

**CITY OF EL PASO, TEXAS**  
**AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:**        **Parks and Recreation Department**

**AGENDA DATE:**     **February 3, 2009**

**CONTACT PERSON/PHONE:** **Shamori Whitt, Open Space, Trails and Parks Coordinator 541-4020**

**DISTRICT(S) AFFECTED:**   **All**

**SUBJECT:**

Discussion and action on the Open Space Implementation Plan and Annual Report.

**BACKGROUND / DISCUSSION:**

The Parks and Recreation Department is providing an annual report on the status of implementing the Open Space Plan. Parks and Recreation is charged with coordinating the implementation of the Open Space Plan and for tracking efforts of various City departments as related to their areas of expertise.

The Open Space implementation plan status matrix is attached. Also attached are project guiding principles, project score sheets/rankings, and a reprioritized project list developed by the Open Space Subcommittee of the Parks and Recreation Advisory Board. Staff will provide a verbal presentation at the Council meeting.

**PRIOR COUNCIL ACTION:**

**Has the Council previously considered this item or a closely related one?**

City Council passed "Towards a Bright Future: A Green Infrastructure Plan for El Paso, Texas" in March 2007 as an amendment to the City's Comprehensive Plan.

**AMOUNT AND SOURCE OF FUNDING:**

N/A

**BOARD / COMMISSION ACTION:**

**Enter appropriate comments or N/A**

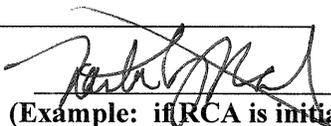
The Parks and Recreation Advisory Board endorsed the Open Space Subcommittee's recommendation's for the project guiding principles, project score sheet/rankings, and reprioritized project list at their meeting of November 4, 2008.

CITY CLERK DEPT.  
09 JAN 26 PM 2:20

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**LEGAL:** (if required) \_\_\_\_\_ **FINANCE:** (if required) \_\_\_\_\_

**DEPARTMENT HEAD:** \_\_\_\_\_



(Example: if RCA is initiated by Purchasing, client department should sign also)  
*Information copy to appropriate Deputy City Manager*

**APPROVED FOR AGENDA:** \_\_\_\_\_

**CITY MANAGER:** \_\_\_\_\_

**DATE:** \_\_\_\_\_

## IMPLEMENTATION PLAN FOR OPEN SPACE PRESERVATION STATUS

ITEM	ACTION & APPROVED STRATEGY JANUARY 22, 2008	STATUS @ OCTOBER 13, 2008	STATUS @ FEBRUARY 3, 2009
<b>A. REGULATION METHODS</b>			
A-1. Rezoning of Newly Annexed Properties	--Proceed to rezone all currently undeveloped land that the city owns (or lands in which the owner also concurs and that do not have approved master plans) to RF zoning category. (Planning)	Open: Requesting legal opinion on whether surveying is required to take this action.  Target: December 2008 (McElroy)	Open: Surveying is required for city initiated re-zoning requests. Need funds to conduct surveys.  Complete: All newly annexed property, without a master plan, enters the city as RF.
A-2. Create an Open Space Zoning Category	--Action taken by Council November 1, 2007 to use Mixed Use Designation. This will create open space designation.	Open: Two different options have been drafted and are being reviewed by legal- open space category and open space overlay  Target: October 2008 (McElroy)	Open: Language has been drafted and will be scheduled for review at Planning and Development LRC. Implementation of chosen zoning policy will require funding source for surveying.  Revised target: June 2009 (McElroy)
A-3. Extend the Mountain development zone to encompass a larger area adjacent to the Franklin Mountains	--Re zoning or an overlay on public land will accomplish this. (Planning)	Open: Changing the Mountain Development Area will require surveying, funds are not currently available. Staff is researching whether changing the PMD would require surveying as well.  Target: December 2008 (McElroy)	Open: Surveying is required in order to extend MDA boundaries. Other alternatives are under review.
A-4. Make Drainage and Ponding an Integral Part of the Open Space Plan	--Park/Ponds incorporated in draft Subdivision Ordinance- target to CC April, 2008. (Planning) The broader discussion of regional drainage treatments must take place. ( 12 months - Engineering)	Open: Staff is participating in the Stormwater Master Plan development process.  Target: June 2009 (Shubert)	Open: Stormwater Master Plan is in progress with EPWU/PSB.
A-5. Require the Preservation of at least 75% of the Land Area of Existing Arroyos in Undeveloped	Cannot "require" without compensation or other consideration. (per legal)	Open: Requires Council action and funding; item being taken in conjunction with A-2.	Open: To be taken in conjunction with item A-2

