

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: MPO

AGENDA DATE: February 23, 2010

CONTACT PERSON NAME AND PHONE NUMBER: Roy Gilyard 591-9735 ext. 13

DISTRICT(S) AFFECTED: All

SUBJECT:

That the City Manager be authorized to sign a First Amendment To Consulting Agreement by and between THE CITY OF EL PASO, a municipal corporation situated in El Paso County, Texas, in its capacity as the designated Metropolitan Planning Organization ("MPO") for the El Paso Urban Transportation Study Area, hereinafter referred to as "CITY", and THE INTERNATIONAL COMMUNITIES RESEARCH CENTER ("ICRC"), a non-profit research organization, amending the scope of services to be provided by ICRC and increasing the consideration to be paid by the MPO by \$80,300.

BACKGROUND / DISCUSSION:

The original TTDM for the El Paso-Juarez region was calibrated and validated with 2005 travel surveys and counts, and thus it is necessary to update its validation to year 2010 in order to be consistent with the newer El Paso and Juarez travel models, as well as with disaggregate demographic data recently prepared by IMP.

PRIOR COUNCIL ACTION:

Original agreement was approved on February 19, 2008.

AMOUNT AND SOURCE OF FUNDING:

Account 502215, Fund 07345, Grant G780803, Dept. ID 68150009.

BOARD / COMMISSION ACTION:

The Transportation Policy Board for the MPO approved Unified Work Program on July 10, 2009.

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to sign a First Amendment To Consulting Agreement by and between THE CITY OF EL PASO, a municipal corporation situated in El Paso County, Texas, in its capacity as the designated Metropolitan Planning Organization ("MPO") for the El Paso Urban Transportation Study Area, hereinafter referred to as "CITY", and THE INTERNATIONAL COMMUNITIES RESEARCH CENTER ("ICRC"), a non-profit research organization, amending the scope of services to be provided by ICRC and increasing the consideration to be paid by the MPO.

ADOPTED this _____ day of _____, 2010.

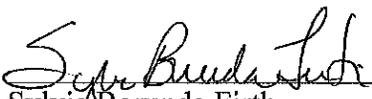
CITY OF EL PASO:

John Cook
Mayor

ATTEST:

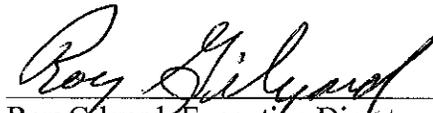
Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:



Sylvia Borunda Firth
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Roy Gilyard, Executive Director
Metropolitan Planning Organization

STATE OF TEXAS §
 § **FIRST AMENDMENT TO CONSULTING**
COUNTY OF EL PASO § **AGREEMENT**

THIS FIRST AMENDMENT entered into as of the 23rd day of February, 2010 by and between the **CITY OF EL PASO**, a municipal corporation situated in El Paso County, Texas, in its capacity as the **METROPOLITAN PLANNING ORGANIZATION** (“MPO”) for the El Paso Urban Transportation Study Area (“CITY”), and The International Communities Research Center (“ICRC”), a non-profit research organization based in Texas, to-wit:

WHEREAS, the ICRC serves as a technical liaison between the Instituto Municipal de Investigacion y Planeacion (“IMIP”) in Ciudad Juarez, Chihuahua and the MPO, facilitating coordination, data exchange, and engaging in advanced transportation modeling for the international metropolitan area; and,

WHEREAS, ICRC and CITY entered into an agreement on or about February 19, 2008 (the “Agreement”) whereby the ICRC agreed to provide certain analytical and technical support services to the MPO as described in said Agreement; and,

WHEREAS, the Agreement was on January 26, 2009 extended by agreement of the parties for an additional one-year term; and,

WHEREAS, the MPO has requested that the term of the original agreement be further extended, and that the scope of services to be provided by ICRC under the terms of the Agreement be revised for the additional consideration of EIGHTY THOUSAND THREE HUNDRED AND NO/100 DOLLARS (\$80,300); and,

WHEREAS, CITY and ICRC have determined it to be in their best interest to have the Term of the Agreement extended, the Scope of Services specified in the Agreement modified and to increase the consideration to be paid to ICRC by EIGHTY THOUSAND THREE HUNDRED AND NO/100 DOLLARS (\$80,300).

