID | \$ 1.00 | \$ 170.00 | \$ 0.21 | \$ 35.70 | \$ 1.70 | \$ 289.00 |
| 35 | 855 | LF | 666-2156 PAVEMENT MARKING TY II 18" SOLID | \$ 1.00 | \$ 855.00 | \$ 0.62 | \$ 530.10 | \$ 2.20 | \$ 1,881.00 |
| 36 | 710 | LF | 666-2157 PAVEMENT MARKING TY II 24" SOLID | \$ 1.20 | \$ 852.00 | \$ 1.24 | \$ 880.40 | \$ 2.90 | \$ 2,059.00 |
| 37 | 85 | LF | 666-2174 PAVEMENT MARKING TY II 18" YIELD TRIANGLES | \$ 10.00 | \$ 850.00 | \$ 1.72 | \$ 146.20 | \$ 2.55 | \$ 216.75 |
| 38 | 932 | LF | 677-2006 REMOVAL OF 18" PAVEMENT MARKINGS | \$ 5.80 | \$ 5,405.60 | \$ 5.26 | \$ 4,902.32 | \$ 3.65 | \$ 3,401.80 |
| 39 | 120 | LF | 677-2007 REMOVAL OF 24" PAVEMENT MARKINGS | \$ 6.55 | \$ 786.00 | \$ 4.01 | \$ 481.20 | \$ 4.75 | \$ 570.00 |

Edward J. King 10-10-2012

Approved by:

2012-242 SAFE ROUTE TO SCHOOL PROJECT NO. 2

CITY OF EL PASO BID TABULATION

| BID TITLE: SAFE ROUTE TO SCHOOL - PROJECT NO. 2 | | | | | BID NO: 2012-242 | | | | |
|--|----------|-------|---|---|--|---|-----------|--|-----------|
| BID DATE: October 3, 2012 | | | | | DEPARTMENT: Engineering and Construction Management | | | | |
| | | | | Tri-State Electric, Ltd. El Paso, TX | | Medlock Commercial Contractors, LLC El Paso, TX | | G.U.Y. Construction, LLC Avondale, AZ | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 40 | 170 | LF | 678-2001 PAVEMENT SURFACE PREPARATION FOR 4" PAVEMENT MARKINGS | \$ 1.10 | \$ 187.00 | \$ 0.46 | \$ 78.20 | \$ 1.35 | \$ 229.50 |
| 41 | 569 | LF | 678-2005 PAVEMENT SURFACE PREPARATION FOR 18" PAVEMENT MARKINGS | \$ 3.00 | \$ 1,707.00 | \$ 0.57 | \$ 324.33 | \$ 1.45 | \$ 825.05 |
| 42 | 150 | LF | 678-2006 PAVEMENT SURFACE PREPARATION FOR 24" PAVEMENT MARKINGS | \$ 3.70 | \$ 555.00 | \$ 0.86 | \$ 129.00 | \$ 1.75 | \$ 262.50 |
| 43 | 85 | EA | 678-2019 PAVEMENT SURFACE PREPARATION FOR 18" YIELD TRIANGLES | \$ 5.00 | \$ 425.00 | \$ 0.57 | \$ 48.45 | \$ 1.45 | \$ 123.25 |
| SUM TOTAL BASE BID I | | | | \$ 493,732.06 Contractor's Total = \$493,683.83 | | \$ 634,315.16 | | \$ 496,193.90 | |

CSJ 0924-06-402 UNIT PRICE SCHEDULE (OPTION 1—KOHLBERG ELEMENTARY):

| | | | | | | | | | |
|---|----|----|---|-------------|-------------|-------------|-------------|-------------|-------------|
| 1 | 1 | LS | 500-2001 MOBILIZATION Not to exceed 5%. | \$ 3,000.00 | \$ 3,000.00 | \$ 1,431.00 | \$ 1,431.00 | \$ 3,300.00 | \$ 3,300.00 |
| 2 | 1 | LS | 506 STORM WATER POLLUTION PREVENTION PLAN | \$ 500.00 | \$ 500.00 | \$ 686.88 | \$ 686.88 | \$ 750.00 | \$ 750.00 |
| 3 | 1 | LS | 502-2001 TRAFFIC CONTROL | \$ 5,000.00 | \$ 5,000.00 | \$ 430.44 | \$ 430.44 | \$ 1,600.00 | \$ 1,600.00 |
| 4 | 9 | SY | 104-2036 REMOVAL OF CONCRETE SIDEWALK AND RAMPS | \$ 125.00 | \$ 1,125.00 | \$ 15.45 | \$ 139.05 | \$ 17.00 | \$ 153.00 |
| 5 | 16 | LF | 529-2004 INSTALL CONCRETE CURB AND GUTTER | \$ 20.00 | \$ 320.00 | \$ 16.03 | \$ 256.48 | \$ 29.50 | \$ 472.00 |
| 6 | 3 | EA | 531-2005 WHEELCHAIR CURB RAMPS w/TRUNCATED DOMES, (TY1) | \$ 1,200.00 | \$ 3,600.00 | \$ 833.41 | \$ 2,500.23 | \$ 900.00 | \$ 2,700.00 |
| 7 | 22 | LF | 30-INCH DRILLED SHAFT | \$ 175.00 | \$ 3,850.00 | \$ 185.24 | \$ 4,075.28 | \$ 155.00 | \$ 3,410.00 |

Approved by: *Edward [Signature]* 10-10-2012

CITY OF EL PASO BID TABULATION

| BID TITLE: SAFE ROUTE TO SCHOOL - PROJECT NO. 2 | | | | BID NO: 2012-242 | | | | | |
|---|----------|-------|---|---|--------------|---|--------------|--|--------------|
| BID DATE: October 3, 2012 | | | | DEPARTMENT: Engineering and Construction Management | | | | | |
| | | | | Tri-State Electric, Ltd. El Paso, TX | | Medlock Commercial Contractors, LLC El Paso, TX | | G.U.Y. Construction, LLC Avondale, AZ | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 8 | 1,049 | LF | 618-2019 CONDUIT PVC SCHD 40 TRAFFIC SIGNALS 2-INCH (BORE) | \$ 15.00 | \$ 15,735.00 | \$ 24.04 | \$ 25,217.96 | \$ 18.00 | \$ 18,882.00 |
| 9 | 1,957 | LF | 620-2010 ELECTRICAL CONDUCTOR NO. 6 | \$ 1.50 | \$ 2,935.50 | \$ 6.87 | \$ 13,444.59 | \$ 1.35 | \$ 2,641.95 |
| 10 | 9 | EA | 624-2008 INSTALL GROUND BOX TYPE A (W/APRON) | \$ 700.00 | \$ 6,300.00 | \$ 801.31 | \$ 7,211.79 | \$ 725.00 | \$ 6,525.00 |
| 11 | 1 | LS | 628-2060 ELC SRV TY D 120/240 060 (NS) GS(N) GC(O) | \$ 3,000.00 | \$ 3,000.00 | \$ 6,296.37 | \$ 6,296.37 | \$ 2,900.00 | \$ 2,900.00 |
| 12 | 1 | EA | 680 INSTALL FLASHER CONTROLLER | \$ 3,000.00 | \$ 3,000.00 | \$ 1,259.28 | \$ 1,259.28 | \$ 2,900.00 | \$ 2,900.00 |
| 13 | 10 | EA | 682-2021 VEHICLE SIGNAL SECTION HOUSING | \$ 145.00 | \$ 1,450.00 | \$ 228.96 | \$ 2,289.60 | \$ 135.00 | \$ 1,350.00 |
| 14 | 10 | EA | 682-2025 VEHICLE SIGNAL SECTION LED (YELLOW) | \$ 220.00 | \$ 2,200.00 | \$ 228.96 | \$ 2,289.60 | \$ 155.00 | \$ 1,550.00 |
| 15 | 687 | LF | 684-2012 FURNISH AND INSTALL TRAFFIC SIGNAL CABLE NO. 7 CONDUCTOR | \$ 3.00 | \$ 2,061.00 | \$ 6.87 | \$ 4,719.69 | \$ 2.35 | \$ 1,614.45 |
| 16 | 2 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 25 FT | \$ 4,000.00 | \$ 8,000.00 | \$ 4,533.41 | \$ 9,066.82 | \$ 4,500.00 | \$ 9,000.00 |
| 17 | 46 | SF | 636-2001 ALUMINUM SIGNS | \$ 28.00 | \$ 1,288.00 | \$ 37.21 | \$ 1,711.66 | \$ 35.00 | \$ 1,610.00 |
| 18 | 4 | EA | 644-2001 SMALL ROADWAY SIGN INSTALLATION | \$ 385.00 | \$ 1,540.00 | \$ 320.84 | \$ 1,283.36 | \$ 625.00 | \$ 2,500.00 |
| 19 | 2 | EA | 644-2060 REMOVAL OF SIGN ASSEMBLY | \$ 75.00 | \$ 150.00 | \$ 143.10 | \$ 286.20 | \$ 300.00 | \$ 600.00 |
| 20 | 4 | EA | 644-2077 REMOVAL OF SIGN ONLY | \$ 45.00 | \$ 180.00 | \$ 40.07 | \$ 160.28 | \$ 50.00 | \$ 200.00 |

Approved by:

Edward A. [Signature] 10-10-2012

CITY OF EL PASO BID TABULATION

| BID TITLE: SAFE ROUTE TO SCHOOL - PROJECT NO. 2 | | | | | BID NO: 2012-242 | | | | |
|--|----------|-------|---|---|--|---|-----------|--|-----------|
| BID DATE: October 3, 2012 | | | | | DEPARTMENT: Engineering and Construction Management | | | | |
| | | | | Tri-State Electric, Ltd. El Paso, TX | | Medlock Commercial Contractors, LLC El Paso, TX | | G.U.Y. Construction, LLC Avondale, AZ | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 21 | 70 | LF | 666-2048 PAVEMENT MARKING TY I 24" SOLID | \$ 5.00 | \$ 350.00 | \$ 3.66 | \$ 256.20 | \$ 4.40 | \$ 308.00 |
| 22 | 36 | EA | 666-2099 PAVEMENT MARKING TY I 18" YIELD TRIANGLES | \$ 10.00 | \$ 360.00 | \$ 4.01 | \$ 144.36 | \$ 4.75 | \$ 171.00 |
| 23 | 70 | LF | 666-2157 PAVEMENT MARKING TY II 24" SOLID | \$ 3.00 | \$ 210.00 | \$ 2.06 | \$ 144.20 | \$ 2.90 | \$ 203.00 |
| 24 | 36 | LF | 666-2174 PAVEMENT MARKING TY II 18" YIELD TRIANGLES | \$ 10.00 | \$ 360.00 | \$ 1.72 | \$ 61.92 | \$ 2.55 | \$ 91.80 |
| 25 | 68 | LF | 677-2006 REMOVAL OF 18" PAVEMENT MARKINGS | \$ 6.00 | \$ 408.00 | \$ 2.86 | \$ 194.48 | \$ 3.65 | \$ 248.20 |
| 26 | 90 | LF | 677-2007 REMOVAL OF 24" PAVEMENT MARKINGS | \$ 6.50 | \$ 585.00 | \$ 4.01 | \$ 360.90 | \$ 4.75 | \$ 427.50 |
| 27 | 70 | LF | 678-2006 PAVEMENT SURFACE PREPARATION FOR 24" PAVEMENT MARKINGS | \$ 4.00 | \$ 280.00 | \$ 0.86 | \$ 60.20 | \$ 1.75 | \$ 122.50 |
| 28 | 36 | EA | 678-2019 PAVEMENT SURFACE PREPARATION FOR 18" YIELD TRIANGLES | \$ 10.00 | \$ 360.00 | \$ 0.57 | \$ 20.52 | \$ 1.45 | \$ 52.20 |
| SUM TOTAL OPTION I (BASE BID I): | | | | \$ 68,147.50 | | \$ 85,999.34 | | \$ 66,282.60 | |
| | | | | | | Contractor's Total = \$85,998.14 | | | |

CSJ 0924-06-402 UNIT PRICE SCHEDULE (OPTION 2—JOHNSON ELEMENTARY):

| | | | | | | | | | |
|---|---|----|--|-------------|-------------|-------------|-------------|-------------|-------------|
| 1 | 1 | LS | 500-2001 MOBILIZATION Not to exceed 5%. | \$ 3,000.00 | \$ 3,000.00 | \$ 1,431.00 | \$ 1,431.00 | \$ 2,450.00 | \$ 2,450.00 |
| 2 | 1 | LS | 506 STORM WATER POLLUTION PREVENTION PLAN | \$ 300.00 | \$ 300.00 | \$ 686.88 | \$ 686.88 | \$ 1,000.00 | \$ 1,000.00 |
| 3 | 1 | LS | 502-2001 TRAFFIC CONTROL | \$ 5,000.00 | \$ 5,000.00 | \$ 430.44 | \$ 430.44 | \$ 2,500.00 | \$ 2,500.00 |

Approved by:

Edward [Signature] 10-10-2012

CITY OF EL PASO BID TABULATION

| | |
|--|--|
| BID TITLE: SAFE ROUTE TO SCHOOL - PROJECT NO. 2 | BID NO: 2012-242 |
| BID DATE: October 3, 2012 | DEPARTMENT: Engineering and Construction Management |

| | | | | Tri-State Electric, Ltd. El Paso, TX | | Medlock Commercial Contractors, LLC El Paso, TX | | G.U.Y. Construction, LLC Avondale, AZ | |
|--------|----------|-------|---|---|-------------|---|-------------|--|-------------|
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 4 | 17 | SY | 104-2036 REMOVAL OF CONCRETE SIDEWALK AND RAMPS | \$ 125.00 | \$ 2,125.00 | \$ 15.45 | \$ 262.65 | \$ 17.00 | \$ 289.00 |
| 5 | 7 | SY | 531-2015 INSTALL 4" CONCRETE SIDEWALK | \$ 120.00 | \$ 840.00 | \$ 51.29 | \$ 359.03 | \$ 38.50 | \$ 269.50 |
| 6 | 1 | EA | 531-2005 WHEELCHAIR CURB RAMPS w/TRUNCATED DOMES, (TY1) | \$ 1,100.00 | \$ 1,100.00 | \$ 833.41 | \$ 833.41 | \$ 1,000.00 | \$ 1,000.00 |
| 7 | 2 | EA | 531-2009 WHEELCHAIR CURB RAMPS w/TRUNCATED DOMES, (TY6) | \$ 1,200.00 | \$ 2,400.00 | \$ 833.41 | \$ 1,666.82 | \$ 1,125.00 | \$ 2,250.00 |
| 8 | 1 | EA | 531-2017 WHEELCHAIR CURB RAMPS w/TRUNCATED DOMES, (TY21) | \$ 1,300.00 | \$ 1,300.00 | \$ 1,089.81 | \$ 1,089.81 | \$ 1,125.00 | \$ 1,125.00 |
| 9 | 22 | LF | 30-INCH DRILLED SHAFT | \$ 175.00 | \$ 3,850.00 | \$ 207.47 | \$ 4,564.34 | \$ 155.00 | \$ 3,410.00 |
| 10 | 662 | LF | 620-2010 ELECTRICAL CONDUCTOR NO. 6 | \$ 1.50 | \$ 993.00 | \$ 6.87 | \$ 4,547.94 | \$ 1.35 | \$ 893.70 |
| 11 | 1 | EA | 624-2034 REMOVE EXISTING GROUND BOXES | \$ 75.00 | \$ 75.00 | \$ 228.96 | \$ 228.96 | \$ 350.00 | \$ 350.00 |
| 12 | 1 | EA | 680 INSTALL FLASHER CONTROLLER | \$ 3,000.00 | \$ 3,000.00 | \$ 1,259.28 | \$ 1,259.28 | \$ 2,900.00 | \$ 2,900.00 |
| 13 | 10 | EA | 682-2021 VEHICLE SIGNAL SECTION HOUSING | \$ 145.00 | \$ 1,450.00 | \$ 228.96 | \$ 2,289.60 | \$ 135.00 | \$ 1,350.00 |
| 14 | 10 | EA | 682-2025 VEHICLE SIGNAL SECTION LED (YELLOW) | \$ 220.00 | \$ 2,200.00 | \$ 228.96 | \$ 2,289.60 | \$ 155.00 | \$ 1,550.00 |
| 15 | 810 | LF | 684-2012 FURNISH AND INSTALL TRAFFIC SIGNAL CABLE NO. 7 CONDUCTOR | \$ 3.00 | \$ 2,430.00 | \$ 6.87 | \$ 5,564.70 | \$ 2.35 | \$ 1,903.50 |
| 16 | 4 | EA | 685-2003 REMOVAL OF EXISTING ROADSIDE FLASHER BEACON ASSEMBLY | \$ 1,200.00 | \$ 4,800.00 | \$ 572.40 | \$ 2,289.60 | \$ 625.00 | \$ 2,500.00 |