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ITEM	ACTION & APPROVED STRATEGY JANUARY 22, 2008	STATUS @ OCTOBER 13, 2008	STATUS @ FEBRUARY 3, 2009
Areas.	Recognize this is a "goal" statement and create incentives to achieve this.	Target: December 2009 (Shubert/McElroy)	
A-6. Incorporate Open Space Donations as Part of the Parkland Dedication Ordinance	--Policy changes to Parkland Dedication Ordinance approved by CPC and CC. --Incorporated in Draft Subdivision Ordinance – target to CC April, 2008 (Planning)	-- Complete 6/1/08: Revised subdivision regulations (Title 19.20) allow open space dedications to satisfy the parkland dedication requirements.	Closed
A-7. Modify subdivision regulations to require preservation of views and access to open spaces when adjacent areas are developed	Cannot require without compensation or other consideration. (per legal) Points of connectivity and access proposed in Sub-Division Ordinance.	Complete 6/1/08: Revised subdivision regulations (Title 19) adopted by Council did not specifically address view shed protection. Subdivision applications are being reviewed on an on-going basis for connectivity and access to open space.	Closed
<b>B. ACQUISITION AND PRESERVATION STRATEGIES</b>			
B-1. Through council action, permanent preservation of critical open space assets that are already City owned	--PSB objects to this action. Proposed action- need to meet to arrive at a compromise in order to go forward. Will schedule meeting with PSB and City Manager to discuss future policy (D. Hamlyn)	Open: Pending Stormwater Master Plan (PSB)  Target: June 2009 (Aauto)	Open: PARD has had preliminary discussions with PSB staff to discuss the acquisition of properties using "10%"; staff will continue to work together throughout the SMP process.
B-2. Acquisition via Purchase by the City of El Paso	--\$2 million targeted for this purpose was reprogrammed for the 2006 Storm; however, Mowad and Saipan vacant properties acquired through relocation of the existing properties could be used in the future for open space opportunities. (Parks) --Program/ earmark funds under new GOB bond issuances. (City Manager) -Future funding will become available	Open: Pending Stormwater Master Plan (PSB), PARD staff discussing 2010 GOB options with TPL.  Target: June 2009 for first "10%" purchases (Aauto & Smejkal)  Target: February 2010 for GOB election (Wilson, Shubert, Smejkal,	Ongoing

## IMPLEMENTATION PLAN FOR OPEN SPACE PRESERVATION STATUS

ITEM	ACTION & APPROVED STRATEGY JANUARY 22, 2008	STATUS @ OCTOBER 13, 2008	STATUS @ FEBRUARY 3, 2009
	from the 10% set aside from the Storm Water Utilities as well as from the sale of city properties via the Capital Assets Fund (Financial Services/CARE Committee/Parks)	Arrieta-Candalaria)	
B-3. Acquisition via Purchase by Area School Districts	-- Ongoing on a case by case basis as opportunities present themselves (Parks)	Ongoing Monitoring	Ongoing
B-4. Dedication through the Development Process	-- Adopted in Zoning Code	Complete and On-going: Revised subdivision regulations (Title 19) allow open space dedications to satisfy parkland dedication requirements.	Ongoing
B-5. Acquisition via Trade for other City Owned Lands	--PSB objects to this action. Schedule meeting with PSB and City Manager to discuss future policy recommendations (D. Hamlyn) --Designate staff to arrive at trade suggestions to acquire valuable open space assets for City owned lands (Property Manager/CARE committee)	Open and On-going: Stormwater Master Plan, when adopted, may identify PSB lands which are suitable for trading; outside of the PSB lands, City does not own large tracts/parcels of land to trade.  Ongoing: CARE Committee (Arrieta-Candalaria)	Ongoing
B-6. Acquisition through Purchase by other Entities	CARE committee - create policy recommendations	Ongoing: Staff continues to monitor and will work on a case by case basis.	Ongoing
B-7. Acquisition by Private Homeowner Associations	No specific action by City; however, this should be encouraged in oversight review. (Parks/Planning)	Ongoing	Ongoing
B-8. Acquisition by Private Sources for Private Use	No specific action by City; however, this should be encouraged in oversight review. (Parks/Planning)	Ongoing	Ongoing
B-9. Acquisition by El Paso County	County will not agree to acquire at this point. However, draft Subdivision Ordinance requires dedication of parks or open space in ETJ.	Complete and Closed: The revised subdivision regulations (Title 19) have been approved and effective as of 6/1/08, which requires parkland and/or open space dedication in the ETJ.	Closed