NOW THEREFORE, in consideration of the mutual promises and covenants contained in the Agreement and this First Amendment, CITY and ICRC agree as follows:

1. Paragraph 1 of the Agreement, titled “Services” shall be amended to read as follows:

SERVICES. In addition to the services which ICRC agreed to provide pursuant to the terms of this Agreement, ICRC agrees to perform the technical work described in the Scope of Work attached hereto as Exhibit “B,” and fully incorporated herein by reference.

2. Paragraph 2 of the agreement titled, “Term” shall be amended to read as follows:

TERM. The term of this Agreement shall be from February 29, 2008 through February 28, 2011. The term of this Agreement may be extended for additional

one-year terms upon the written approval of both parties.

3. Paragraph 3 of the Agreement, titled "Consideration" shall be amended to read as follows:

CONSIDERATION. The total payment by CITY to ICRC under the Agreement and this First Amendment shall not exceed ONE HUNDRED THIRTY-FOUR THOUSAND THREE HUNDRED AND NO/100 DOLLARS (\$134,300.00). Periodic payments will be made to ICRC within thirty (30) days following the monthly submittal of invoices and time sheets, accompanied by a progress report based on previously approved work assignments by the MPO office.

Except as herein amended all other provisions of the Agreement between CITY and ICRC entered on February 19, 2008 remain in effect and unchanged.

CITY OF EL PASO:

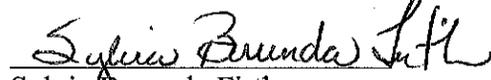
By: _____

Joyce A. Wilson
City Manager

ATTEST:

Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:

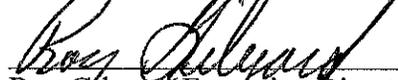


Sylvia Borunda Firth
Senior Assistant City Attorney



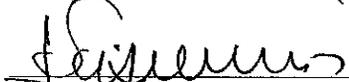
Eduardo Miranda
Legal Counsel for the MPO

APPROVED AS TO CONTENT:



Roy Gilyard, Executive Director
Metropolitan Planning Organization

**INTERNATIONAL COMMUNITIES
RESEARCH CENTER (ICRC):**



Dr. Luis Felipe Siqueiros
President

EXHIBIT "B"

SCOPE OF WORK

1. **Background**

The International Communities Research Center (ICRC) is a non-profit research organization based in Texas, which focuses on transborder issues between the US and Mexico. In particular has been serving as a technical liaison between the Instituto Municipal de Investigación y Planeación (IMIP) in Ciudad Juárez and the El Paso Metropolitan Planning Organization (El Paso MPO), facilitating coordination, data exchange and in particular engaging in advanced transportation modeling for the international metropolitan area.

Among other bi-national projects, ICRC together with the El Paso MPO and IMIP were awarded a grant by the Federal Highway Administration and the General Service Administration to evaluate the BorderWizard software for port-of-entry traffic microsimulation and its compatibility with macro-level travel models.

ICRC is the developer and keeper of the Transborder Travel Demand Model (TTDM) for the El Paso-Juarez region, the first model of its kind in any of the US borders. ICRC will not allow the use of its TTDM Software by others.

2. **Project Scope**

- I. Prepare and test travel survey instrument formats to be implemented at all Ports of Entry (POE), as part at the 2010 Comprehensive Travel Surveys for El Paso. Travel instruments should be designed for both automobile and pedestrian crossers.
- II. Using the 2010 POE survey information, calibrate a 2009 Transborder Travel Demand Model (TTDM), under the following model components.
 - Transborder trip generation
 - Transborder trip distribution
 - Transborder mode choice, including:
 - Pedestrian crossing
 - Auto crossing
 - Pedestrian access
 - Bicycle access
 - Transit access
 - Auto access
 - Transborder trip assignment
- III. Develop transborder trip matrices for at least the following generic categories of transborder trip purposes:
 - Home-based-work
 - Home-based-shop
 - Home-based-school
 - Home-based-university
 - Home-based-immigration

- Home-based-other
- Non-home-based

IV. Validate the 2009 TTDM using 2009 average vehicle and person crossing counts gathered at each POE in the El Paso region.

3. **Schedule**

The present scope of work should be developed and delivered in 18 months.

4. **Costs**

The cost of present work will be \$80,300