Edward [Signature] 10-10-2012

Approved by:

2012-242 SAFE ROUTE TO SCHOOL PROJECT NO. 2

CITY OF EL PASO BID TABULATION

| | |
|--|--|
| BID TITLE: SAFE ROUTE TO SCHOOL - PROJECT NO. 2 | BID NO: 2012-242 |
| BID DATE: October 3, 2012 | DEPARTMENT: Engineering and Construction Management |

| | | | | Tri-State Electric, Ltd. El Paso, TX | | Medlock Commercial Contractors, LLC El Paso, TX | | G.U.Y. Construction, LLC Avondale, AZ | |
|--------|----------|-------|--|---|-------------|---|-------------|--|-------------|
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 17 | 2 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 25 FT | \$ 4,000.00 | \$ 8,000.00 | \$ 4,533.41 | \$ 9,066.82 | \$ 4,500.00 | \$ 9,000.00 |
| 18 | 4 | EA | 690-2007 REPLACE EXISTING GROUND BOXES | \$ 780.00 | \$ 3,120.00 | \$ 1,030.27 | \$ 4,121.08 | \$ 775.00 | \$ 3,100.00 |
| 19 | 46 | SF | 636-2001 ALUMINUM SIGNS | \$ 28.00 | \$ 1,288.00 | \$ 37.21 | \$ 1,711.66 | \$ 35.00 | \$ 1,610.00 |
| 20 | 10 | EA | 644-2001 SMALL ROADWAY SIGN INSTALLATION | \$ 385.00 | \$ 3,850.00 | \$ 320.54 | \$ 3,205.40 | \$ 625.00 | \$ 6,250.00 |
| 21 | 2 | EA | 644-2060 REMOVAL OF SIGN ASSEMBLY | \$ 45.00 | \$ 90.00 | \$ 143.10 | \$ 286.20 | \$ 300.00 | \$ 600.00 |
| 22 | 85 | LF | 666-2045 PAVEMENT MARKING TY I 18" SOLID | \$ 4.20 | \$ 357.00 | \$ 2.75 | \$ 233.75 | \$ 2.00 | \$ 170.00 |
| 23 | 210 | LF | 666-2048 PAVEMENT MARKING TY I 24" SOLID | \$ 6.00 | \$ 1,260.00 | \$ 3.66 | \$ 768.60 | \$ 4.40 | \$ 924.00 |
| 24 | 30 | EA | 666-2099 PAVEMENT MARKING TY I 18" YIELD TRIANGLES | \$ 10.00 | \$ 300.00 | \$ 4.01 | \$ 120.30 | \$ 4.75 | \$ 142.50 |
| 25 | 85 | LF | 666-2156 PAVEMENT MARKING TY II 18" SOLID | \$ 2.00 | \$ 170.00 | \$ 1.37 | \$ 116.45 | \$ 2.20 | \$ 187.00 |
| 26 | 210 | LF | 666-2157 PAVEMENT MARKING TY II 24" SOLID | \$ 2.20 | \$ 462.00 | \$ 2.06 | \$ 432.60 | \$ 2.90 | \$ 609.00 |
| 27 | 30 | LF | 666-2174 PAVEMENT MARKING TY II 18" YIELD TRIANGLES | \$ 10.00 | \$ 300.00 | \$ 1.72 | \$ 51.60 | \$ 2.55 | \$ 76.50 |
| 28 | 93 | LF | 677-2006 REMOVAL OF 18" PAVEMENT MARKINGS | \$ 2.00 | \$ 186.00 | \$ 2.86 | \$ 265.98 | \$ 3.65 | \$ 339.45 |
| 29 | 140 | LF | 677-2007 REMOVAL OF 24" PAVEMENT MARKINGS | \$ 3.00 | \$ 420.00 | \$ 4.01 | \$ 561.40 | \$ 4.75 | \$ 665.00 |

Approved by: *Edmund [Signature]* 10-10-2012

CITY OF EL PASO BID TABULATION

| BID TITLE: SAFE ROUTE TO SCHOOL - PROJECT NO. 2 | | | | BID NO: 2012-242 | | DEPARTMENT: Engineering and Construction Management | | | |
|--|----------|-------|---|---|------------------|--|------------------|--|------------------|
| BID DATE: October 3, 2012 | | | | Tri-State Electric, Ltd. El Paso, TX | | Medlock Commercial Contractors, LLC El Paso, TX | | G.U.Y. Construction, LLC Avondale, AZ | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 30 | 66 | LF | 678-2005 PAVEMENT SURFACE PREPARATION FOR 18" PAVEMENT MARKINGS | \$ 2.00 | \$ 132.00 | \$ 0.57 | \$ 37.62 | \$ 1.45 | \$ 95.70 |
| 31 | 140 | LF | 678-2006 PAVEMENT SURFACE PREPARATION FOR 24" PAVEMENT MARKINGS | \$ 3.00 | \$ 420.00 | \$ 0.86 | \$ 120.40 | \$ 1.75 | \$ 245.00 |
| 32 | 30 | EA | 678-2019 PAVEMENT SURFACE PREPARATION FOR 18" YIELD TRIANGLES | \$ 15.00 | \$ 450.00 | \$ 0.57 | \$ 17.10 | \$ 1.45 | \$ 43.50 |
| SUM TOTAL OPTION 2 (BASE BID I): | | | | \$ | 55,668.00 | \$ | 50,911.02 | \$ | 49,798.35 |

CSJ: 0924-06-403 UNIT PRICE SCHEDULE BASE BID II:

| | | | | | | | | | |
|---|-----|----|---|--------------|--------------|--------------|--------------|--------------|--------------|
| 1 | 1 | LS | 500-2001 MOBILIZATION Not to exceed 5%. | \$ 15,000.00 | \$ 15,000.00 | \$ 18,366.94 | \$ 18,366.94 | \$ 24,700.00 | \$ 24,700.00 |
| 2 | 1 | LS | 506 STORM WATER POLLUTION PREVENTION PLAN | \$ 500.00 | \$ 500.00 | \$ 3,434.40 | \$ 3,434.40 | \$ 3,500.00 | \$ 3,500.00 |
| 3 | 1 | LS | 502-2001 TRAFFIC CONTROL | \$ 20,000.00 | \$ 20,000.00 | \$ 14,024.94 | \$ 14,024.94 | \$ 8,500.00 | \$ 8,500.00 |
| 4 | 271 | SY | 104-2036 REMOVAL OF CONCRETE SIDEWALK AND RAMPS | \$ 15.00 | \$ 4,065.00 | \$ 15.45 | \$ 4,186.95 | \$ 17.00 | \$ 4,607.00 |
| 5 | 31 | SY | 531-2015 INSTALL 4" CONCRETE SIDEWALK | \$ 50.00 | \$ 1,550.00 | \$ 51.29 | \$ 1,589.99 | \$ 38.50 | \$ 1,193.50 |
| 6 | 5 | EA | 531-2005 WHEELCHAIR CURB RAMPS w/TRUNCATED DOMES, (TY1) | \$ 1,200.00 | \$ 6,000.00 | \$ 833.41 | \$ 4,167.05 | \$ 1,000.00 | \$ 5,000.00 |
| 7 | 11 | EA | 531-2006 WHEELCHAIR CURB RAMPS w/TRUNCATED DOMES, (TY2) | \$ 1,100.00 | \$ 12,100.00 | \$ 1,203.06 | \$ 13,233.66 | \$ 900.00 | \$ 9,900.00 |
| 8 | 3 | EA | 531-2009 WHEELCHAIR CURB RAMPS w/TRUNCATED DOMES, (TY6) | \$ 1,200.00 | \$ 3,600.00 | \$ 888.44 | \$ 2,665.32 | \$ 1,050.00 | \$ 3,150.00 |

Edward Niles 10-10-2012

Approved by:

2012-242 SAFE ROUTE TO SCHOOL PROJECT NO. 2

CITY OF EL PASO BID TABULATION

BID TITLE: SAFE ROUTE TO SCHOOL - PROJECT NO. 2
BID DATE: October 3, 2012
BID NO: 2012-242
DEPARTMENT: Engineering and Construction Management

| | | | | Tri-State Electric, Ltd. El Paso, TX | | Medlock Commercial Contractors, LLC El Paso, TX | | G.U.Y. Construction, LLC Avondale, AZ | |
|--------|----------|-------|--|---|--------------|---|---------------|--|--------------|
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 9 | 3 | EA | 531-2010 WHEELCHAIR CURB RAMPS w/TRUNCATED DOMES, (TY7) | \$ 1,200.00 | \$ 3,600.00 | \$ 1,089.81 | \$ 3,269.43 | \$ 1,050.00 | \$ 3,150.00 |
| 10 | 5 | EA | 531-2011 WHEELCHAIR CURB RAMPS w/TRUNCATED DOMES, (TY8) | \$ 1,000.00 | \$ 5,000.00 | \$ 1,154.00 | \$ 5,770.00 | \$ 1,050.00 | \$ 5,250.00 |
| 11 | 4 | EA | 5522-2006 RETROFIT DETECTABLE WARNING SURFACE | \$ 495.00 | \$ 1,980.00 | \$ 475.09 | \$ 1,900.36 | \$ 450.00 | \$ 1,800.00 |
| 12 | 154 | LF | 30-INCH DRILLED SHAFT | \$ 175.00 | \$ 26,950.00 | \$ 185.24 | \$ 28,526.96 | \$ 155.00 | \$ 23,870.00 |
| 13 | 26 | LF | 416-2032 36-INCH DRILLED SHAFT | \$ 210.00 | \$ 5,460.00 | \$ 207.20 | \$ 5,387.20 | \$ 220.00 | \$ 5,720.00 |
| | 2,166 | LF | 618-2018 CONDUIT PVC SCHD 40 TRAFFIC SIGNALS 2-INCH (TRENCH) | \$ 11.00 | \$ 23,826.00 | \$ 10.59 | \$ 22,937.94 | \$ 11.25 | \$ 24,367.50 |
| 15 | 4,915 | LF | 618-2019 CONDUIT PVC SCHD 40 TRAFFIC SIGNALS 2-INCH (BORE) | \$ 15.00 | \$ 73,725.00 | \$ 24.04 | \$ 118,156.60 | \$ 18.00 | \$ 88,470.00 |
| 16 | 8,609 | LF | 620-2010 ELECTRICAL CONDUCTOR NO. 6 | \$ 1.50 | \$ 12,913.50 | \$ 6.87 | \$ 59,143.83 | \$ 1.35 | \$ 11,622.15 |
| 17 | 42 | EA | 624-2008 INSTALL GROUND BOX TYPE A | \$ 700.00 | \$ 29,400.00 | \$ 801.31 | \$ 33,655.02 | \$ 725.00 | \$ 30,450.00 |
| 18 | 4 | LS | 628-2060 ELC SRV TY D 120/240 060 (NS) GS(N) GC(O) | \$ 3,000.00 | \$ 12,000.00 | \$ 6,296.37 | \$ 25,185.48 | \$ 2,900.00 | \$ 11,600.00 |
| 19 | 7 | EA | 680 INSTALL FLASHER CONTROLLER | \$ 3,000.00 | \$ 21,000.00 | \$ 1,259.28 | \$ 8,814.96 | \$ 2,900.00 | \$ 20,300.00 |
| 20 | 82 | EA | 682-2021 VEHICLE SIGNAL SECTION HOUSING | \$ 145.00 | \$ 11,890.00 | \$ 228.96 | \$ 18,774.72 | \$ 135.00 | \$ 11,070.00 |
| 21 | 82 | EA | 682-2025 VEHICLE SIGNAL SECTION LED (YELLOW) | \$ 220.00 | \$ 18,040.00 | \$ 228.96 | \$ 18,774.72 | \$ 155.00 | \$ 12,710.00 |

Approved by: *Edward Nantz* 10-10-2012

CITY OF EL PASO BID TABULATION

| BID TITLE: SAFE ROUTE TO SCHOOL - PROJECT NO. 2 | | | | | | BID NO: 2012-242 | | | |
|---|----------|-------|---|-------------|---|---|--|-------------|--------------|
| BID DATE: October 3, 2012 | | | | | | DEPARTMENT: Engineering and Construction Management | | | |
| | | | Tri-State Electric, Ltd. El Paso, TX | | Medlock Commercial Contractors, LLC El Paso, TX | | G.U.Y. Construction, LLC Avondale, AZ | | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 22 | 7,601 | LF | 684-2012 FURNISH AND INSTALL TRAFFIC SIGNAL CABLE NO. 7 CONDUCTOR | \$ 3.00 | \$ 22,803.00 | \$ 6.87 | \$ 52,218.87 | \$ 2.35 | \$ 17,862.35 |
| 23 | 6 | EA | 685-2003 REMOVAL OF EXISTING ROADSIDE FLASHER BEACON ASSEMBLY | \$ 1,000.00 | \$ 6,000.00 | \$ 572.40 | \$ 3,434.40 | \$ 625.00 | \$ 3,750.00 |
| 24 | 5 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 20 FT | \$ 3,500.00 | \$ 17,500.00 | \$ 4,189.97 | \$ 20,949.85 | \$ 4,300.00 | \$ 21,500.00 |
| 25 | 5 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 25 FT | \$ 4,000.00 | \$ 20,000.00 | \$ 4,533.41 | \$ 22,667.05 | \$ 4,500.00 | \$ 22,500.00 |
| 26 | 4 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 30 FT | \$ 4,500.00 | \$ 18,000.00 | \$ 4,762.37 | \$ 19,049.48 | \$ 4,700.00 | \$ 18,800.00 |
| 27 | 2 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 35 FT | \$ 4,600.00 | \$ 9,200.00 | \$ 5,105.81 | \$ 10,211.62 | \$ 4,900.00 | \$ 9,800.00 |
| 28 | 387 | SF | 636-2001 ALUMINUM SIGNS | \$ 25.00 | \$ 9,675.00 | \$ 37.21 | \$ 14,400.27 | \$ 35.00 | \$ 13,545.00 |
| 29 | 53 | EA | 644-2001 SMALL ROADWAY SIGN INSTALLATION | \$ 360.00 | \$ 19,080.00 | \$ 320.54 | \$ 16,988.62 | \$ 625.00 | \$ 33,125.00 |
| 30 | 31 | EA | 644-2060 REMOVAL OF SIGN ASSEMBLY | \$ 55.00 | \$ 1,705.00 | \$ 143.10 | \$ 4,436.10 | \$ 300.00 | \$ 9,300.00 |
| 31 | 14 | EA | 644-2077 REMOVAL OF SIGN ONLY | \$ 25.00 | \$ 350.00 | \$ 40.07 | \$ 560.98 | \$ 50.00 | \$ 700.00 |
| 32 | 1,338 | LF | 666-2045 PAVEMENT MARKING TY I 18" SOLID | \$ 2.20 | \$ 2,943.60 | \$ 2.75 | \$ 3,679.50 | \$ 3.55 | \$ 4,749.90 |
| 33 | 2,370 | LF | 666-2048 PAVEMENT MARKING TY I 24" SOLID | \$ 3.00 | \$ 7,110.00 | \$ 3.66 | \$ 8,674.20 | \$ 4.40 | \$ 10,428.00 |
| 34 | 233 | EA | 666-2099 PAVEMENT MARKING TY I 18" YIELD TRIANGLES | \$ 8.00 | \$ 1,864.00 | \$ 4.01 | \$ 934.33 | \$ 4.75 | \$ 1,106.75 |