## IMPLEMENTATION PLAN FOR OPEN SPACE PRESERVATION STATUS

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<b><i>C. INCENTIVES TO PRESERVE OPEN SPACE</i></b>			
C-1. Allow trading of density for preservation of open space	-- Accomplished. TDR in Zoning Code [20.10.695]. Needs further development. (Planning)	Complete 6/1/08: Revised subdivision regulations (Title 19) allow for density considerations.	Closed
C-2. Allow cluster development to preserve open space	--Created through Mixed Use District – Effective Nov. 2007 -- Smart Code Enabling Ordinance to CC by May, 2008_ (Planning)	Complete: Smart Code adopted 08/08	Closed
C-3. Allow private open space in select cases where development bonuses are granted	-- No credits per current CC policy	Complete: Subdivision Code (Title 19) revised on 6/1/08 regarding bonuses	Closed
C-4. Allow the waiving of development fees	--Only considered applicable when taken with other incentives. (Planning/Parks)	Open: Still pending Target: December 2008 (Torres)	Closed. Smart Code option allows for the deferral of fees and also expedites certain processes.
C-5. Deferral of property taxes	--Research whether other Texas cities have an established mechanism ( Planning)	-- Open: Research and conclusions pending. Target: December 2008 (Torres & Arrieta-Candalaria)	Open: Research still being conducted on feasibility.  Revised Target: June 2009 (Torres & Arrieta-Candalaria)
<b><i>D. CONSERVATION EASEMENTS</i></b>			
D-1. Acquire development rights to key properties	--Identify strategies for properties and fund as \$\$ becomes available. Identify funding sources (Parks/CMO/Financial Services)	Open: No immediate funding sources are available, other options are still being investigated (Smejkal)	Ongoing: Need funds to acquire rights
<b><i>X. OPERATIONAL ACTION PLAN</i></b>			

## IMPLEMENTATION PLAN FOR OPEN SPACE PRESERVATION STATUS

ITEM	ACTION & APPROVED STRATEGY JANUARY 22, 2008	STATUS @ OCTOBER 13, 2008	STATUS @ FEBRUARY 3, 2009
X-1. Identify lead department and staff for Open Space program management	<ul style="list-style-type: none"> <li>-- DCM for Quality of Life Services will coordinate the initial regulatory actions outlined above pertaining to sections A-D. Parks and Recreation Department will be assigned lead department effective March 1, 2008.</li> <li>-- Assign project coordinator – March, 2008 (Parks)</li> <li>-- Establish permanent project coordinator position and job specification via reprogramming existing authorized position that will not be filled for original purpose(Parks/Human Resources) Summer 2008 (Parks)</li> <li>-- Compile open space reference materials (plans, maps, files) within Parks and Recreation Department and familiarize staff – March-June 2008 (Parks)</li> </ul>	Complete: Permanent Open Space, Trails and Parks Coordinator position filled 10/08. (Smejkal)	Closed
X-2. Engage stakeholders and volunteers	<ul style="list-style-type: none"> <li>-- Revisit participants of the plan – March-June 2008 (Parks)</li> <li>-- Establish open space advisory board/committee as a component of the Parks and Recreation Advisory Board – June 2008 (Parks)</li> <li>-- Include open space section within PARD website – June 2008 (Parks)</li> <li>-- Annual report to PRAB, CPC and CC – By end of calendar year 2008 and then annually at end of each calendar year(Parks)</li> </ul>	<p>Complete and Ongoing: Tentative CC update on December 2, 2008</p> <p>Ongoing: Annual Report (Smejkal)</p> <p>Target: December 2008 (Smejkal)</p>	<p>Complete and Ongoing: CC update tentatively scheduled for Feb 3, 2009 per CM.</p> <p>Revised Target: February 2009</p>
X-3. Implement priority projects	<ul style="list-style-type: none"> <li>-- Develop 1/5/10 year plan for 10% Stormwater funds (Parks/PSB/City Engineering) within the parameters governing the use of those funds</li> <li>-- Coordinate Rivers Trails and Conservation Assistance (RTCA)</li> </ul>	<p>Open: Pending Stormwater Master Plan. Scoping and designing projects and seeking alternative revenue sources.</p> <p>Target: June 2009 for first “10%”</p>	<p>Open: Stormwater Master Plan in progress. Partnering with TX Dot to implement lower portion of “Mountains to River Trail” (Priority 1)</p> <p>Target: June 2009 for SMP</p>

