

**CITY OF EL PASO, TEXAS  
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Building and Planning Services

**AGENDA DATE:** February 15, 2005

**CONTACT PERSON/PHONE:** Pat Aduato, Deputy City Manager for Building and Planning Services, 541-4853

**DISTRICT(S) AFFECTED:** 3

**SUBJECT:**

Authorize the City Manager to approve BT2005-635 to appropriate \$134,822 to the Cedar Grove Phase 11-12 project.

**BACKGROUND / DISCUSSION:**

This budget transfer appropriates the El Paso Water Utility's portion of funds for utility upgrades to the 2004 Bond Election project, Cedar Grove Phase 11-12 Street and Drainage. The limits of this project are on Alpha from Carolina to Tejas School gate and on Elder from Alpha to Sequoia.

**PRIOR COUNCIL ACTION:**

N/A

**AMOUNT AND SOURCE OF FUNDING:**

Funding source is reimbursed expenditures from EPWU. Dept ID 31255008 Project PBE04ST106 Fund 27695

**BOARD / COMMISSION ACTION:**

N/A

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**LEGAL:** (if required) \_\_\_\_\_ **FINANCE:** (if required) \_\_\_\_\_

**DEPARTMENT HEAD:** \_\_\_\_\_

(Example: if RCA is initiated by Purchasing, client department should sign also)  
*Information copy to appropriate Deputy City Manager*

**APPROVED FOR AGENDA:**

**CITY MANAGER:** \_\_\_\_\_

**DATE:** \_\_\_\_\_