Approved by: *Edward J. [Signature]* 10-10-2012

CITY OF EL PASO BID TABULATION

| BID TITLE: SAFE ROUTE TO SCHOOL - PROJECT NO. 2 | | | | | BID NO: 2012-242 | | | | |
|--|----------|-------|---|---|--|---|-------------------|--|-------------------|
| BID DATE: October 3, 2012 | | | | | DEPARTMENT: Engineering and Construction Management | | | | |
| | | | | Tri-State Electric, Ltd. El Paso, TX | | Medlock Commercial Contractors, LLC El Paso, TX | | G.U.Y. Construction, LLC Avondale, AZ | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 35 | 1,338 | LF | 666-2156 PAVEMENT MARKING TY II 18" SOLID | \$ 0.61 | \$ 816.18 | \$ 1.37 | \$ 1,833.06 | \$ 2.20 | \$ 2,943.60 |
| 36 | 2,370 | LF | 666-2157 PAVEMENT MARKING TY II 24" SOLID | \$ 2.50 | \$ 5,925.00 | \$ 2.00 | \$ 4,740.00 | \$ 2.90 | \$ 6,873.00 |
| 37 | 233 | LF | 666-2174 PAVEMENT MARKING TY II 18" YIELD TRIANGLES | \$ 3.00 | \$ 699.00 | \$ 1.72 | \$ 400.76 | \$ 2.55 | \$ 594.15 |
| 38 | 1,182 | LF | 677-2006 REMOVAL OF 18" PAVEMENT MARKINGS | \$ 6.00 | \$ 7,092.00 | \$ 2.98 | \$ 3,522.36 | \$ 3.65 | \$ 4,314.30 |
| 39 | 110 | LF | 677-2007 REMOVAL OF 24" PAVEMENT MARKINGS | \$ 7.00 | \$ 770.00 | \$ 4.01 | \$ 441.10 | \$ 4.75 | \$ 522.50 |
| 40 | 754 | LF | 678-2005 PAVEMENT SURFACE PREPARATION FOR 18" PAVEMENT MARKINGS | \$ 3.00 | \$ 2,262.00 | \$ 0.57 | \$ 429.78 | \$ 1.45 | \$ 1,093.30 |
| 41 | 160 | LF | 678-2006 PAVEMENT SURFACE PREPARATION FOR 24" PAVEMENT MARKINGS | \$ 3.64 | \$ 582.40 | \$ 0.86 | \$ 137.60 | \$ 1.75 | \$ 280.00 |
| 42 | 233 | EA | 678-2019 PAVEMENT SURFACE PREPARATION FOR 18" YIELD TRIANGLES | \$ 3.00 | \$ 699.00 | \$ 0.57 | \$ 132.81 | \$ 1.45 | \$ 337.85 |
| SUM TOTAL BASE BID II | | | | \$ | 463,675.68 | \$ | 601,809.21 | \$ | 495,055.85 |

CSJ 0924-06-405 UNIT PRICE SCHEDULE BASE BID III:

| | | | | | | | | | |
|---|---|----|--|--------------|--------------|--------------|--------------|-------------|-------------|
| 1 | 1 | LS | 500-2001 MOBILIZATION Not to exceed 5%. | \$ 8,000.00 | \$ 8,000.00 | \$ 8,306.23 | \$ 8,306.23 | \$ 9,100.00 | \$ 9,100.00 |
| 2 | 1 | LS | 506 STORM WATER POLLUTION PREVENTION PLAN | \$ 500.00 | \$ 500.00 | \$ 1,602.72 | \$ 1,602.72 | \$ 5,000.00 | \$ 5,000.00 |
| 3 | 1 | LS | 502-2001 TRAFFIC CONTROL | \$ 15,000.00 | \$ 15,000.00 | \$ 10,018.14 | \$ 10,018.14 | \$ 8,500.00 | \$ 8,500.00 |

Approved by: *Edward Nuts* 10-10-2012

CITY OF EL PASO BID TABULATION

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|--|--|
| BID TITLE: SAFE ROUTE TO SCHOOL - PROJECT NO. 2 | BID NO: 2012-242 |
| BID DATE: October 3, 2012 | DEPARTMENT: Engineering and Construction Management |

| | | | | Tri-State Electric, Ltd. El Paso, TX | | Medlock Commercial Contractors, LLC El Paso, TX | | G.U.Y. Construction, LLC Avondale, AZ | |
|--------|----------|-------|--|---|--------------|---|--------------|--|--------------|
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 4 | 128 | SY | 104-2036 REMOVAL OF CONCRETE SIDEWALK AND RAMPS | \$ 20.00 | \$ 2,560.00 | \$ 15.45 | \$ 1,977.60 | \$ 17.00 | \$ 2,176.00 |
| 5 | 15 | SY | 531-2015 INSTALL 4" CONCRETE SIDEWALK | \$ 75.00 | \$ 1,125.00 | \$ 51.29 | \$ 769.35 | \$ 38.50 | \$ 577.50 |
| 6 | 6 | EA | 531-2006 WHEELCHAIR CURB RAMPS w/TRUNCATED DOMES, (TY2) | \$ 1,200.00 | \$ 7,200.00 | \$ 1,056.89 | \$ 6,341.34 | \$ 900.00 | \$ 5,400.00 |
| 7 | 2 | EA | 531-2011 WHEELCHAIR CURB RAMPS w/TRUNCATED DOMES, (TY8) | \$ 1,050.00 | \$ 2,100.00 | \$ 1,121.90 | \$ 2,243.80 | \$ 1,050.00 | \$ 2,100.00 |
| 8 | 66 | LF | 30-INCH DRILLED SHAFT | \$ 175.00 | \$ 11,550.00 | \$ 185.23 | \$ 12,225.18 | \$ 155.00 | \$ 10,230.00 |
| 9 | 578 | LF | 618-2018 CONDUIT PVC SCHD 40 TRAFFIC SIGNALS 2-INCH (TRENCH) | \$ 11.00 | \$ 6,358.00 | \$ 10.59 | \$ 6,121.02 | \$ 11.25 | \$ 6,502.50 |
| 10 | 2,044 | LF | 618-2019 CONDUIT PVC SCHD 40 TRAFFIC SIGNALS 2-INCH (BORE) | \$ 15.00 | \$ 30,660.00 | \$ 24.04 | \$ 49,137.76 | \$ 18.00 | \$ 36,792.00 |
| 11 | 3,347 | LF | 620-2010 ELECTRICAL CONDUCTOR NO. 6 | \$ 1.50 | \$ 5,020.50 | \$ 6.87 | \$ 22,993.89 | \$ 1.35 | \$ 4,518.45 |
| 12 | 15 | EA | 624-2008 INSTALL GROUND BOX TYPE A (W/APRON) | \$ 700.00 | \$ 10,500.00 | \$ 801.31 | \$ 12,019.65 | \$ 725.00 | \$ 10,875.00 |
| 13 | 2 | LS | 628-2060 ELC SRV TY D 120/240 060 (NS) GS(N) GC(O) | \$ 3,000.00 | \$ 6,000.00 | \$ 6,296.37 | \$ 12,592.74 | \$ 2,900.00 | \$ 5,800.00 |
| 14 | 3 | EA | 680 INSTALL FLASHER CONTROLLER | \$ 3,000.00 | \$ 9,000.00 | \$ 1,259.28 | \$ 3,777.84 | \$ 2,900.00 | \$ 8,700.00 |
| 15 | 30 | EA | 682-2021 VEHICLE SIGNAL SECTION HOUSING | \$ 145.00 | \$ 4,350.00 | \$ 228.96 | \$ 6,868.80 | \$ 135.00 | \$ 4,050.00 |
| 16 | 30 | EA | 682-2025 VEHICLE SIGNAL SECTION LED (YELLOW) | \$ 220.00 | \$ 6,600.00 | \$ 228.96 | \$ 6,868.80 | \$ 155.00 | \$ 4,650.00 |

Approved by: *Edward Ruiz* 10-10-2012

CITY OF EL PASO BID TABULATION

| BID TITLE: SAFE ROUTE TO SCHOOL - PROJECT NO. 2 | | | | BID NO: 2012-242 | | DEPARTMENT: Engineering and Construction Management | | | |
|---|----------|-------|---|---|--------------|---|--------------|--|--------------|
| BID DATE: October 3, 2012 | | | | Tri-State Electric, Ltd. El Paso, TX | | Medlock Commercial Contractors, LLC El Paso, TX | | G.U.Y. Construction, LLC Avondale, AZ | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 17 | 2,420 | LF | 684-2012 FURNISH AND INSTALL TRAFFIC SIGNAL CABLE NO. 7 CONDUCTOR | \$ 3.00 | \$ 7,260.00 | \$ 6.87 | \$ 16,625.40 | \$ 2.35 | \$ 5,687.00 |
| 18 | 2 | EA | 685-2003 REMOVAL OF EXISTING ROADSIDE FLASHER BEACON ASSEMBLY | \$ 1,200.00 | \$ 2,400.00 | \$ 572.40 | \$ 1,144.80 | \$ 625.00 | \$ 1,250.00 |
| 19 | 3 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 20 FT | \$ 3,500.00 | \$ 10,500.00 | \$ 4,189.97 | \$ 12,569.91 | \$ 4,300.00 | \$ 12,900.00 |
| 20 | 3 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 25 FT | \$ 4,000.00 | \$ 12,000.00 | \$ 4,533.41 | \$ 13,600.23 | \$ 4,500.00 | \$ 13,500.00 |
| 21 | 2 | EA | 690-2007 REPLACE EXISTING GROUND BOXES | \$ 780.00 | \$ 1,560.00 | \$ 1,030.27 | \$ 2,060.54 | \$ 775.00 | \$ 1,550.00 |
| 22 | 129 | SF | 636-2001 ALUMINUM SIGNS | \$ 28.00 | \$ 3,612.00 | \$ 37.21 | \$ 4,800.09 | \$ 35.00 | \$ 4,515.00 |
| 23 | 10 | EA | 644-2001 SMALL ROADWAY SIGN INSTALLATION | \$ 380.00 | \$ 3,800.00 | \$ 320.54 | \$ 3,205.40 | \$ 625.00 | \$ 6,250.00 |
| 24 | 8 | EA | 644-2060 REMOVAL OF SIGN ASSEMBLY | \$ 75.00 | \$ 600.00 | \$ 143.10 | \$ 1,144.80 | \$ 300.00 | \$ 2,400.00 |
| 25 | 9 | EA | 644-2077 REMOVAL OF SIGN ONLY | \$ 45.00 | \$ 405.00 | \$ 40.07 | \$ 360.63 | \$ 50.00 | \$ 450.00 |
| 26 | 393 | LF | 666-2045 PAVEMENT MARKING TY I 18" SOLID | \$ 2.50 | \$ 982.50 | \$ 2.75 | \$ 1,080.75 | \$ 3.55 | \$ 1,395.15 |
| 27 | 660 | LF | 666-2048 PAVEMENT MARKING TY I 24" SOLID | \$ 3.50 | \$ 2,310.00 | \$ 3.66 | \$ 2,415.60 | \$ 4.40 | \$ 2,904.00 |
| 28 | 79 | EA | 666-2099 PAVEMENT MARKING TY I 18" YIELD TRIANGLES | \$ 6.00 | \$ 474.00 | \$ 4.01 | \$ 316.79 | \$ 4.75 | \$ 375.25 |
| 29 | 393 | LF | 666-2156 PAVEMENT MARKING TY II 18" SOLID | \$ 1.00 | \$ 393.00 | \$ 1.37 | \$ 538.41 | \$ 2.20 | \$ 864.60 |

Approved by: *Edward King 10-10-2012*

CITY OF EL PASO BID TABULATION

| BID TITLE: SAFE ROUTE TO SCHOOL - PROJECT NO. 2 | | | | | | BID NO: 2012-242 | | | |
|--|----------|-------|---|---|-------------------|--|-------------------|--|-------------------|
| BID DATE: October 3, 2012 | | | | | | DEPARTMENT: Engineering and Construction Management | | | |
| | | | | Tri-State Electric, Ltd. El Paso, TX | | Medlock Commercial Contractors, LLC El Paso, TX | | G.U.Y. Construction, LLC Avondale, AZ | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 30 | 660 | LF | 666-2157 PAVEMENT MARKING TY II 24" SOLID | \$ 2.50 | \$ 1,650.00 | \$ 2.06 | \$ 1,359.60 | \$ 2.90 | \$ 1,914.00 |
| 31 | 79 | LF | 666-2174 PAVEMENT MARKING TY II 18" YIELD TRIANGLES | \$ 3.00 | \$ 237.00 | \$ 1.72 | \$ 135.88 | \$ 2.55 | \$ 201.45 |
| 32 | 316 | LF | 677-2006 REMOVAL OF 18" PAVEMENT MARKINGS | \$ 2.00 | \$ 632.00 | \$ 2.86 | \$ 903.76 | \$ 3.65 | \$ 1,153.40 |
| 33 | 268 | LF | 678-2005 PAVEMENT SURFACE PREPARATION FOR 18" PAVEMENT MARKINGS | \$ 3.60 | \$ 964.80 | \$ 0.57 | \$ 152.76 | \$ 1.45 | \$ 388.60 |
| 34 | 79 | EA | 678-2019 PAVEMENT SURFACE PREPARATION FOR 18" YIELD TRIANGLES | \$ 10.00 | \$ 790.00 | \$ 0.57 | \$ 45.03 | \$ 1.45 | \$ 114.55 |
| SUM TOTAL BASE BID III | | | | \$ | 177,093.80 | \$ | 226,325.24 | \$ | 182,784.45 |

CSJ 0924-06-405 UNIT PRICE SCHEDULE (OPTION 3-THOMAS MANOR ELEMENTARY):

| | | | | | | | | | |
|---|-------|----|--|--------------|--------------|-------------|--------------|-------------|--------------|
| 1 | 1 | LS | 500-2001 MOBILIZATION Not to exceed 5%. | \$ 4,000.00 | \$ 4,000.00 | \$ 1,431.00 | \$ 1,431.00 | \$ 3,500.00 | \$ 3,500.00 |
| 2 | 1 | LS | 506 STORM WATER POLLUTION PREVENTION PLAN | \$ 500.00 | \$ 500.00 | \$ 686.88 | \$ 686.88 | \$ 600.00 | \$ 600.00 |
| 3 | 1 | LS | 502-2001 TRAFFIC CONTROL | \$ 15,000.00 | \$ 15,000.00 | \$ 430.44 | \$ 430.44 | \$ 1,450.00 | \$ 1,450.00 |
| 4 | 44 | LF | 30-INCH DRILLED SHAFT | \$ 175.00 | \$ 7,700.00 | \$ 185.25 | \$ 8,151.00 | \$ 155.00 | \$ 6,820.00 |
| 5 | 30 | LF | 618-2018 CONDUIT PVC SCHD 40 TRAFFIC SIGNALS 2-INCH (TRENCH) | \$ 11.00 | \$ 330.00 | \$ 10.59 | \$ 317.70 | \$ 11.25 | \$ 337.50 |
| 6 | 1,176 | LF | 618-2019 CONDUIT PVC SCHD 40 TRAFFIC SIGNALS 2-INCH (BORE) | \$ 15.00 | \$ 17,640.00 | \$ 24.04 | \$ 28,271.04 | \$ 18.00 | \$ 21,168.00 |