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ITEM	ACTION & APPROVED STRATEGY JANUARY 22, 2008	STATUS @ OCTOBER 13, 2008	STATUS @ FEBRUARY 3, 2009
	technical assistance grant related to #1 priority project: "Mountains to River" trail – April 2008 – Sept 2009 (Parks/Planning)	purchases (Aauto & Smejkal)	(Aauto/Smejkal)  Target: August 2011 for TX Dot (Shubert/Smejkal)
X-4. Increase funding sources for plan implementation and manage city-owned components	-- Research and submit grant applications – ongoing (Parks) -- Establish operating/maintenance funds through FY09 budget process - April – Sept 2008 (Parks)	Open and Ongoing: Grant application submitted to TPWD (April 2008) for trail project was denied. FY09 budget request does not contain any specific operating funds due to status quo budget and not urgent at this time.  Ongoing: Annual Budget (Smejkal)	Ongoing
X-5. Facilitate coordination of compatible systems	-- Safe Routes to Schools – coordinate with TX DOT (Engineering/Parks)	Open and Ongoing: SRTS Planning grants should be complete by end of October. Future of SRTS is uncertain due to budgetary constraints with FHA.(Marquez)  Target: TBD	Ongoing: Staff reviewing grants, subdivision plans and various proposals for potential collaborations. Proposal to amend Recreational Use Statute at Texas State Senate Legislation Session to allow recreational immunity to utility companies.  Target: Jan 2010 (Firth)

**GUIDING PRINCIPLES OF THE OPEN SPACE SUBCOMMITTEE  
PROJECT SELECTION AND PRIORITIZATION**

1. SIZE (in acres)

On Scale from 1 to 10

pts	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>
acres	25	50	75	100	125	150	175	200	225	250+

2. LINKAGE

- A. What is the total mileage of the site?
- B. What major arterials does the site connect?
- C. What community resources does the site connect? (Example: Parks, Libraries, Schools)
- D. Does it connect to another trail? If so, what would be the total composite mileage?
- E. Does Sun Metro provide service to or near to this location?

3. ACCESSIBILITY

- A. Are there any barriers to access? (Example: Gated community)
- B. Is the space safe for the general public?
- C. Is the surface walkable and/or rideable?
- D. What are the surface conditions including slope and steepness? (ie. Erosion and sedimentation)
- E. Is the parking available on-site or nearby?

4. URGENCY

- A. Have site plans been submitted for the property? (ie. Is there development planned in the area?)
- B. What is the land use for the property? (ie. Is it zoned above Ranch/Farm or is it outside the

Mountain

Development Zone)?

- C. What are the development activities of the 2 mile perimeter surrounding this property?
- D. Is the property owner receptive to open space use of the property?
- E. Does the site house a scarce resource in El Paso?

5. FEASIBILITY

- A. What is the cost assessment for the property?
- B. What funding sources have been identified concerning this project?
- C. Is there stakeholder support for this project? Opposition?
- D. What are the maintenance responsibilities for the site? Have they been budgeted?
- E. Is environmental cleanup required on site?

6. MULTI-FUNCTIONALITY

- A. Does the property serve as natural drainage?
- B. Does the property offer an opportunity for education/learning?
- C. Does the property provide an environmental or wildlife link to the community?
- D. Could the property serve as an opportunity for physical fitness or alternative transportation?
- E. Is the property an existing utility corridor?

7. OPEN SPACE DENSITY (SET NUMBER)

Calculated by project in proportion to the Open Space Master Plan.

(15 acres/1000 residents \* recreation acres in rep district/ total population in rep district)

No need to calculate score. (see appendix)

8. ENVIRONMENTAL LINKAGE

- A. Is there significant plant life or vegetation on site?
- B. Is there significant wildlife on site?
- C. Is the site within a flood plain, watershed or arroyo?
- D. Is there a water source on site?
- E. Is there any significant geology on site?

9. CULTURAL SIGNIFICANCE

- A. Does the site have historical significance?
- B. Does the site have archeological significance?
- C. Does the site include an endangered or protected species/landmark?
- D. Is the site of importance to the surrounding community?
- E. Is there public art on site or the potential for a public art connection?

10. RECREATIONAL ACCESSIBILITY RANK (SET NUMBER)

Does the project fill the need for open space/recreation in the general area? No need to calculate score (see appendix)

\* See Scale Below

District	# of Parks	Total Acres	Avg Park Size	Population	Total Acres of Parks	# of Parks	Avg Park Size	Population	SCORE
1	29	336.343	11.59	70198	4	2	7	4	4.25
2	17	259.489	15.26	71397	5	7	4	6	5.5
3	17	715.71	42.1	70933	1	6	1	5	3.25
4	19	498.75	26.25	71687	3	5	3	7	4.5
5	19	229.07	12.05	69192	7	4	6	3	5
6	20	640.56	32	68883	2	3	2	2	2.25
7	10	130.4	13.04	68747	8	8	5	1	5.5
8	38	255.86	6.7	71905	6	1	8	8	5.75

