

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Financial Services Department  
**AGENDA DATE:** February 23, 2010  
**CONTACT PERSON/PHONE:** Carmen Arrieta-Candelaria [(915) 541-4011]  
**DISTRICT(S) AFFECTED:** All Districts

**SUBJECT:**

Discussion and Action on approval of a budget transfer for the funds received from the Agreement for Funding and Implementation of El Paso Particulate Matter Reduction Project ("Agreement") in the amount of \$1,500,000 to allow for unpaved roads, alley-ways, parking lots and/or medians.

**BACKGROUND / DISCUSSION:**

In 2000, the City executed the Agreement for Funding and Implementation of El Paso Particulate Matter Reduction Project that would allow for the paving of roads, alley-ways, parking lots and/or medians in the El Paso, Texas area over a five-year period. A total of \$1,850,000 was to be provided as a result of this agreement. Through 2002, the City received \$690,000 for these projects.

In December 2009, the City received approximately \$1.5 million in settlement of the Agreement and proposes to appropriate these funds for unpaved roads, alley-ways, parking lots and/or medians. Approximately \$750,000 will go to unpaved median improvements and \$750,000 will be for unpaved ROWs as per the attached Enclosure.

**PRIOR COUNCIL ACTION:**

As noted above.

**AMOUNT AND SOURCE OF FUNDING:**

Department:	Financial Services
Fund:	27687 for paving projects
Funding Source:	Reimbursement of costs from outside entity

**BOARD / COMMISSION ACTION:**

N/A

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

*Carmen Arrieta-Candelaria*

**Date:** February 10, 2010

## Proposed Unpaved ROW list 2010

Alley Number	District	Location
209	8	South of Wyoming Ange to Octavia
210	8	South of Yandell Ange to Octavia
355	8	North of Nevada Ange to Octavia
356	8	North of California Ange to Octavia
358	8	West of Ange River to Cliff
359	8	West of Ange California to River
360	8	West of St. Vrain River to Cliff
361	8	North of Arizona Virginia to St. Vrain
362	8	North of Rio Grande Virginia to St. Vrain
398	8	West of Virginia Cliff to crosby
399	8	West of Ange California to End
402	8	West of Virginia Crosby to Schuster
404	8	West of St Vrain Montana to Yandell
405	8	West of St Vrain Wyoming to Yandell
406	8	West of St. Vrain Missouri to Wyoming
408	8	West of Virginia Yandell to Montana
822	8	Ochoa West Rio Grande to Montana
824	8	Ange West Yandell to Wyoming
825	8	Wyoming South Ocho to Virginia
829	8	Ochoa West Wyoming to End (South)
851	8	Arizona North Florence to Ochoa
852	8	Rio Grande North Florence to Ochoa
855	8	Virginia West Crosby to Cliff
856	8	Ochoa West River to California
858	8	Ochoa West California to Nevada
886	8	Ochoa West Crosby to Cliff
887	8	Ochoa Cliff to River
888	8	Ochoa West Schuster to Crosby
4415	8	West of Virginia Wyoming to Yandell
1483	1	Ochoa East Schuster to North End
Roadway	1	North of Ochoa to Alley

Implementation of the improvements will proceed as listed, up to the availability of funding, with any required point of termination coordinated by the Street Director.





# CITY OF EL PASO, TEXAS

## Agreement for Funding & Implementation of El Paso Particulate Matter Reduction Project



DEVELOPMENT & INFRASTRUCTURE • FEBRUARY 2010



### Budget Transfer Approval:

Funds received from the Agreement for Funding & Implementation of El Paso Particulate Matter Reduction Project to allow for unpaved roads, alleys, parking lots and/or medians

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- In 2000, the City executed an Agreement that would allow for the paving of roads, alleys, parking lots and/or medians in the El Paso, Texas area over a five-year period
- A total of \$1,850,000 was committed in the Agreement
- Through 2002, the City received \$690,000 for these projects



- In December 2009, City received a settlement of the Agreement for approximately \$1.5 million
- City proposes to utilize \$750,000 for unpaved median landscaping projects & \$750,000 for unpaved ROWs
- Median landscaping project: Rojas Street from Vista Granada to Peter Cooper
  - 85,746 square feet
  - estimated cost of \$731,417



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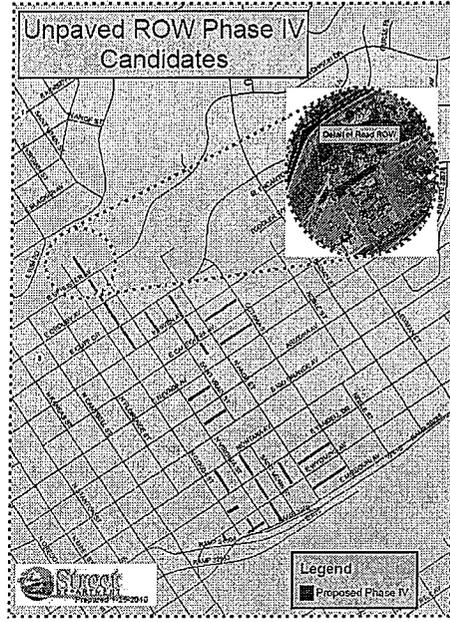
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### Unpaved ROW Phase IV Candidates



RECOMMENDED  
PROJECTS