Edward J. Nuts 10-10-2012

CITY OF EL PASO BID TABULATION

| BID TITLE: SAFE ROUTE TO SCHOOL - PROJECT NO. 2 | | | | BID NO: 2012-242 | | | | | |
|---|----------|-------|---|---|--------------|---|--------------|--|--------------|
| BID DATE: October 3, 2012 | | | | DEPARTMENT: Engineering and Construction Management | | | | | |
| | | | | Tri-State Electric, Ltd. El Paso, TX | | Medlock Commercial Contractors, LLC El Paso, TX | | G.U.Y. Construction, LLC Avondale, AZ | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 7 | 1,225 | LF | 620-2010 ELECTRICAL CONDUCTOR NO. 6 | \$ 1.50 | \$ 1,837.50 | \$ 6.87 | \$ 8,415.75 | \$ 1.35 | \$ 1,653.75 |
| 8 | 7 | EA | 624-2008 INSTALL GROUND BOX TYPE-A (W/APRON) | \$ 700.00 | \$ 4,900.00 | \$ 801.31 | \$ 5,609.17 | \$ 725.00 | \$ 5,075.00 |
| 9 | 1 | EA | 680 INSTALL FLASHER CONTROLLER | \$ 3,000.00 | \$ 3,000.00 | \$ 1,259.28 | \$ 1,259.28 | \$ 2,900.00 | \$ 2,900.00 |
| 10 | 20 | EA | 682-2021 VEHICLE SIGNAL SECTION HOUSING | \$ 145.00 | \$ 2,900.00 | \$ 228.96 | \$ 4,579.20 | \$ 135.00 | \$ 2,700.00 |
| 11 | 20 | EA | 682-2025 VEHICLE SIGNAL SECTION LED (YELLOW) | \$ 220.00 | \$ 4,400.00 | \$ 228.96 | \$ 4,579.20 | \$ 155.00 | \$ 3,100.00 |
| 12 | 1,385 | LF | 684-2012 FURNISH AND INSTALL TRAFFIC SIGNAL CABLE NO. 7 CONDUCTOR | \$ 3.00 | \$ 4,155.00 | \$ 6.87 | \$ 9,514.95 | \$ 2.35 | \$ 3,254.75 |
| 13 | 2 | EA | 685-2003 REMOVAL OF EXISTING ROADSIDE FLASHER BEACON ASSEMBLY | \$ 1,200.00 | \$ 2,400.00 | \$ 572.40 | \$ 1,144.80 | \$ 625.00 | \$ 1,250.00 |
| 14 | 4 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 25 FT | \$ 4,000.00 | \$ 16,000.00 | \$ 4,533.41 | \$ 18,133.64 | \$ 4,500.00 | \$ 18,000.00 |
| 15 | 78 | SF | 636-2001 ALUMINUM SIGNS | \$ 28.00 | \$ 2,184.00 | \$ 37.21 | \$ 2,902.38 | \$ 35.00 | \$ 2,730.00 |
| 16 | 14 | EA | 644-2001 SMALL ROADWAY SIGN INSTALLATION | \$ 380.00 | \$ 5,320.00 | \$ 320.54 | \$ 4,487.56 | \$ 625.00 | \$ 8,750.00 |
| 17 | 2 | EA | 644-2060 REMOVAL OF SIGN ASSEMBLY | \$ 75.00 | \$ 150.00 | \$ 143.10 | \$ 286.20 | \$ 300.00 | \$ 600.00 |
| 18 | 5 | EA | 644-2077 REMOVAL OF SIGN ONLY | \$ 45.00 | \$ 225.00 | \$ 40.07 | \$ 200.35 | \$ 50.00 | \$ 250.00 |
| 19 | 146 | LF | 666-2045 PAVEMENT MARKING TY I 18" SOLID | \$ 4.00 | \$ 584.00 | \$ 2.75 | \$ 401.50 | \$ 3.55 | \$ 518.30 |

Approved by:

Edward [Signature] 10-10-2012

CITY OF EL PASO BID TABULATION

| BID TITLE: SAFE ROUTE TO SCHOOL - PROJECT NO. 2 | | | | BID NO: 2012-242 | | | | | |
|--|----------|-------|---|--|-------------|---|-------------|--|-------------|
| BID DATE: October 3, 2012 | | | | DEPARTMENT: Engineering and Construction Management | | | | | |
| | | | | Tri-State Electric, Ltd. El Paso, TX | | Medlock Commercial Contractors, LLC El Paso, TX | | G.U.Y. Construction, LLC Avondale, AZ | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 20 | 500 | LF | 666-2048 PAVEMENT MARKING TY I 24" SOLID | \$ 4.00 | \$ 2,000.00 | \$ 3.66 | \$ 1,830.00 | \$ 4.40 | \$ 2,200.00 |
| 21 | 56 | EA | 666-2099 PAVEMENT MARKING TY I 18" YIELD TRIANGLES | \$ 10.00 | \$ 560.00 | \$ 4.01 | \$ 224.56 | \$ 4.75 | \$ 266.00 |
| 22 | 146 | LF | 666-2156 PAVEMENT MARKING TY II 18" SOLID | \$ 3.00 | \$ 438.00 | \$ 1.37 | \$ 200.02 | \$ 2.20 | \$ 321.20 |
| 23 | 500 | LF | 666-2157 PAVEMENT MARKING TY II 24" SOLID | \$ 4.00 | \$ 2,000.00 | \$ 1.37 | \$ 685.00 | \$ 2.90 | \$ 1,450.00 |
| 24 | 56 | LF | 666-2174 PAVEMENT MARKING TY II 18" YIELD TRIANGLES | \$ 6.00 | \$ 336.00 | \$ 2.06 | \$ 115.36 | \$ 2.55 | \$ 142.80 |
| 25 | 128 | LF | 677-2006 REMOVAL OF 18" PAVEMENT MARKINGS | \$ 6.00 | \$ 768.00 | \$ 2.86 | \$ 366.08 | \$ 3.65 | \$ 467.20 |
| 26 | 98 | LF | 678-2005 PAVEMENT SURFACE PREPARATION FOR 18" PAVEMENT MARKINGS | \$ 4.00 | \$ 392.00 | \$ 0.57 | \$ 55.86 | \$ 1.45 | \$ 142.10 |
| 27 | 56 | EA | 678-2019 PAVEMENT SURFACE PREPARATION FOR 18" YIELD TRIANGLES | \$ 8.00 | \$ 448.00 | \$ 0.57 | \$ 31.92 | \$ 1.45 | \$ 81.20 |
| SUM TOTAL OPTION 3 (BASE BID III) | | | | \$ 100,167.50 | | \$ 104,310.84 | | \$ 89,727.80 | |

CSJ 0924-06-405 UNIT PRICE SCHEDULE (OPTION 4-DEL NORTE HEIGHTS ELEMENTARY):

| | | | | | | | | | |
|---|---|----|--|--------------|--------------|-------------|-------------|-------------|-------------|
| 1 | 1 | LS | 500-2001 MOBILIZATION Not to exceed 5%. | \$ 2,500.00 | \$ 2,500.00 | \$ 1,431.00 | \$ 1,431.00 | \$ 2,025.00 | \$ 2,025.00 |
| 2 | 1 | LS | 506 STORM WATER POLLUTION PREVENTION PLAN | \$ 500.00 | \$ 500.00 | \$ 686.88 | \$ 686.88 | \$ 1,550.00 | \$ 1,550.00 |
| 3 | 1 | LS | 502-2001 TRAFFIC CONTROL | \$ 15,000.00 | \$ 15,000.00 | \$ 430.44 | \$ 430.44 | \$ 2,250.00 | \$ 2,250.00 |

Approved by: *Edward Nunez* 10-10-2012

CITY OF EL PASO BID TABULATION

| BID TITLE: SAFE ROUTE TO SCHOOL - PROJECT NO. 2 | | | | BID NO: 2012-242 | | | | | |
|---|----------|-------|---|---|-------------|---|--------------|--|-------------|
| BID DATE: October 3, 2012 | | | | DEPARTMENT: Engineering and Construction Management | | | | | |
| | | | | Tri-State Electric, Ltd. El Paso, TX | | Medlock Commercial Contractors, LLC El Paso, TX | | G.U.Y. Construction, LLC Avondale, AZ | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 4 | 22 | LF | 30-INCH DRILLED SHAFT | \$ 175.00 | \$ 3,850.00 | \$ 185.25 | \$ 4,075.50 | \$ 155.00 | \$ 3,410.00 |
| 5 | 1,587 | LF | 620-2010 ELECTRICAL CONDUCTOR NO. 6 | \$ 1.50 | \$ 2,380.50 | \$ 6.87 | \$ 10,902.69 | \$ 1.35 | \$ 2,142.45 |
| 6 | 1 | EA | 680-2001 INSTALL FLASHER CONTROLLER | \$ 3,000.00 | \$ 3,000.00 | \$ 1,259.28 | \$ 1,259.28 | \$ 2,900.00 | \$ 2,900.00 |
| 7 | 10 | EA | 682-2021 VEHICLE SIGNAL SECTION HOUSING | \$ 145.00 | \$ 1,450.00 | \$ 228.96 | \$ 2,289.60 | \$ 135.00 | \$ 1,350.00 |
| 8 | 10 | EA | 682-2025 VEHICLE SIGNAL SECTION LED (YELLOW) | \$ 220.00 | \$ 2,200.00 | \$ 228.96 | \$ 2,289.60 | \$ 155.00 | \$ 1,550.00 |
| 9 | 919 | LF | 684-2012 FURNISH AND INSTALL TRAFFIC SIGNAL CABLE NO. 7 CONDUCTOR | \$ 3.00 | \$ 2,757.00 | \$ 6.87 | \$ 6,313.53 | \$ 2.35 | \$ 2,159.65 |
| 10 | 3 | EA | 685-2003 REMOVAL OF EXISTING ROADSIDE FLASHER BEACON ASSEMBLY | \$ 1,200.00 | \$ 3,600.00 | \$ 572.40 | \$ 1,717.20 | \$ 625.00 | \$ 1,875.00 |
| 11 | 2 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 30 FT | \$ 4,500.00 | \$ 9,000.00 | \$ 4,762.37 | \$ 9,524.74 | \$ 4,700.00 | \$ 9,400.00 |
| 12 | 5 | EA | 690-2007 REPLACE EXISTING GROUND BOXES | \$ 790.00 | \$ 3,950.00 | \$ 1,030.27 | \$ 5,151.35 | \$ 775.00 | \$ 3,875.00 |
| 13 | 40 | SF | 636-2001 ALUMINUM SIGNS | \$ 28.00 | \$ 1,120.00 | \$ 37.21 | \$ 1,488.40 | \$ 35.00 | \$ 1,400.00 |
| 14 | 4 | EA | 644-2001 SMALL ROADWAY SIGN INSTALLATION | \$ 380.00 | \$ 1,520.00 | \$ 320.54 | \$ 1,282.16 | \$ 625.00 | \$ 2,500.00 |
| 15 | 2 | EA | 644-2060 REMOVAL OF SIGN ASSEMBLY | \$ 75.00 | \$ 150.00 | \$ 143.10 | \$ 286.20 | \$ 300.00 | \$ 600.00 |
| 16 | 232 | LF | 666-2045 PAVEMENT MARKING TY I 18" SOLID | \$ 4.00 | \$ 928.00 | \$ 2.75 | \$ 638.00 | \$ 3.55 | \$ 823.60 |

Approved by:

Edward Nantz 10-10-2012

CITY OF EL PASO BID TABULATION

| BID TITLE: SAFE ROUTE TO SCHOOL - PROJECT NO. 2 | | | | | BID NO: 2012-242 | | | | |
|--|----------|-------|---|---|--|---|-------------|--|-------------|
| BID DATE: October 3, 2012 | | | | | DEPARTMENT: Engineering and Construction Management | | | | |
| | | | | Tri-State Electric, Ltd. El Paso, TX | | Medlock Commercial Contractors, LLC El Paso, TX | | G.U.Y. Construction, LLC Avondale, AZ | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 17 | 300 | LF | 666-2048 PAVEMENT MARKING TY I 24" SOLID | \$ 4.00 | \$ 1,200.00 | \$ 3.66 | \$ 1,098.00 | \$ 4.40 | \$ 1,320.00 |
| 18 | 232 | LF | 666-2156 PAVEMENT MARKING TY II 18" SOLID | \$ 2.00 | \$ 464.00 | \$ 1.37 | \$ 317.84 | \$ 2.20 | \$ 510.40 |
| 19 | 300 | LF | 666-2157 PAVEMENT MARKING TY II 24" SOLID | \$ 4.00 | \$ 1,200.00 | \$ 2.06 | \$ 618.00 | \$ 2.90 | \$ 870.00 |
| 20 | 87 | LF | 677-2006 REMOVAL OF 18" PAVEMENT MARKINGS | \$ 6.00 | \$ 522.00 | \$ 2.86 | \$ 248.82 | \$ 3.65 | \$ 317.55 |
| 21 | 120 | LF | 678-2005 PAVEMENT SURFACE PREPARATION FOR 18" PAVEMENT MARKINGS | \$ 3.00 | \$ 360.00 | \$ 0.57 | \$ 68.40 | \$ 1.45 | \$ 174.00 |
| SUM TOTAL OPTION 4 (BASE BID III) | | | | \$ 57,651.50 | | \$ 52,117.63 | | \$ 43,002.65 <small>Contractor's Total = \$43,052.65</small> | |
| BID BOND | | | | YES | | YES | | YES | |
| AMENDMENT ACKNOWLEDGED | | | | YES | | YES | | YES | |

Approved by: *Edward [Signature]* 10-10-2012

PROPOSAL

TO THE HONORABLE CITY MANAGER AND CITY COUNCIL
CITY OF EL PASO
EL PASO, TEXAS

The undersigned having familiarized themselves with the local conditions affecting the cost of work and with the Contract documents consisting of Invitation to Bid, Instructions to Bidders, General Conditions, the Contractor's Proposal, Special Bid Conditions, Applicable Wage Rates, the Contract Form, plans, specifications, and addenda on file in the office of the Financial Services Department of the City of El Paso, hereby propose to perform everything required to be performed and to provide furnish and install all the labor, materials, necessary structure adjustments, necessary tools, expendable equipment, and all utility and transportation services, and to complete in a workmanlike manner all the work required for the

Safe Route to School - Project No. 2
TxDOT CSJ #'s 0924-06-402, 0924-06-403, 0924-06-405
SOLICITATION No. 2012-242

Within the specified limits and in accordance with the plans and specifications as prepared by the City of El Paso, including **Addenda numbers** 1, 2, 3, 4, AT THE FOLLOWING UNIT PRICES.

ONLY ONE BIDDER MAY BE AWARDED A CONTRACT PURSUANT TO THIS BID.

Note: For this solicitation, the lowest responsible bid will be determined in the following manner:

METHOD OF AWARD:

Each Base Bid has its own budget (CSJ number). Each Base Bid has its own options. The lowest Bid will be determined based on Base Bid I plus the following Options as budget allows in CSJ # 0924-06-402 in the following priority Option 1 and Option 2. Plus Base Bid II as budget allows in CSJ # 0924-06-403. Plus Base Bid III plus the following options as budget allows in CSJ # 0924-06-405 in the following priority Option 3 and Option 4.

NOTE: The quantities shown in the unit price schedule are ESTIMATES ONLY. They are shown here only for the purpose of comparing bids as an expected total expenditure. The City, at its sole discretion, will direct exactly how many actual units will be placed, and will pay for only those units that are ordered and accepted. No payments will be made regarding the estimated quantities, they are estimates only.

Estimates are minimums, but not guaranteed minimums, and the contract cost can increase so long as the unit costs remain the same and the increased funds are appropriated in the budget. Line item entries shall prevail over sum total entries. When discrepancies exist between unit prices and corresponding extended prices, unit prices shall prevail.