Appendix – OS Density Score/RA Rank

	District(s)	OS Density	RA Rank		
Project 1: Mountain to River Trail	1	3.17	4.25		
Project 2A: Upper Valley "Bosque"	1,8	3.69	5.00	3.68	4.33
Project 2B: Lower Valley "Bosque"	3,6,7	3.68	3.67		
Project 3: Northeast Area City Lands	4	2.16	4.50		
Project 4: Keystone	8	4.21	5.75		
Project 5: Near Mountain Canyons	1	3.17	4.25		
Project 6: Agricultural Preserves	CW	3.65	4.50		
Project 7: Castner Range	2,4	3.15	5.00		
Project 8: East Desert Greenbelt	5	4.53	5.00		
Project 9: Dispersed Arroyos	CW	3.65	4.50		
Project 10: East El Paso Urban Open Space	5	4.53	5.00		
Project 11: Near Lower Mountain Terrace	1	3.17	4.25		
Project 12: Irrigation Canal Greenbelts and Linkages	CW	3.65	4.50		
Project 13: Upper Northwest Arroyos	1	3.17	4.25		
Project 14: Cement Lake	8	4.21	5.75		
Project 15: Near Mountain Front	1	3.17	4.25		
Project 16: Central/Mission Valley Greenbelts	3,6,7	3.68	3.67		
Project 17: Northeast Regional Detention Pond/Corridor	2,4	3.15	5.00		
Project 18: Citywide-Detention Pond/Corridors	CW	3.65	4.50		

**Open Space Master Plan Projects      Open Space Subcommittee- Group Composite Scores**

<b>SCORE SHEET TOTAL</b>	<b>Ackerman</b>	<b>Balin</b>	<b>Bonart</b>	<b>Carroll</b>	<b>Chapman</b>	<b>Karlsruher</b>	<b>Mestas</b>	<b>Nicholson</b>	<b>Pataky</b>	<b>Rosson</b>	<b>Trunk</b>	<b>VonFinger</b>	<b>Wakeem</b>	<b>SCORE TOTAL</b>
<b>Project 1: Mountain to River Trail</b>		81.42	81.42	75.42	56.42			77.42	82.42	67.42	82.42		76.42	<b>680.78</b>
<b>Project 2A: Upper Valley "Bosque"</b>		84.02		73.69	64.01	81.15						82.01		<b>384.88</b>
<b>Project 2B: Lower Valley "Bosque"</b>		84.02			64.01	81.15						82.01		<b>311.19</b>
<b>Project 3: Northeast Area City Lands</b>		75.66		73.66			80.66				76.66			<b>306.64</b>
<b>Project 4: Keystone</b>					43.96			64.96				75.96		<b>184.88</b>
<b>Project 5: Near Mountain Canyons</b>		74.42	71.42				72.42	80.42	65.42	77.42	67.42		63.42	<b>572.36</b>
<b>Project 6: Agricultural Preserves</b>												78.15		<b>78.15</b>
<b>Project 7: Castner Range</b>			79.15					50.15				55.15		<b>184.45</b>
<b>Project 8: East Desert Greenbelt</b>		70.53					89.53		64.53	67.53			62.53	<b>354.65</b>
<b>Project 9: Dispersed Arroyos</b>							65.15							<b>65.15</b>
<b>Project 10: East El Paso Urban Open Space</b>										63.53				<b>63.53</b>
<b>Project 11: Near Lower Mountain Terrace</b>								66.42	59.42				72.42	<b>198.26</b>
<b>Project 12: Irrigation Canal Greenbelts and Linkages</b>			77.15						74.15	68.15	78.15	76.15	69.15	<b>442.9</b>
<b>Project 13: Upper Northwest Arroyos</b>		81.42	87.42								66.42			<b>235.26</b>
<b>Project 14: Cement Lake</b>			67.96											<b>67.96</b>
<b>Project 15: Near Mountain Front</b>														<b>0</b>
<b>Project 16: Central/Mission Valley Greenbelts</b>											77.35	75.35		<b>152.7</b>
<b>Project 17: Northeast Regional Detention Pond/Corridor</b>		74.15									78.15			<b>152.3</b>
<b>Project 18: Citywide- Detention Pond/Corridors</b>											78.15			<b>78.15</b>

