

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Building and Planning Services

AGENDA DATE: February 15, 2005

CONTACT PERSON/PHONE: Pat Aduato, Deputy City Manager for Building and Planning Services, 541-4853

DISTRICT(S) AFFECTED: 3

SUBJECT:

Authorize the City Manager to approve BT2005-636 to appropriate \$1,182,401 to the Cedar Grove Phase 1-9 project.

BACKGROUND / DISCUSSION:

This budget transfer appropriates the El Paso Water Utility's portion of funds for utility upgrades to the 2004 Bond Election project, Cedar Grove Phase 1-9 Street and Drainage. The limits of this project are on Ironwood from Wisteria to Wisteria, on Wisteria from Carolina to dead-end, on Aspen from Alpha to Wisteria, on Mango from Alpha to Wisteria, on Papaya from Alpha to Wisteria, on Cherry from Alpha to Wisteria, on Baywood from Alpha to Wisteria, on Alpha from Carolina to dead-end, and on Carolina from Alameda to Mimsosa.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Funding source is reimbursed expenditures from EPWU. Dept ID 31255008 Project PBE04ST107 Fund 27695

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD:

(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____

DATE: _____