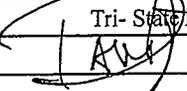
EACH PROPOSAL MUST BE SUBMITTED ON THE PRESCRIBED FORM AND all blank spaces on the proposal form for proposal prices must be filled in, in ink or typewritten. FAILURE TO FILL IN ALL BLANK SPACES SHALL CAUSE THE BID PROPOSAL TO BE DEEMED NOT RESPONSIVE AND BID PROPOSAL WILL NOT BE CONSIDERED IN DETERMINING THE LOWEST RESPONSIBLE BIDDER.

Company Name: Tri-State Electric, Ltd.
Bidders Signature: [Signature] Print Name: Dave Fuller

CSJ: 0924-06-402 UNIT PRICE SCHEDULE BASE BID I:

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|--|-----------------------------|---|
| ✓ 1. | 1 | LS | 500-2001 MOBILIZATION Not to exceed 5%. Includes mobilization and demobilization, permits, fees, etc., contract closeout, site clean-up. | \$ 23,000.00 | \$ 23,000.00 |
| ✓ 2. | 1 | LS | 506 STORM WATER POLLUTION PREVENTION PLAN Includes silt fence and storm sewer inlet protection | \$ 2,000.00 | \$ 2,000.00 |
| ✓ 3. | 1 | LS | 502-2001 TRAFFIC CONTROL Includes all necessary traffic control devices and signs for duration of project and traffic dept. coordination and approval. (6 MONTHS) | \$ 30,000.00 | \$ 30,000.00 |
| ✓ 4. | 64 | SY | 104-2036 REMOVAL OF CONCRETE SIDEWALK AND RAMPS Includes complete removal, saw cut, disposal of +/- 4" concrete and clean-up | \$ 75.00 | \$ 4,800.00 |
| ✓ 5. | 8 | LF | 529-2004 INSTALL CONCRETE CURB AND GUTTER Includes concrete, subgrade prep, forming, curing, expansion joints, saw cutting, and clean-up, to match existing site conditions. | \$ 20.00 | \$ 160.00 |
| ✓ 6. | 40 | SY | 531-2015 INSTALL 4" CONCRETE SIDEWALK Complete in place to include forming, jointing, curing, saw cutting. Textured and colored locations as shown in plans. | \$ 90.00 | \$ 3,600.00 |
| ✓ 7. | 9 | EA | 531-2005 WHEELCHAIR CURB RAMPS w/ TRUNCATED DOMES, (TY 1) Install complete in place to include forming, subgrade prep, reinforcement, expansion joints, jointing, curing, saw cutting and clean-up. Texture and color as | \$ 1,150.00 | \$ 10,350.00 |

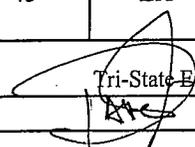
Company Name: Tri-State Electric, Ltd.

Bidders Signature: 

Print Name: Dave Fuller

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| | | | specified. | | |
| 8. | 8 | EA | 531-2006 WHEELCHAIR CURB RAMPS w/ TRUNCATED DOMES, (TY 2) Install complete in place to include forming, subgrade prep, reinforcement, expansion joints, jointing, curing, saw cutting and clean-up. Texture and color as specified. | \$ 1,000.00 | \$ 8,000.00 |
| 9. | 3 | EA | 531-2011 WHEELCHAIR CURB RAMPS w/ TRUNCATED DOMES, (TY 8) Install complete in place to include forming, subgrade prep, reinforcement, expansion joints, jointing, curing, saw cutting and clean-up. Texture and color as specified. | \$ 1,100.00 | \$ 3,300.00 |
| 11. | 220 | LF | 30-INCH DRILLED SHAFT Includes excavation, backfill concrete, reinforcement, curing, complete in place. See COEP detail | \$ 175.00 | \$ 38,500.00 |
| 12. | 3,908 | LF | 618-2018 CONDUIT PVC SCHD 40 TRAFFIC SIGNALS 2-INCH (TRENCH) Install complete in place PVC conduit schd 40 to include material, and equipment for trenching. | \$ 11.00 | \$ 42,988.00 |
| 13. | 2,800 | LF | 618-2019 CONDUIT PVC SCHD 40 TRAFFIC SIGNALS 2-INCH (BORE) Install complete in place PVC conduit schd 40 to include material, and equipment for boring. | \$ 15.00 | \$ 42,000.00 |
| 14. | 9,646 | LF | 620-2010 ELECTRICAL CONDUCTOR NO. 6 Install complete electrical conductor No. 6 power, ground and testing. | \$ 1.26 | \$ 12,105.73 |
| 15. | 43 | EA | 624-2008 INSTALL GROUND BOX TYPE A W/ APRON | \$ 700.00 | \$ 30,100.00 |

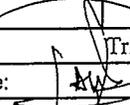
Company Name: Tri-State Electric, Ltd

Bidders Signature: 

Print Name: Dave Fuller

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| | | | Install ground boxes complete in place, labor, tools, and equipment | | |
| 16. | 4 | LS | 628-2060 ELC SRV TY D 120/240 060 (NS) GS(N) GC(O) Furnish and install complete and independent point of electrical service. Includes materials, equipment, labor, and installation for a operable electrical service. | \$ 3,000.00 | \$ 12,000.00 |
| 17. | 9 | EA | 680-2001 INSTALL HWY TRF SIG (CONTROLLER ONLY) Includes materials, equipment labor, and installation for a complete and operable safety flasher system system | \$ 2,600.00 | \$ 23,400.00 |
| 18. | 106 | EA | 682-2021 VEHICLE SIGNAL SECTION HOUSING Install unit complete and in place for 12-Inch LED | \$ 145.00 | \$ 15,370.00 |
| 19. | 106 | EA | 682-2025 VEHICLE SIGNAL SECTION LED (YELLOW) Install unit complete and in place for 12-Inch LED yellow | \$ 220.00 | \$ 23,320.00 |
| 20. | 11,037 | LF | 684-2012 FURNISH AND INSTALL TRAFFIC SIGNAL CABLE NO. 7 CONDUCTOR Install complete in place to include Type A 7 conductor 12 AWG | \$ 3.00 | \$ 33,111.00 |
| 21. | 8 | EA | 685-2003 REMOVAL OF EXISTING ROADSIDE FLASHER BEACON ASSEMBLY Includes labor, equipment for complete removal of existing roadside flasher beacon assembly, poles, foundations, backfilling and surface placement, hauling and clean-up. | \$ 1,200.00 | \$ 9,600.00 |
| 22. | 14 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 20 FT Install mast arm pole, assembling, | \$ 3,500.00 | \$ 49,000.00 |

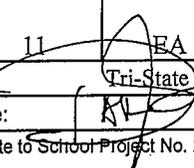
Company Name: Tri-State Electric, Ltd.

Bidders Signature: 

Print Name: Dave Fuller

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|--|-----------------------------|---|
| | | | erecting pole on foundation, mast arm, equipment and materials necessary for complete in place unit. See COEP detail | | |
| 23. | 6 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 25 FT Install mast arm pole, assembling, erecting pole on foundation, mast arm, equipment and materials necessary for complete in place unit. See COEP detail | \$ 4,000.00 | \$ 24,000.00 |
| 24. | 1 | EA | 687-2001 FURNISH AND INSTALL PEDESTAL POLE ASSEMBLY Install foundation, pedestal pole, assembling, erecting pole on foundation, equipment and materials necessary for complete in place unit | \$ 1,200.00 | \$ 1,200.00 |
| 25. | 9 | EA | 690-2007 REPLACE EXISTING GROUND BOXES Includes labor, equipment, for complete removal of existing ground boxes, installation of new ground boxes, backfilling and surface placement, hauling and clean-up. | \$ 790.00 | \$ 7,110.00 |
| 26. | 528 | SF | 636-2001 ALUMINUM SIGNS Includes furnishing installing new signs, labor, hardware, equipment, materials | \$ 25.00 | \$ 13,200.00 |
| 27. | 31 | EA | 644-2001 SMALL ROADWAY SIGN INSTALLATION Includes furnishing installing new signs, labor, base, support, assembly, hardware, equipment, materials | \$ 360.00 | \$ 11,160.00 |
| 28. | 41 | EA | 644-2060 REMOVAL OF SIGN ASSEMBLY Includes equipment, labor, materials, backfilling, surface placement, hauling, and clean-up to remove existing sign assembly | \$ 75.00 | \$ 3,075.00 |
| 29. | 11 | EA | 644-2077 REMOVAL OF SIGN ONLY | \$ 45.00 | \$ 495.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: 

Print Name: Dave Fuller

Proposal - Safe Route to School Project No. 2

I-C-5

Rev-May 2012

Solicitation No. 2012-242, Amendment No. 3

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| | | | Includes equipment, labor, and materials to remove existing sign | | |
| 30. | 170 | LF | 666-2012 PAVEMENT MARKING TY I 4" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 2.00 | \$ 340.00 |
| 31. | 855 | LF | 666-2045 PAVEMENT MARKING TY I 18" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 2.30 | \$ 1,966.50 |
| 32. | 710 | LF | 666-2048 PAVEMENT MARKING TY I 24" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 3.00 | \$ 2,130.00 |
| 33. | 85 | EA | 666-2099 PAVEMENT MARKING TY I 18" YIELD TRIANGLES Includes equipment, labor, materials, and application of pavement markings | \$ 6.00 | \$ 510.00 |
| 34. | 170 | LF | 666-2145 PAVEMENT MARKING TY II 4" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 1.00 | \$ 170.00 |
| 35. | 855 | LF | 666-2156 PAVEMENT MARKING TY II 18" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 1.00 | \$ 855.00 |
| 36. | 710 | LF | 666-2157 PAVEMENT MARKING TY II 24" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 1.20 | \$ 852.00 |
| 37. | 85 | LF | 666-2174 PAVEMENT MARKING TY II 18" YIELD TRIANGLES | \$ 10.00 | \$ 850.00 |

Company Name: Tri-State Electric, Ltd.

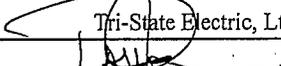
Bidders Signature: 

Print Name: Dave Fuller

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| | | | Includes equipment, labor, materials, and application of pavement markings | | |
| 38. | 932 | LF | 677-2006 REMOVAL OF 18" PAVEMENT MARKINGS Includes equipment, labor, materials, and elimination method used for removal of pavement markings | \$ 5.80 | \$ 5,405.60 |
| 39. | 120 | LF | 677-2007 REMOVAL OF 24" PAVEMENT MARKINGS Includes equipment, labor, materials, and elimination method used for removal of pavement markings | \$ 6.55 | \$ 786.00 |
| 40. | 170 | LF | 678-2001 PAVEMENT SURFACE PREPARATION FOR 4" PAVEMENT MARKINGS Includes cleaning method used, equipment, labor, and materials used for preparation | \$ 1.10 | \$ 187.00 |
| 41. | 569 | LF | 678-2005 PAVEMENT SURFACE PREPARATION FOR 18" PAVEMENT MARKINGS Includes cleaning method used, equipment, labor, and materials used for preparation | \$ 3.00 | \$ 1,707.00 |
| 42. | 150 | LF | 678-2006 PAVEMENT SURFACE PREPARATION FOR 24" PAVEMENT MARKINGS Includes cleaning method used, equipment, labor, and materials used for preparation | \$ 3.70 | \$ 555.00 |
| 43. | 85 | EA | 678-2019 PAVEMENT SURFACE PREPARATION FOR 18" YIELD TRIANGLES Includes cleaning method used, equipment, labor, and materials used for preparation | \$ 5.00 | \$ 425.00 |

SUM TOTAL BASE BID I \$ 493,683.83

Company Name: Tri-State Electric, Ltd.

Bidders Signature: 

Print Name: Dave Fuller

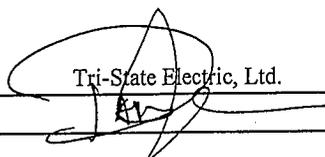
CSJ 0924-06-402 UNIT PRICE SCHEDULE (OPTION 1-KOHLBERG ELEMENTARY):

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| 1. | 1 | LS | 500-2001 MOBILIZATION Not to exceed 5%. Includes mobilization and demobilization, permits, fees, etc., contract closeout, site clean-up. | \$ 3,000.00 | \$ 3,000.00 |
| 2. | 1 | LS | 506 STORM WATER POLLUTION PREVENTION PLAN Includes silt fence and storm sewer inlet protection | \$ 500.00 | \$ 500.00 |
| 3. | 1 | LS | 502-2001 TRAFFIC CONTROL Includes all necessary traffic control devices and signs for duration of project and traffic dept. coordination and approval. (1 MONTH) | \$ 5,000.00 | \$ 5,000.00 |
| 4. | 9 | SY | 104-2036 REMOVAL OF CONCRETE SIDEWALK AND RAMPS Includes complete removal, saw cut, disposal of +/- 4" concrete and clean-up | \$ 125.00 | \$ 1,125.00 |
| 5. | 16 | LF | 529-2004 INSTALL CONCRETE CURB AND GUTTER Includes concrete, subgrade prep, forming, curing, expansion joints, saw cutting, and clean-up, to match existing site conditions. | \$ 20.00 | \$ 320.00 |
| 6. | 3 | EA | 531-2005 WHEELCHAIR CURB RAMPS w/ TRUNCATED DOMES, (TY 1) Install complete in place to include forming, subgrade prep, reinforcement, expansion joints, jointing, curing, saw cutting and clean-up. Texture and color as specified. | \$ 1,200.00 | \$ 3,600.00 |
| 7. | 22 | LF | 30-INCH DRILLED SHAFT | \$ 175.00 | \$ 3,850.00 |

Company Name:

Tri-State Electric, Ltd.

Bidders Signature:

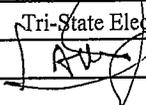


Print Name:

Dave Fuller

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|--|-----------------------------|---|
| | | | Includes excavation, backfill, concrete, reinforcement, curing, complete in place. See COEP detail. | | |
| 8. | 1,049 | LF | 618-2019 CONDUIT PVC SCHD 40 TRAFFIC SIGNALS 2-INCH (BORE) Install complete in place PVC conduit schd 40 to include material, and equipment for boring. | \$ 15.00 | \$ 15,735.00 |
| 9. | 1,957 | LF | 620-2010 ELECTRICAL CONDUCTOR NO. 6 Install complete electrical conductor No. 6 power, ground and testing. | \$ 1.50 | \$ 2,935.50 |
| 10. | 9 | EA | 624-2008 INSTALL GROUND BOX TYPE A (W/APRON) Install ground boxes complete in place, labor, tools, and equipment | \$ 700.00 | \$ 6,300.00 |
| 11. | 1 | LS | 628-2060 ELC SRV TY D 120/240 060 (NS) GS(N) GC(O) Furnish and install complete and independent point of electrical service. Includes materials, equipment, labor, and installation for a operable electrical service. | \$ 3,000.00 | \$ 3,000.00 |
| 12. | 1 | EA | 680 INSTALL FLASHER CONTROLLER Includes materials, equipment labor, and installation for a complete and operable safety flasher system | \$ 3,000.00 | \$ 3,000.00 |
| 13. | 10 | EA | 682-2021 VEHICLE SIGNAL SECTION HOUSING Install unit complete and in place for 12-Inch LED | \$ 145.00 | \$ 1,450.00 |
| 14. | 10 | EA | 682-2025 VEHICLE SIGNAL SECTION LED (YELLOW) Install unit complete and in place for 12-Inch LED yellow | \$ 220.00 | \$ 2,200.00 |
| 15. | 687 | LF | 684-2012 FURNISH AND INSTALL TRAFFIC SIGNAL CABLE NO. 7 CONDUCTOR Install complete in place to include | \$ 3.00 | \$ 2,061.00 |

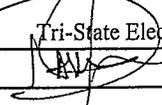
Company Name: Tri-State Electric, Ltd.