**OPEN SPACE SUBCOMMITTEE INDIVIDUAL PROJECT SCORE SHEETS**

**PROJECT #1: MOUNTAIN TO RIVER TRAIL**

	Ackerman	Balin	Bonart	Carroll	Chapman	Karlsruher	Mestas	Nicholson	Pataky	Rosson	Trunk	VonFinger	Wakeem	TOTAL
SIZE		10	10	10	5			10	10	10	10		10	
LINKAGE		10	10	8	10			8	8	4	10		10	
ACCESSIBILITY		10	8	6	6			6	7	4	10		8	
FUTURE GROWTH		7	10	8	6			10	10	10	10		10	
FEASIBILITY		7	10	8	3			9	10	8	9		5	
MULTI-FUNCTIONALITY		10	10	10	8			10	10	8	10		8	
OS DENSITY		3.17	3.17	3.17	3.17			3.17	3.17	3.17	3.17		3.17	
ENVIRONMENTAL SIG		10	8	10	9			9	10	8	9		10	
CULTURAL SIG		10	8	8	2			8	10	8	7		8	
RA RANK		4.25	4.25	4.25	4.25			4.25	4.25	4.25	4.25		4.25	
<b>INDIVIDUAL TOTAL</b>	<b>0</b>	<b>81.42</b>	<b>81.42</b>	<b>75.42</b>	<b>56.42</b>	<b>0</b>		<b>77.42</b>	<b>82.42</b>	<b>67.42</b>	<b>82.42</b>	<b>0</b>	<b>76.42</b>	<b>680.78</b>

**PROJECT #2: BOSQUE LINEAR PARK**

	Ackerman	Balin	Bonart	Carroll (2A)	Chapman	Karlsruher	Mestas	Nicholson	Pataky	Rosson	Trunk	VonFinger	Wakeem	TOTAL
SIZE		10		4	8		10					10		
LINKAGE		10		10	10		8					10		
ACCESSIBILITY		10		10	8		10					10		
FUTURE GROWTH		8		10	8		10					10		
FEASIBILITY		8		7	3		5					10		
MULTI-FUNCTIONALITY		10		8	8		10					8		
OS DENSITY		3.69		3.69	3.68		3.65					3.68		
ENVIRONMENTAL SIG		10		8	9		10					8		
CULTURAL SIG		10		8	2		10					8		
RA RANK		4.33		5	4.33		4.5					4.33		
<b>INDIVIDUAL TOTAL</b>	<b>0</b>	<b>84.02</b>	<b>0</b>	<b>73.69</b>	<b>64.01</b>	<b>0</b>	<b>81.15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82.01</b>	<b>0</b>	<b>384.88</b>

**PROJECT #4: KEYSTONE**

	Ackerman	Balin	Bonart	Carroll	Chapman	Karlsruher	Mestas	Nicholson	Pataky	Rosson	Trunk	VonFinger	Wakeem	TOTAL
SIZE					2			2				2		
LINKAGE					2			4				10		
ACCESSIBILITY					2			9				10		
FUTURE GROWTH					5			10				10		
FEASIBILITY					5			5				10		
MULTI-FUNCTIONALITY					8			5				6		
OS DENSITY					4.21			4.21				4.21		
ENVIRONMENTAL SIG					8			10				10		

CULTURAL SIG					2			10				8		
RA RANK					5.75			5.75				5.75		
<b>INDIVIDUAL TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43.96</b>	<b>0</b>		<b>64.96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75.96</b>	<b>0</b>	<b>184.88</b>

**PROJECT #7: CASTNER RANGE**

	Ackerman	Balin	Bonart	Carroll	Chapman	Karlsruher	Mestas	Nicholson	Pataky	Rosson	Trunk	VonFinger	Wakeem	TOTAL
SIZE			10		9			10						
LINKAGE			10		5			6						
ACCESSIBILITY			10		5			5						
FUTURE GROWTH			10		1			2						
FEASIBILITY			1		9			3						
MULTI-FUNCTIONALITY			10		8			5						
OS DENSITY			3.15		3.15			3.15						
ENVIRONMENTAL SIG			10		8			10						
CULTURAL SIG			10		2			1						
RA RANK			5		5			5						
<b>INDIVIDUAL TOTAL</b>	<b>0</b>	<b>0</b>	<b>79.15</b>	<b>0</b>	<b>55.15</b>	<b>0</b>		<b>50.15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>184.45</b>

**PROJECT #12: IRRIGATION GREENBELTS**

	Ackerman	Balin	Bonart	Carroll	Chapman	Karlsruher	Mestas	Nicholson	Pataky	Rosson	Trunk	VonFinger	Wakeem	TOTAL
SIZE				8					9	10	10	10	10	
LINKAGE				10					10	10	10	10	10	
ACCESSIBILITY				10					10	10	10	10	10	
FUTURE GROWTH				9					8	4	7	8	10	
FEASIBILITY				8					9	8	9	10	8	
MULTI-FUNCTIONALITY				8					10	8	10	8	10	
OS DENSITY				3.65					3.65	3.65	3.65	3.65	3.65	
ENVIRONMENTAL SIG				8					5	6	7	8	3	
CULTURAL SIG				8					5	4	7	4	0	
RA RANK				4.5					4.5	4.5	4.5	4.5	4.5	
<b>INDIVIDUAL TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77.15</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>74.15</b>	<b>68.15</b>	<b>78.15</b>	<b>76.15</b>	<b>69.15</b>	<b>442.9</b>

**PROJECT #5: NEAR MOUNTAIN CANYONS**

	Ackerman	Balin	Bonart	Carroll	Chapman	Karlsruher	Mestas	Nicholson	Pataky	Rosson	Trunk	VonFinger	Wakeem	TOTAL
SIZE		8		8			8	8	8	6	8		10	
LINKAGE		8		8			10	10	7	10	10		10	
ACCESSIBILITY		8		9			10	9	9	10	7		10	
FUTURE GROWTH		6		10			10	10	7	10	5		10	
FEASIBILITY		8		7			5	7	7	8	7		5	



ACCESSIBILITY			3											
FUTURE GROWTH			10											
FEASIBILITY			8											
MULTI-FUNCTIONALITY			8											
OS DENSITY			4.21											
ENVIRONMENTAL SIG			10											
CULTURAL SIG			10											
RA RANK			5.75											
<b>INDIVIDUAL TOTAL</b>	<b>0</b>	<b>0</b>	<b>67.96</b>	<b>0</b>	<b>67.96</b>									

**PROJECT #11: NEAR LOWER MOUNTAIN TERRACE**

	Ackerman	Balin	Bonart	Carroll	Chapman	Karlsruher	Mestas	Nicholson	Pataky	Rosson	Trunk	VonFinger	Wakeem	TOTAL
SIZE								7	7				10	
LINKAGE								10	6				10	
ACCESSIBILITY								8	8				10	
FUTURE GROWTH								8	7				10	
FEASIBILITY								7	7				5	
MULTI-FUNCTIONALITY								6	7				10	
OS DENSITY								3.17	3.17				3.17	
ENVIRONMENTAL SIG								5	5				5	
CULTURAL SIG								8	5				5	
RA RANK								4.25	4.25				4.25	
<b>INDIVIDUAL TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>66.42</b>	<b>59.42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72.42</b>	<b>198.26</b>

**PROJECT #8: EASTSIDE GREENBELTS**

	Ackerman	Balin	Bonart	Carroll	Chapman	Karlsruher	Mestas	Nicholson	Pataky	Rosson	Trunk	VonFinger	Wakeem	TOTAL
SIZE		10					10		6	8			10	
LINKAGE		7					10		9	8			10	
ACCESSIBILITY		10					10		7	10			10	
FUTURE GROWTH		3					10		8	8			10	
FEASIBILITY		7					10		8	6			10	
MULTI-FUNCTIONALITY		7					10		7	8			3	
OS DENSITY		4.53					4.53		4.53	4.53			4.53	
ENVIRONMENTAL SIG		7					10		5	6			0	
CULTURAL SIG		10					10		5	4			0	
RA RANK		5					5		5	5			5	
<b>INDIVIDUAL TOTAL</b>	<b>0</b>	<b>70.53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89.53</b>	<b>0</b>	<b>64.53</b>	<b>67.53</b>	<b>0</b>	<b>0</b>	<b>62.53</b>	<b>354.65</b>

**PROJECT #16: CENTRAL/ MV GREENBELTS**

	Ackerman	Balin	Bonart	Carroll	Chapman	Karlsruher	Mestas	Nicholson	Pataky	Rosson	Trunk	VonFinger	Wakeem	TOTAL
SIZE											10	10		
LINKAGE											10	10		
ACCESSIBILITY											10	10		
FUTURE GROWTH											7	8		
FEASIBILITY											9	10		
MULTI-FUNCTIONALITY											10	8		
OS DENSITY											3.68	3.68		
ENVIRONMENTAL SIG											7	8		
CULTURAL SIG											7	4		
RA RANK											3.67	3.67		
<b>INDIVIDUAL TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77.35</b>	<b>75.35</b>	<b>0</b>	<b>152.7</b>