Bidders Signature: 

Print Name: Dave Fuller

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|--|-----------------------------|---|
| | | | Type A 7 conductor 12 AWG | | |
| 16. | 2 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 25 FT Install mast arm pole, assembling, erecting pole on foundation, mast arm, equipment and materials necessary for complete in place unit. See COEP detail | \$ 4,000.00 | \$ 8,000.00 |
| 17. | 46 | SF | 636-2001 ALUMINUM SIGNS Includes furnishing installing new signs, labor, hardware, equipment, materials | \$ 28.00 | \$ 1,288.00 |
| 18. | 4 | EA | 644-2001 SMALL ROADWAY SIGN INSTALLATION Includes furnishing installing new signs, labor, base, support, assembly, hardware, equipment, materials | \$ 385.00 | \$ 1,540.00 |
| 19. | 2 | EA | 644-2060 REMOVAL OF SIGN ASSEMBLY Includes equipment, labor, materials, backfilling, surface placement, hauling, and clean-up to remove existing sign assembly | \$ 75.00 | \$ 150.00 |
| 20. | 4 | EA | 644-2077 REMOVAL OF SIGN ONLY Includes equipment, labor, and materials to remove existing sign | \$ 45.00 | \$ 180.00 |
| 21. | 70 | LF | 666-2048 PAVEMENT MARKING TY I 24" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 5.00 | \$ 350.00 |
| 22. | 36 | EA | 666-2099 PAVEMENT MARKING TY I 18" YIELD TRIANGLES Includes equipment, labor, materials, and application of pavement markings | \$ 10.00 | \$ 360.00 |
| 23. | 70 | LF | 666-2157 PAVEMENT MARKING TY II 24" | \$ 3.00 | \$ 210.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: 

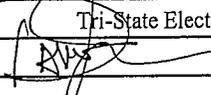
Print Name: Dave Fuller

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|--|--------------------|------|---|-----------------------------|---|
| | | | SOLID Includes equipment, labor, materials, and application of pavement markings | | |
| 24. | 36 | LF | 666-2174 PAVEMENT MARKING TY II 18" YIELD TRIANGLES Includes equipment, labor, materials, and application of pavement markings | \$ 10.00 | \$ 360.00 |
| 25. | 68 | LF | 677-2006 REMOVAL OF 18" PAVEMENT MARKINGS Includes equipment, labor, materials, and elimination method used for removal of pavement markings | \$ 6.00 | \$ 408.00 |
| 26. | 90 | LF | 677-2007 REMOVAL OF 24" PAVEMENT MARKINGS Includes equipment, labor, materials, and elimination method used for removal of pavement markings | \$ 6.50 | \$ 585.00 |
| 27. | 70 | LF | 678-2006 PAVEMENT SURFACE PREPARATION FOR 24" PAVEMENT MARKINGS Includes cleaning method used, equipment, labor, and materials used for preparation | \$ 4.00 | \$ 280.00 |
| | | | 678-2019 PAVEMENT SURFACE PREPARATION FOR 18" YIELD TRIANGLES Includes cleaning method used, equipment, labor, and materials used for preparation | \$ 10.00 | \$ 360.00 |
| <div style="border: 1px solid black; padding: 5px; width: fit-content;"> THIS IS SUM TOTAL OPTION 1, BASE BID 1 </div> | | | | | |
| SUM TOTAL BASE BID I (BASE BID I) | | | | \$ | 68,147.50 |

CSJ 0924-06-402 UNIT PRICE SCHEDULE (OPTION 2-JOHNSON ELEMENTARY):

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
|----------|--------------------|------|---|-----------------------------|---|

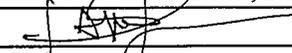
Company Name: Tri-State Electric, Ltd.

Bidders Signature: 

Print Name: Dave Fuller

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| 1. | 1 | LS | 500-2001 MOBILIZATION Not to exceed 5%. Includes mobilization and demobilization, permits, fees, etc., contract closeout, site clean-up. | \$ 3,000.00 | \$ 3,000.00 |
| 2. | 1 | LS | 506 STORM WATER POLLUTION PREVENTION PLAN Includes silt fence and storm sewer inlet protection | \$ 300.00 | \$ 300.00 |
| 3. | 1 | LS | 502-2001 TRAFFIC CONTROL Includes all necessary traffic control devices and signs for duration of project and traffic dept. coordination and approval. (1 MONTH) | \$ 5,000.00 | \$ 5,000.00 |
| 4. | 17 | SY | 104-2036 REMOVAL OF CONCRETE SIDEWALK AND RAMPS Includes complete removal, saw cut, disposal of +/- 4" concrete and clean-up | \$ 125.00 | \$ 2,125.00 |
| 5. | 7 | SY | 531-2015 INSTALL 4" CONCRETE SIDEWALK Complete in place to include forming, jointing, curing, saw cutting. Textured and colored locations as shown in plans. | \$ 120.00 | \$ 840.00 |
| 6. | 1 | EA | 531-2005 WHEELCHAIR CURB RAMPS w/ TRUNCATED DOMES, (TY 1) Install complete in place to include forming, subgrade prep, reinforcement, expansion joints, jointing, curing, saw cutting and clean-up. Texture and color as specified. | \$ 1,100.00 | \$ 1,100.00 |
| 7. | 2 | EA | 531-2009 WHEELCHAIR CURB RAMPS w/ TRUNCATED DOMES, (TY 6) Install complete in place to include forming, subgrade prep, reinforcement, expansion joints, jointing, curing, saw cutting and clean-up. Texture and color as | \$ 1,200.00 | \$ 2,400.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: 

Print Name: Dave Fuller

Proposal - Safe Route to School Project No. 2

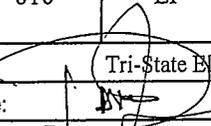
I-C-12

Rev-May 2012

Solicitation No. 2012-242, Amendment No. 3

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|--|-----------------------------|---|
| | | | specified. | | |
| 8. | 1 | EA | 531-2017 WHEELCHAIR CURB RAMPS w/ TRUNCATED DOMES, (TY 21) Install complete in place to include forming, subgrade prep, reinforcement, expansion joints, jointing, curing, saw cutting and clean-up. Texture and color as specified. | \$ 1,300.00 | \$ 1,300.00 |
| 9. | 22 | LF | 30-INCH DRILLED SHAFT Includes excavation, backfill concrete, reinforcement, curing, complete in place. See COEP detail | \$ 175.00 | \$ 3,850.00 |
| 10. | 662 | LF | 620-2010 ELECTRICAL CONDUCTOR NO. 6 Install complete electrical conductor No. 6 power, ground and testing. | \$ 1.50 | \$ 993.00 |
| 11. | 1 | EA | 624-2034 REMOVE EXISTING GROUND BOXES Includes labor, equipment, for complete removal of existing ground boxes, backfilling and surface placement, hauling and clean-up. | \$ 75.00 | \$ 75.00 |
| 12. | 1 | EA | 680 INSTALL FLASHER CONTROLLER Includes materials, equipment labor, and installation for a complete and operable safety flasher system | \$ 3,000.00 | \$ 3,000.00 |
| 13. | 10 | EA | 682-2021 VEHICLE SIGNAL SECTION HOUSING Install unit complete and in place for 12-Inch LED | \$ 145.00 | \$ 1,450.00 |
| 14. | 10 | EA | 682-2025 VEHICLE SIGNAL SECTION LED (YELLOW) Install unit complete and in place for 12-Inch LED yellow | \$ 220.00 | \$ 2,200.00 |
| 15. | 810 | LF | 684-2012 FURNISH AND INSTALL TRAFFIC SIGNAL CABLE NO. 7 CONDUCTOR | \$ 3.00 | \$ 2,430.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: 

Print Name: Dave Fuller

Proposal - Safe Route to School Project No. 2

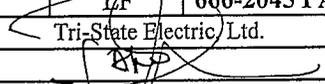
I-C-13

Rev-May 2012

Solicitation No. 2012-242, Amendment No. 3

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| | | | Install complete in place to include Type A 7 conductor 12 AWG | | |
| 16. | 4 | EA | 685-2003 REMOVAL OF EXISTING ROADSIDE FLASHER BEACON ASSEMBLY Includes labor, equipment, for complete removal of existing roadside flasher beacon assembly, poles, foundations, backfilling, and surface placement, hauling and clean-up. | \$ 1,200.00 | \$ 4,800.00 |
| 17. | 2 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 25 FT Install mast arm pole, assembling, erecting pole on foundation, mast arm, equipment and materials necessary for complete in place unit. See COEP detail | \$ 4,000.00 | \$ 8,000.00 |
| 18. | 4 | EA | 690-2007 REPLACE EXISTING GROUND BOXES Includes labor, equipment, for complete removal of existing ground boxes, installation of new ground boxes, backfilling and surface placement, hauling and clean-up. | \$ 780.00 | \$ 3,120.00 |
| 19. | 46 | SF | 636-2001 ALUMINUM SIGNS Includes furnishing installing new signs, labor, hardware, equipment, materials | \$ 28.00 | \$ 1,288.00 |
| 20. | 10 | EA | 644-2001 SMALL ROADWAY SIGN INSTALLATION Includes furnishing installing new signs, labor, base, support, assembly, hardware, equipment, materials | \$ 385.00 | \$ 3,850.00 |
| 21. | 2 | EA | 644-2060 REMOVAL OF SIGN ASSEMBLY Includes equipment, labor, materials, backfilling, surface placement, hauling, and clean-up to remove existing sign assembly | \$ 45.00 | \$ 90.00 |
| 22. | 85 | LF | 666-2045 PAVEMENT | \$ 4.20 | \$ 357.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: 

Print Name: Dave Fuller

Proposal - Safe Route to School Project No. 2

I-C-14

Rev-May 2012

Solicitation No. 2012-242, Amendment No. 6

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|--|-----------------------------|---|
| | | | MARKING TY I 18" SOLID Includes equipment, labor, materials, and application of pavement markings | | |
| 23. | 210 | LF | 666-2048 PAVEMENT MARKING TY I 24" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 6.00 | \$ 1,260.00 |
| 24. | 30 | EA | 666-2099 PAVEMENT MARKING TY I 18" YIELD TRIANGLES Includes equipment, labor, materials, and application of pavement markings | \$ 10.00 | \$ 300.00 |
| 25. | 85 | LF | 666-2156 PAVEMENT MARKING TY II 18" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 2.00 | \$ 170.00 |
| 26. | 210 | LF | 666-2157 PAVEMENT MARKING TY II 24" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 2.20 | \$ 462.00 |
| 27. | 30 | LF | 666-2174 PAVEMENT MARKING TY II 18" YIELD TRIANGLES Includes equipment, labor, materials, and application of pavement markings | \$ 10.00 | \$ 300.00 |
| 28. | 93 | LF | 677-2006 REMOVAL OF 18" PAVEMENT MARKINGS Includes equipment, labor, materials, and elimination method used for removal of pavement markings | \$ 2.00 | \$ 186.00 |
| 29. | 140 | LF | 677-2007 REMOVAL OF 24" PAVEMENT MARKINGS Includes equipment, labor, materials, and elimination method | \$ 3.00 | \$ 420.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: [Signature]

Print Name: Dave Fuller

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| | | | used for removal of pavement markings | | |
| 30. | 66 | LF | 678-2005 PAVEMENT SURFACE PREPARATION FOR 18" PAVEMENT MARKINGS Includes cleaning method used, equipment, labor, and materials used for preparation | \$ 2.00 | \$ 132.00 |
| 31. | 140 | LF | 678-2006 PAVEMENT SURFACE PREPARATION FOR 24" PAVEMENT MARKINGS Includes cleaning method used, equipment, labor, and materials used for preparation | \$ 3.00 | \$ 420.00 |
| 32. | 30 | EA | 678-2019 PAVEMENT SURFACE PREPARATION FOR 18" YIELD TRIANGLES Includes cleaning method used, equipment, labor, and materials used for preparation | \$ 15.00 | \$ 450.00 |

SUM TOTAL OPTION 2 (BASE BID I) \$ 55,668.00

CSJ 0924-06-403 UNIT PRICE SCHEDULE BASE BID II:

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|--|-----------------------------|---|
| 1. | 1 | LS | 500-2001 MOBILIZATION Not to exceed 5%. Includes mobilization and demobilization, permits, fees, etc., contract closeout, site clean-up. | \$ 15,000.00 | \$ 15,000.00 |
| 2. | 1 | LS | 506 STORM WATER POLLUTION PREVENTION PLAN Includes silt fence and storm sewer inlet protection | \$ 500.00 | \$ 500.00 |
| 3. | 1 | LS | 502-2001 TRAFFIC CONTROL Includes all necessary traffic control devices and signs for duration of | \$ 20,000.00 | \$ 20,000.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: [Signature]

Print Name: Dave Fuller

Proposal - Safe Route to School Project No. 2

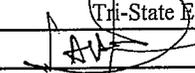
I-C-16

Rev-May 2012

Solicitation No. 2012-242, Amendment No. 3

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| | | | project and traffic dept. coordination and approval. (4 MONTHS) | | |
| 4. | 271 | SY | 104-2036 REMOVAL OF CONCRETE SIDEWALK AND RAMPS Includes complete removal, saw cut, disposal of +/- 4" concrete and clean-up | \$ 15.00 | \$ 4,065.00 |
| 5. | 31 | SY | 531-2015 INSTALL 4" CONCRETE SIDEWALK Complete in place to include forming, jointing, curing, saw cutting. Textured and colored locations as shown in plans. | \$ 50.00 | \$ 1,550.00 |
| 6. | 5 | EA | 531-2005 WHEELCHAIR CURB RAMPS w/ TRUNCATED DOMES, (TY 1) Install complete in place to include forming, subgrade prep, reinforcement, expansion joints, jointing, curing, saw cutting and clean-up. Texture and color as specified. | \$ 1,200.00 | \$ 6,000.00 |
| 7. | 11 | EA | 531-2006 WHEELCHAIR CURB RAMPS w/ TRUNCATED DOMES, (TY 2) Install complete in place to include forming, subgrade prep, reinforcement, expansion joints, jointing, curing, saw cutting and clean-up. Texture and color as specified. | \$ 1,100.00 | \$ 12,100.00 |
| 8. | 3 | EA | 531-2009 WHEELCHAIR CURB RAMPS w/ TRUNCATED DOMES, (TY 6) Install complete in place to include forming, subgrade prep, reinforcement, expansion joints, jointing, curing, saw cutting and clean-up. Texture and color as specified. | \$ 1,200.00 | \$ 3,600.00 |
| 9. | 3 | EA | 531-2010 WHEELCHAIR | \$ 1,200.00 | \$ 3,600.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: 

Print Name:

Dave Fuller

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| | | | CURB RAMPS w/ TRUNCATED DOMES, (TY 7) Install complete in place to include forming, subgrade prep, reinforcement, expansion joints, jointing, curing, saw cutting and clean-up. Texture and color as specified. | | |
| 10. | 5 | EA | 531-2011 WHEELCHAIR CURB RAMPS w/ TRUNCATED DOMES, (TY 8) Install complete in place to include forming, subgrade prep, reinforcement, expansion joints, jointing, curing, saw cutting and clean-up. Texture and color as specified. | \$ 1,000.00 | \$ 5,000.00 |
| 11. | 4 | EA | 5522-2006 RETROFIT DETECTABLE WARNING SURFACE Includes labor, equipment, and material for complete installation of warning surface at existing curb ramps as indicated in plans | \$ 495.00 | \$ 1,980.00 |
| 12. | 154 | LF | 30-INCH DRILLED SHAFT Includes excavation, backfill concrete, reinforcement, curing, complete in place. See COEP detail | \$ 175.00 | \$ 26,950.00 |
| 13. | 26 | LF | 416-2032 36-INCH DRILLED SHAFT Includes excavation, backfill concrete, reinforcement, curing, complete in place. | \$ 210.00 | \$ 5,460.00 |
| 14. | 2,166 | LF | 618-2018 CONDUIT PVC SCHD 40 TRAFFIC SIGNALS 2-INCH (TRENCH) Install complete in place PVC conduit schd 40 to include material, and equipment for trenching. | \$ 11.00 | \$ 23,826.00 |
| 15. | 4,915 | LF | 618-2019 CONDUIT PVC SCHD 40 TRAFFIC SIGNALS 2-INCH (BORE) Install complete in place PVC conduit schd 40 to include material, and equipment for boring | \$ 15.00 | \$ 73,725.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: [Signature]