**PROJECT #17: NE REGIONAL DETENTION POND/CORRIDOR**

	Ackerman	Balin	Bonart	Carroll	Chapman	Karlsruher	Mestas	Nicholson	Pataky	Rosson	Trunk	VonFinger	Wakeem	TOTAL
SIZE		10									10			
LINKAGE		8									10			
ACCESSIBILITY		10									10			
FUTURE GROWTH		8									7			
FEASIBILITY		10									9			
MULTI-FUNCTIONALITY		10									10			
OS DENSITY		3.15									3.15			
ENVIRONMENTAL SIG		5									7			
CULTURAL SIG		5									7			
RA RANK		5									5			
<b>INDIVIDUAL TOTAL</b>	<b>0</b>	<b>74.15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78.15</b>	<b>0</b>	<b>0</b>	<b>152.3</b>

**PROJECT #18: CITYWIDE DETENTION POND/CORRIDOR**

	Ackerman	Balin	Bonart	Carroll	Chapman	Karlsruher	Mestas	Nicholson	Pataky	Rosson	Trunk	VonFinger	Wakeem	TOTAL
SIZE											10			
LINKAGE											10			
ACCESSIBILITY											10			
FUTURE GROWTH											7			
FEASIBILITY											9			
MULTI-FUNCTIONALITY											10			
OS DENSITY											3.65			
ENVIRONMENTAL SIG											7			
CULTURAL SIG											7			

RA RANK											4.5			
<b>INDIVIDUAL TOTAL</b>	<b>0</b>	<b>78.15</b>	<b>0</b>	<b>0</b>	<b>78.15</b>									

**PROJECT #6: AGRICULTURAL PRESERVES**

	Ackerman	Balin	Bonart	Carroll	Chapman	Karlsruher	Mestas	Nicholson	Pataky	Rosson	Trunk	VonFinger	Wakeem	TOTAL
SIZE												10		
LINKAGE												10		
ACCESSIBILITY												10		
FUTURE GROWTH												10		
FEASIBILITY												10		
MULTI-FUNCTIONALITY												6		
OS DENSITY												3.65		
ENVIRONMENTAL SIG												8		
CULTURAL SIG												6		
RA RANK												4.5		
<b>INDIVIDUAL TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78.15</b>	<b>0</b>	<b>78.15</b>

**PROJECT #9: DISPERSED ARROYOS**

	Ackerman	Balin	Bonart	Carroll	Chapman	Karlsruher	Mestas	Nicholson	Pataky	Rosson	Trunk	VonFinger	Wakeem	TOTAL
SIZE							6							
LINKAGE							8							
ACCESSIBILITY							6							
FUTURE GROWTH							10							
FEASIBILITY							5							
MULTI-FUNCTIONALITY							6							
OS DENSITY							3.65							
ENVIRONMENTAL SIG							8							
CULTURAL SIG							8							
RA RANK							4.5							
<b>INDIVIDUAL TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65.15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65.15</b>

**PROJECT #10: EAST DESERT OPEN SPACE**

	Ackerman	Balin	Bonart	Carroll	Chapman	Karlsruher	Mestas	Nicholson	Pataky	Rosson	Trunk	VonFinger	Wakeem	TOTAL
SIZE										8				
LINKAGE										10				
ACCESSIBILITY										8				
FUTURE GROWTH										6				
FEASIBILITY										6				
MULTI-FUNCTIONALITY										6				

OS DENSITY										4.53				
ENVIRONMENTAL SIG										6				
CULTURAL SIG										4				
RA RANK										5				
<b>INDIVIDUAL TOTAL</b>	<b>0</b>	<b>63.53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63.53</b>								

PROJECT RANKING	FINAL SCORE	NEW RANK
Project 1: Mountain to River Trail	680.78	1
Project 5: Near Mountain Canyons	572.36	2
Project 12: Irrigation Canal Greenbelts and Linkages	442.9	3
Project 2A: Upper Valley "Bosque"	384.88	4
Project 8: East Desert Greenbelt	354.65	5
Project 2B: Lower Valley "Bosque"	311.19	6
Project 3: Northeast Area City Lands	306.64	7
Project 13: Upper Northwest Arroyos	235.26	8
Project 11: Near Lower Mountain Terrace	198.26	9
Project 4: Keystone	184.88	10
Project 7: Castner Range	184.45	11
Project 16: Central/Mission Valley Greenbelts	152.7	12
Project 17: Northeast Regional Detention Pond/ Corridor	152.3	13
Project 6: Agricultural Preserves	78.15	14
Project 18: Citywide- Detention Pond/Corridors	78.15	15
Project 14: Cement Lake	67.96	16
Project 9: Dispersed Arroyos	65.15	17
Project 10: East El Paso Urban Open Space	63.53	18
Project 15: Near Mountain Front	0	19