Print Name: Dave Fuller

Proposal - Safe Route to School Project No. 2

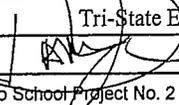
I-C-18

Rev-May 2012

Solicitation No. 2012-242, Amendment No. 3

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| 16. | 8,609 | LF | 620-2010 ELECTRICAL CONDUCTOR NO. 6 Install complete electrical conductor No. 6 power, ground and testing. | \$ 1.50 | \$ 12,913.50 |
| 17. | 42 | EA | 624-2008 INSTALL GROUND BOX TYPE A Install ground boxes complete in place, labor, tools, and equipment | \$ 700.00 | \$ 29,400.00 |
| 18. | 4 | LS | 628-2060 ELC SRV TY D 120/240 060 (NS) GS(N) GC(O) Furnish and install complete and independent point of electrical service. Includes materials, equipment, labor, and installation for a operable electrical service. | \$ 3,000.00 | \$ 12,000.00 |
| 19. | 7 | EA | 680 INSTALL FLASHER CONTROLLER Includes materials, equipment labor, and installation for a complete and operable safety flasher system | \$ 3,000.00 | \$ 21,000.00 |
| 20. | 82 | EA | 682-2021 VEHICLE SIGNAL SECTION HOUSING Install unit complete and in place for 12-Inch LED | \$ 145.00 | \$ 11,890.00 |
| 21. | 82 | EA | 682-2025 VEHICLE SIGNAL SECTION LED (YELLOW) Install unit complete and in place for 12-Inch LED yellow | \$ 220.00 | \$ 18,040.00 |
| 22. | 7,601 | LF | 684-2012 FURNISH AND INSTALL TRAFFIC SIGNAL CABLE NO. 7 CONDUCTOR Install complete in place to include Type A 7 conductor 12 AWG | \$ 3.00 | \$ 22,803.00 |
| 23. | 6 | EA | 685-2003 REMOVAL OF EXISTING ROADSIDE FLASHER BEACON ASSEMBLY Includes labor, equipment, for complete removal of existing roadside flasher beacon assembly, poles, foundations, backfilling, and surface placement, hauling and clean-up. | \$ 1,000.00 | \$ 6,000.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: 

Print Name: Dave Fuller

Proposal - Safe Route to School Project No. 2

I-C-19

Rev-May 2012

Solicitation No. 2012-242, Amendment No. 3

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| 24. | 5 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 20 FT Install mast arm pole, assembling, erecting pole on foundation, mast arm, equipment and materials necessary for complete in place unit. See COEP detail | \$ 3,500.00 | \$ 17,500.00 |
| 25. | 5 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 25 FT Install mast arm pole, assembling, erecting pole on foundation, mast arm, equipment and materials necessary for complete in place unit. See COEP detail | \$ 4,000.00 | \$ 20,000.00 |
| 26. | 4 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 30 FT Install mast arm pole, assembling, erecting pole on foundation, mast arm, equipment and materials necessary for complete in place unit. See COEP detail | \$ 4,500.00 | \$ 18,000.00 |
| 27. | 2 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 35 FT Install mast arm pole, assembling, erecting pole on foundation, mast arm, equipment and materials necessary for complete in place unit. See COEP detail | \$ 4,600.00 | \$ 9,200.00 |
| 28. | 387 | SF | 636-2001 ALUMINUM SIGNS Includes furnishing installing new signs, labor, hardware, equipment, materials | \$ 25.00 | \$ 9,675.00 |
| 29. | 53 | EA | 644-2001 SMALL ROADWAY SIGN INSTALLATION Includes furnishing installing new signs, labor, base, support, assembly, hardware, equipment, materials | \$ 360.00 | \$ 19,080.00 |
| 30. | 31 | EA | 644-2060 REMOVAL OF SIGN ASSEMBLY Includes equipment, labor, materials, backfilling, surface | \$ 55.00 | \$ 1,705.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: [Signature]

Print Name: Dave Fuller

Proposal - Safe Route to School Project No. 2

I-C-20

Rev-May 2012

Solicitation No. 2012-242, Amendment No. 3

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|--|-----------------------------|---|
| | | | placement, hauling, and clean-up to remove existing sign assembly | | |
| 31. | 14 | EA | 644-2077 REMOVAL OF SIGN ONLY Includes equipment, labor, and materials to remove existing sign | \$ 25.00 | \$ 350.00 |
| 32. | 1,338 | LF | 666-2045 PAVEMENT MARKING TY I 18" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 2.20 | \$ 2,943.60 |
| 33. | 2,370 | LF | 666-2048 PAVEMENT MARKING TY I 24" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 3.00 | \$ 7,110.00 |
| 34. | 233 | EA | 666-2099 PAVEMENT MARKING TY I 18" YIELD TRIANGLES Includes equipment, labor, materials, and application of pavement markings | \$ 8.00 | \$ 1,864.00 |
| 35. | 1,338 | LF | 666-2156 PAVEMENT MARKING TY II 18" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 0.61 | \$ 816.18 |
| 36. | 2,370 | LF | 666-2157 PAVEMENT MARKING TY II 24" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 2.50 | \$ 5,925.00 |
| 37. | 233 | LF | 666-2174 PAVEMENT MARKING TY II 18" YIELD TRIANGLES Includes equipment, labor, materials, and application of pavement markings | \$ 3.00 | \$ 699.00 |
| 38. | 1,182 | LF | 677-2006 REMOVAL OF 18" PAVEMENT MARKINGS Includes equipment, labor, materials, and elimination method used for removal of pavement markings | \$ 6.00 | \$ 7,092.00 |

Company Name: Cri-State Electric, Ltd.

Bidders Signature: [Signature]

Print Name: Dave Fuller

Proposal - Safe Route to School Project No. 2

I-C-21

Rev-May 2012

Solicitation No. 2012-242, Amendment No. 3

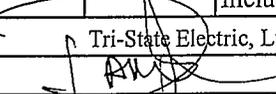
| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| 39. | 110 | LF | 677-2007 REMOVAL OF 24" PAVEMENT MARKINGS Includes equipment, labor, materials, and elimination method used for removal of pavement markings | \$ 7.00 | \$ 770.00 |
| 40. | 754 | LF | 678-2005 PAVEMENT SURFACE PREPARATION FOR 18" PAVEMENT MARKINGS Includes cleaning method used, equipment, labor, and materials used for preparation | \$ 3.00 | \$ 2,262.00 |
| 41. | 160 | LF | 678-2006 PAVEMENT SURFACE PREPARATION FOR 24" PAVEMENT MARKINGS Includes cleaning method used, equipment, labor, and materials used for preparation | \$ 3.64 | \$ 582.40 |
| 42. | 233 | EA | 678-2019 PAVEMENT SURFACE PREPARATION FOR 18" YIELD TRIANGLES Includes cleaning method used, equipment, labor, and materials used for preparation | \$ 3.00 | \$ 699.00 |

SUM TOTAL BASE BID II \$ 463,675.68

CSJ 0924-06-405 UNIT PRICE SCHEDULE BASE BID III:

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|--|-----------------------------|---|
| 1. | 1 | LS | 500-2001 MOBILIZATION Not to exceed 5%. Includes mobilization and demobilization, permits, fees, etc., contract closeout, site clean-up. | \$ 8,000.00 | \$ 8,000.00 |
| 2. | 1 | LS | 506 STORM WATER POLLUTION PREVENTION PLAN Includes silt fence and storm sewer | \$ 500.00 | \$ 500.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: 

Print Name: Dave Fuller

Proposal - Safe Route to School Project No. 2

I-C-22

Rev-May 2012

Solicitation No. 2012-242, Amendment No. 3

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| | | | inlet protection | | |
| 3. | 1 | LS | 502-2001 TRAFFIC CONTROL Includes all necessary traffic control devices and signs for duration of project and traffic dept. coordination and approval. (3 MONTHS) | \$ 15,000.00 | \$ 15,000.00 |
| 4. | 128 | SY | 104-2036 REMOVAL OF CONCRETE SIDEWALK AND RAMPS Includes complete removal, saw cut, disposal of +/- 4" concrete and clean-up | \$ 20.00 | \$ 2,560.00 |
| 5. | 15 | SY | 531-2015 INSTALL 4" CONCRETE SIDEWALK Complete in place to include forming, jointing, curing, saw cutting. Textured and colored locations as shown in plans. | \$ 75.00 | \$ 1,125.00 |
| 6. | 6 | EA | 531-2006 WHEELCHAIR CURB RAMPS w/ TRUNCATED DOMES, (TY 2) Install complete in place to include forming, subgrade prep, reinforcement, expansion joints, jointing, curing, saw cutting and clean-up. Texture and color as specified. | \$ 1,200.00 | \$ 7,200.00 |
| 7. | 2 | EA | 531-2011 WHEELCHAIR CURB RAMPS w/ TRUNCATED DOMES, (TY 8) Install complete in place to include forming, subgrade prep, reinforcement, expansion joints, jointing, curing, saw cutting and clean-up. Texture and color as specified. | \$ 1,050.00 | \$ 2,100.00 |
| 8. | 66 | LF | 30-INCH DRILLED SHAFT Includes excavation, backfill concrete, reinforcement, curing, complete in place. See COEP detail | \$ 175.00 | \$ 11,550.00 |
| 9. | 578 | LF | 618-2018 CONDUIT PVC SCHD 40 TRAFFIC SIGNALS 2-INCH | \$ 11.00 | \$ 6,358.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: [Signature]

Print Name: Dave Fuller

Proposal - Safe Route to School Project No. 2

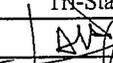
I-C-23

Rev-May 2012

Solicitation No. 2012-242, Amendment No. 3

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| | | | (TRENCH) Install complete in place PVC conduit schd 40 to include material, and equipment for trenching. | | |
| 10. | 2,044 | LF | 618-2019 CONDUIT PVC SCHD 40 TRAFFIC SIGNALS 2-INCH (BORE) Install complete in place PVC conduit schd 40 to include material, and equipment for boring. | \$ 15.00 | \$ 30,660.00 |
| 11. | 3,347 | LF | 620-2010 ELECTRICAL CONDUCTOR NO. 6 Install complete electrical conductor No. 6 power, ground and testing. | \$ 1.50 | \$ 5,020.50 |
| 12. | 15 | EA | 624-2008 INSTALL GROUND BOX TYPE A (W/APRON) Install ground boxes complete in place, labor, tools, and equipment | \$ 700.00 | \$ 10,500.00 |
| 13. | 2 | LS | 628-2060 ELC SRV TY D 120/240 060 (NS) GS(N) GC(O) Furnish and install complete and independent point of electrical service. Includes materials, equipment, labor, and installation for a operable electrical service. | \$ 3,000.00 | \$ 6,000.00 |
| 14. | 3 | EA | 680 INSTALL FLASHER CONTROLLER Includes materials, equipment labor, and installation for a complete and operable safety flasher system | \$ 3,000.00 | \$ 9,000.00 |
| 15. | 30 | EA | 682-2021 VEHICLE SIGNAL SECTION HOUSING Install unit complete and in place for 12-Inch LED | \$ 145.00 | \$ 4,350.00 |
| 16. | 30 | EA | 682-2025 VEHICLE SIGNAL SECTION LED (YELLOW) Install unit complete and in place for 12-Inch LED yellow | \$ 220.00 | \$ 6,600.00 |
| 17. | 2,420 | LF | 684-2012 FURNISH AND INSTALL TRAFFIC SIGNAL CABLE NO. 7 CONDUCTOR Install complete in place to include | \$ 3.00 | \$ 7,260.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: 

Print Name: Dave Fuller

Proposal - Safe Route to School Project No. 2

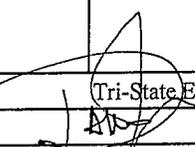
I-C-24

Rev-May 2012

Solicitation No. 2012-242, Amendment No. 3

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| | | | Type A 7 conductor 12 AWG | | |
| 18. | 2 | EA | 685-2003 REMOVAL OF EXISTING ROADSIDE FLASHER BEACON ASSEMBLY Includes labor, equipment, for complete removal of existing roadside flasher beacon assembly, poles, foundations, backfilling, and surface placement, hauling and clean-up. | \$ 1,200.00 | \$ 2,400.00 |
| 19. | 3 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 20 FT Install mast arm pole, assembling, erecting pole on foundation, mast arm, equipment and materials necessary for complete in place unit. See COEP detail | \$ 3,500.00 | \$ 10,500.00 |
| 20. | 3 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 25 FT Install mast arm pole, assembling, erecting pole on foundation, mast arm, equipment and materials necessary for complete in place unit. See COEP detail | \$ 4,000.00 | \$ 12,000.00 |
| 21. | 2 | EA | 690-2007 REPLACE EXISTING GROUND BOXES Includes labor, equipment, for complete removal of existing ground boxes, installation of new ground boxes, backfilling and surface placement, hauling and clean-up. | \$ 780.00 | \$ 1,560.00 |
| 22. | 129 | SF | 636-2001 ALUMINUM SIGNS Includes furnishing installing new signs, labor, hardware, equipment, materials | \$ 28.00 | \$ 3,612.00 |
| 23. | 10 | EA | 644-2001 SMALL ROADWAY SIGN INSTALLATION Includes furnishing installing new signs, labor, base, support, assembly, hardware, equipment, materials | \$ 380.00 | \$ 3,800.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: 

Print Name: Dave Fuller

Proposal - Safe Route to School Project No. 2

I-C-25

Rev-May 2012

Solicitation No. 2012-242, Amendment No. 3

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|--|-----------------------------|---|
| 24. | 8 | EA | 644-2060 REMOVAL OF SIGN ASSEMBLY Includes equipment, labor, materials, backfilling, surface placement, hauling, and clean-up to remove existing sign assembly | \$ 75.00 | \$ 600.00 |
| 25. | 9 | EA | 644-2077 REMOVAL OF SIGN ONLY Includes equipment, labor, and materials to remove existing sign | \$ 45.00 | \$ 405.00 |
| 26. | 393 | LF | 666-2045 PAVEMENT MARKING TY I 18" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 2.50 | \$ 982.50 |
| 27. | 660 | LF | 666-2048 PAVEMENT MARKING TY I 24" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 3.50 | \$ 2,310.00 |
| 28. | 79 | EA | 666-2099 PAVEMENT MARKING TY I 18" YIELD TRIANGLES Includes equipment, labor, materials, and application of pavement markings | \$ 6.00 | \$ 474.00 |
| 29. | 393 | LF | 666-2156 PAVEMENT MARKING TY II 18" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 1.00 | \$ 393.00 |
| 30. | 660 | LF | 666-2157 PAVEMENT MARKING TY II 24" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 2.50 | \$ 1,650.00 |
| 31. | 79 | LF | 666-2174 PAVEMENT MARKING TY II 18" YIELD TRIANGLES Includes equipment, labor, materials, and application of pavement markings | \$ 3.00 | \$ 237.00 |
| 32. | 316 | LF | 677-2006 REMOVAL OF | \$ 2.00 | \$ 632.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: [Signature]

Proposal - Safe Route to School Project No. 2

Solicitation No. 2012-242, Amendment No. 3

I-C-26

Print Name: Dave Fuller

Rev-May 2012

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| | | | 18" PAVEMENT MARKINGS Includes equipment, labor, materials, and elimination method used for removal of pavement markings | | |
| 33. | 268 | LF | 678-2005 PAVEMENT SURFACE PREPARATION FOR 18" PAVEMENT MARKINGS Includes cleaning method used, equipment, labor, and materials used for preparation | \$ 3.60 | \$ 964.80 |
| 34. | 79 | EA | 678-2019 PAVEMENT SURFACE PREPARATION FOR 18" YIELD TRIANGLES Includes cleaning method used, equipment, labor, and materials used for preparation | \$ 10.00 | \$ 790.00 |

SUM TOTAL BASE BID III \$ 177,093.80

CSJ 0924-06-405 UNIT PRICE SCHEDULE (OPTION 3-THOMAS MANOR ELEMENTARY):

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| 1. | 1 | LS | 500-2001 MOBILIZATION Not to exceed 5%. Includes mobilization and demobilization, permits, fees, etc., contract closeout, site clean-up. | \$ 4,000.00 | \$ 4,000.00 |
| 2. | 1 | LS | 506 STORM WATER POLLUTION PREVENTION PLAN Includes silt fence and storm sewer inlet protection | \$ 500.00 | \$ 500.00 |
| 3. | 1 | LS | 502-2001 TRAFFIC CONTROL Includes all necessary traffic control devices and signs for duration of project and traffic dept. coordination and approval. (3 MONTHS) | \$ 15,000.00 | \$ 15,000.00 |
| 4. | 44 | LF | 30-INCH DRILLED SHAFT | \$ 175.00 | \$ 7,700.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: [Signature]

Print Name: Dave Fuller

Proposal - Safe Route to School Project No. 2

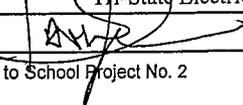
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Rev-May 2012

Solicitation No. 2012-242, Amendment No. 3

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|--|-----------------------------|---|
| | | | Includes excavation, backfill, concrete, reinforcement, curing, complete in place. See COEP detail. | | |
| 5. | 30 | LF | 618-2018 CONDUIT PVC SCHD 40 TRAFFIC SIGNALS 2-INCH (TRENCH) Install complete in place PVC conduit schd 40 to include material, and equipment for trenching. | \$ 11.00 | \$ 330.00 |
| 6. | 1,176 | LF | 618-2019 CONDUIT PVC SCHD 40 TRAFFIC SIGNALS 2-INCH (BORE) Install complete in place PVC conduit schd 40 to include material, and equipment for boring. | \$ 15.00 | \$ 17,640.00 |
| 7. | 1,225 | LF | 620-2010 ELECTRICAL CONDUCTOR NO. 6 Install complete electrical conductor No. 6 power, ground and testing. | \$ 1.50 | \$ 1,837.50 |
| 8. | 7 | EA | 624-2008 INSTALL GROUND BOX TYPE A (W/APRON) Install ground boxes complete in place, labor, tools, and equipment | \$ 700.00 | \$ 4,900.00 |
| 9. | 1 | EA | 680 INSTALL FLASHER CONTROLLER Includes materials, equipment labor, and installation for a complete and operable safety flasher system | \$ 3,000.00 | \$ 3,000.00 |
| 10. | 20 | EA | 682-2021 VEHICLE SIGNAL SECTION HOUSING Install unit complete and in place for 12-Inch LED | \$ 145.00 | \$ 2,900.00 |
| 11. | 20 | EA | 682-2025 VEHICLE SIGNAL SECTION LED (YELLOW) Install unit complete and in place for 12-Inch LED yellow | \$ 220.00 | \$ 4,400.00 |
| 12. | 1,385 | LF | 684-2012 FURNISH AND INSTALL TRAFFIC SIGNAL CABLE NO. 7 CONDUCTOR Install complete in place to include Type A 7 conductor 12 AWG | \$ 3.00 | \$ 4,155.00 |
| 13. | 2 | EA | 685-2003 REMOVAL OF EXISTING ROADSIDE | \$ 1,200.00 | \$ 2,400.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: 

Print Name: Dave Fuller

Proposal - Safe Route to School Project No. 2

I-C-28

Rev-May 2012

Solicitation No. 2012-242, Amendment No. 3

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|--|-----------------------------|---|
| | | | FLASHER BEACON ASSEMBLY Includes labor, equipment for complete removal of existing roadside flasher beacon assembly, poles, foundations, backfilling and surface placement, hauling and clean-up. | | |
| 14. | 4 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 25 FT Install mast arm pole, assembling, erecting pole on foundation, mast arm, equipment and materials necessary for complete in place unit. See COEP detail | \$ 4,000.00 | \$ 16,000.00 |
| 15. | 78 | SF | 636-2001 ALUMINUM SIGNS Includes furnishing installing new signs, labor, hardware, equipment, materials | \$ 28.00 | \$ 2,184.00 |
| 16. | 14 | EA | 644-2001 SMALL ROADWAY SIGN INSTALLATION Includes furnishing installing new signs, labor, base, support, assembly, hardware, equipment, materials | \$ 380.00 | \$ 5,320.00 |
| 17. | 2 | EA | 644-2060 REMOVAL OF SIGN ASSEMBLY Includes equipment, labor, materials, backfilling, surface placement, hauling, and clean-up to remove existing sign assembly | \$ 75.00 | \$ 150.00 |
| 18. | 5 | EA | 644-2077 REMOVAL OF SIGN ONLY Includes equipment, labor, and materials to remove existing sign | \$ 45.00 | \$ 225.00 |
| 19. | 146 | LF | 666-2045 PAVEMENT MARKING TY I 18" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 4.00 | \$ 584.00 |
| 20. | 500 | LF | 666-2048 PAVEMENT MARKING TY I 24" SOLID Includes equipment, labor, | \$ 4.00 | \$ 2,000.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: [Signature]

Print Name: Dave Fuller

Proposal - Safe Route to School Project No. 2

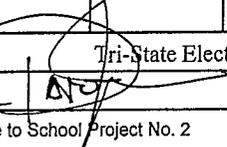
I-C-29

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| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| | | | materials, and application of pavement markings | | |
| 21. | 56 | EA | 666-2099 PAVEMENT MARKING TY I 18" YIELD TRIANGLES Includes equipment, labor, materials, and application of pavement markings | \$ 10.00 | \$ 560.00 |
| 22. | 146 | LF | 666-2156 PAVEMENT MARKING TY II 18" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 3.00 | \$ 438.00 |
| 23. | 500 | LF | 666-2157 PAVEMENT MARKING TY II 24" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 4.00 | \$ 2,000.00 |
| 24. | 56 | LF | 666-2174 PAVEMENT MARKING TY II 18" YIELD TRIANGLES Includes equipment, labor, materials, and application of pavement markings | \$ 6.00 | \$ 336.00 |
| 25. | 128 | LF | 677-2006 REMOVAL OF 18" PAVEMENT MARKINGS Includes equipment, labor, materials, and elimination method used for removal of pavement markings | \$ 6.00 | \$ 768.00 |
| 26. | 98 | LF | 678-2005 PAVEMENT SURFACE PREPARATION FOR 18" PAVEMENT MARKINGS Includes cleaning method used, equipment, labor, and materials used for preparation | \$ 4.00 | \$ 392.00 |
| 27. | 56 | EA | 678-2019 PAVEMENT SURFACE PREPARATION FOR 18" YIELD TRIANGLES Includes cleaning method used, equipment, labor, and materials used for preparation | \$ 8.00 | \$ 448.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: 

Print Name: Dave Fuller

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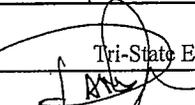
Rev-May 2012

Solicitation No. 2012-242, Amendment No. 3

CSJ 0924-06-405 UNIT PRICE SCHEDULE (OPTION 4-DEL NORTE HEIGHTS ELEMENTARY):

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| 1. | 1 | LS | 500-2001 MOBILIZATION Not to exceed 5%. Includes mobilization and demobilization, permits, fees, etc., contract closeout, site clean-up. | \$ 2,500.00 | \$ 2,500.00 |
| 2. | 1 | LS | 506 STORM WATER POLLUTION PREVENTION PLAN Includes silt fence and storm sewer inlet protection | \$ 500.00 | \$ 500.00 |
| 3. | 1 | LS | 502-2001 TRAFFIC CONTROL Includes all necessary traffic control devices and signs for duration of project and traffic dept. coordination and approval. (3 MONTHS) | \$ 15,000.00 | \$ 15,000.00 |
| 4. | 22 | LF | 30-INCH DRILLED SHAFT Includes excavation, backfill concrete, reinforcement, curing, complete in place. See COEP detail | \$ 175.00 | \$ 3,850.00 |
| 5. | 1,587 | LF | 620-2010 ELECTRICAL CONDUCTOR NO. 6 Install complete electrical conductor No. 6 power, ground and testing. | \$ 1.50 | \$ 2,380.50 |
| 6. | 1 | EA | 680-2001 INSTALL FLASHER CONTROLLER Includes materials, equipment labor, and installation for a complete and operable safety flasher system | \$ 3,000.00 | \$ 3,000.00 |
| 7. | 10 | EA | 682-2021 VEHICLE SIGNAL SECTION HOUSING Install unit complete and in place for 12-Inch LED | \$ 145.00 | \$ 1,450.00 |
| 8. | 10 | EA | 682-2025 VEHICLE SIGNAL SECTION LED (YELLOW) Install unit complete and in place for | \$ 220.00 | \$ 2,200.00 |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: 

Print Name: Dave Fuller

| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| | | | 12-Inch LED yellow | | |
| 9. | 919 | LF | 684-2012 FURNISH AND INSTALL TRAFFIC SIGNAL CABLE NO. 7 CONDUCTOR Install complete in place to include Type A 7 conductor 12 AWG | \$ 3.00 | \$ 2,757.00 |
| 10. | 3 | EA | 685-2003 REMOVAL OF EXISTING ROADSIDE FLASHER BEACON ASSEMBLY Includes labor, equipment, for complete removal of existing roadside flasher beacon assembly, poles, foundations, backfilling, and surface placement, hauling and clean-up. | \$ 1,200.00 | \$ 3,600.00 |
| 11. | 2 | EA | FURNISH AND INSTALL POST ASSEMBLY AND MAST ARM 30 FT Install mast arm pole, assembling, erecting pole on foundation, mast arm, equipment and materials necessary for complete in place unit. See COEP detail | \$ 4,500.00 | \$ 9,000.00 |
| 12. | 5 | EA | 690-2007 REPLACE EXISTING GROUND BOXES Includes labor, equipment, for complete removal of existing ground boxes, installation of new ground boxes, backfilling and surface placement, hauling and clean-up. | \$ 790.00 | \$ 3,950.00 |
| 13. | 40 | SF | 636-2001 ALUMINUM SIGNS Includes furnishing installing new signs, labor, hardware, equipment, materials | \$ 28.00 | \$ 1,120.00 |
| 14. | 4 | EA | 644-2001 SMALL ROADWAY SIGN INSTALLATION Includes furnishing installing new signs, labor, base, support, assembly, hardware, equipment, materials | \$ 380.00 | \$ 1,520.00 |
| | | | 644-2060 REMOVAL OF | | |

Company Name: Tri-State Electric, Ltd.

Bidders Signature: [Signature]

Print Name: Dave Fuller

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| Item No. | Estimated Quantity | Unit | TxDOT - Item-Code and Brief Description of Item | Unit Bid Price (In Figures) | Total Amount (Quantity x Unit Price) (In Figures) |
|----------|--------------------|------|---|-----------------------------|---|
| 15. | 2 | EA | SIGN ASSEMBLY Includes equipment, labor, materials, backfilling, surface placement, hauling, and clean-up to remove existing sign assembly | \$ 75.00 | \$ 150.00 |
| 16. | 232 | LF | 666-2045 PAVEMENT MARKING TY I 18" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 4.00 | \$ 928.00 |
| 17. | 300 | LF | 666-2048 PAVEMENT MARKING TY I 24" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 4.00 | \$ 1,200.00 |
| 18. | 232 | LF | 666-2156 PAVEMENT MARKING TY II 18" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 2.00 | \$ 464.00 |
| 19. | 300 | LF | 666-2157 PAVEMENT MARKING TY II 24" SOLID Includes equipment, labor, materials, and application of pavement markings | \$ 4.00 | \$ 1,200.00 |
| 20. | 87 | LF | 677-2006 REMOVAL OF 18" PAVEMENT MARKINGS Includes equipment, labor, materials, and elimination method used for removal of pavement markings | \$ 6.00 | \$ 522.00 |
| 21. | 120 | LF | 678-2005 PAVEMENT SURFACE PREPARATION FOR 18" PAVEMENT MARKINGS Includes cleaning method used, equipment, labor, and materials used for preparation | \$ 3.00 | \$ 360.00 |

SUM TOTAL OPTION 4 (BASE BID III) \$ **57,651.50**

Company Name: Tri-State Electric, Ltd.

Bidders Signature: _____

Print Name: Dave Fuller

Proposal - Safe Route to School Project No. 2

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CONTRACT TIME AND LIQUIDATED DAMAGES

Bidder agrees to commence work on a date to be specified in a written "Notice to Proceed" issued by the Owner. The Contract Time shall begin on the date to commence work specified in the Notice to Proceed and shall run for three hundred (300) additional CONSECUTIVE CALENDAR DAYS thereafter. Bidder shall Substantially Complete the project within two hundred seventy (270) CONSECUTIVE CALENDAR DAYS after the date to commence work in the Notice to Proceed. Bidder agrees to pay, as liquidated damages, the sum of six hundred ten dollars and zero cents (\$610.00) for each consecutive calendar day after the date of Substantial Completion, as hereinafter provided in the General Conditions. Bidder further agrees to pay as liquidated damages the sum of three hundred eighty-four dollars and zero cents (\$384.00) for each consecutive calendar day after the expiration of the Contract Time for Remaining Work, as provided in Paragraph 6.8.3.1 of the General Conditions. The unit price quantities of this contract are estimated.

PROPOSAL

Enclosed with this proposal is a bid bond for five percent (5%) of the TOTAL bid price including base bid(s) and alternate(s) which is agreed shall be collected and retained by the owner(s) as liquidated damages in the event this proposal is accepted by the Owner within sixty (60) consecutive calendar days after the date advised for the reception of bids and the undersigned fails to execute the contract and the required performance and payment bonds with the Owner within fourteen (14) consecutive calendar days after the date said proposal is accepted; otherwise, the said bid security shall be returned to the undersigned upon demand.

THE UNDERSIGNED BIDDER REPRESENTS TO THE CITY AND TO THE OTHER BIDDERS THAT HIS/HER BID, AND THE ESTIMATES ON WHICH IT IS BASED, HAS BEEN CAREFULLY CHECKED AND CONTAINS NO ERRORS, AND NOTHING HAS BEEN OMITTED OR OVERLOOKED IN DETERMINING THE AMOUNTS BID.

BIDDER'S NAME: Tri-State Electric Ltd.
(AS IT APPEARS ON ORGANIZATION CERTIFICATE ISSUED BY STATE IN WHICH COMPANY WAS ORGANIZED)

BY: [Signature] Signature 19 Sept 2012 Date

Dave Fuller Partner 915-755-8803 915-755-7276
Print Signer's name & title Telephone Fax

530 Valley Chile Rd. Vinton TX 79821
Address City, State, Zip Code

Physical Address of Business - if different from above City, State, Zip Code

IF THE BIDDER BE A CORPORATION, THE FOLLOWING CERTIFICATE SHOULD BE EXECUTED:
I, _____, certify that I am the _____ Secretary of the corporation named as Bidder hereinabove; that _____, who signed the foregoing contract on behalf of the Bidder, was then _____ of said corporation; that said proposal was duly signed for and in behalf of said corporation by authority of its governing body, and is within the scope of its corporate powers.

CORPORATE SECRETARY SIGNATURE AND CORPORATE SEAL