

CITY OF EL PASO, TEXAS
DEPARTMENT HEAD'S SUMMARY REQUEST FOR COUNCIL ACTION (RCA)

DEPARTMENT: City Manager – Development & Infrastructure
AGENDA DATE: February 23, 2010
CONTACT PERSON/PHONE: Patricia D. Aduato, Deputy City Manager, (915) 541-4853
DISTRICT(S) AFFECTED: All Districts

SUBJECT:

Discussion and action to direct that the City Manager reprogram prior year Certificates of Obligation in the amount of \$6,164,938 to Street and Technology critical priorities as shown below:

FROM:

Source	Reprogramming Total
2009 Certificates of Obligation	\$5,200,000
1993A Certificates of Obligation	1,849
1994A Certificates of Obligation	75,000
1998B Certificates of Obligation	113,630
2000 Certificates of Obligation	101,118
2003 Certificates of Obligation	673,341
Total Sources	\$6,164,938

TO:

Project	Amount
Street Resurfacing	\$3,500,000
Bataan Railway Reconstruction	1,700,000
Downtown Circulation Plan	225,030
Street Lighting	17,050
IT Capital Acquisitions	722,858
Total Uses	\$6,164,938

BACKGROUND / DISCUSSION:

Staff proposes reprogramming prior year Certificates of Obligation to the following categories of work:

Street Resurfacing: This allocation continues the annual program of street resurfacing and parkway improvements along those streets where resurfacing is occurring. (See Exhibit 1)

Bataan Railway Reconstruction: This allocation allows the Engineering Department to begin design and develop a final project cost estimates for reconstruction of the overpasses in the downtown area over the depressed railroad lines.

Downtown Circulation Plan: This allocation will yield a plan that provides for multi-modal circulation and recommendations for the necessary infrastructure and traffic modifications in the downtown area. Parking facilities, including parking meters, Sun Metro bus routes, particularly given the new Downtown Transfer Center and pedestrian traffic will be considered.

Street Lighting: This allocation allows for additional street light installations in residential areas.

IT Capital Acquisitions: This allocation funds the immediate critical priorities for IT in accordance with the IT Action Plan.

The proposed reprogramming (\$6,164,938) is primarily from previously authorized 2009 Certificates of Obligation projects where ARRA funding was received thus relieving the City from funding the transfer centers at Glory Road and Westside. Other projects are not progressing at the anticipated rate and the amounts programmed can be reprogrammed to critical priorities. Funding from older issuances of Certificates of Obligation is a result of project closeouts and resulting balances that can be reprogrammed for the categories of work outlined above.

PRIOR COUNCIL ACTION:

Council has previously authorized reprogramming as recommended by City staff in an effort to address critical capital priority projects and maximize the use of previously authorized debt instruments.

AMOUNT AND SOURCE OF FUNDING:

As indicated above.

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: PAduato **DATE:** February 10, 2010

Proposed Street Resurfacing List 2010

District	Street Name	From	To
8	TORNILLO	OVERLAND B	SAN ANTONIO
8	HILLS	DELTA	SAN ANTONIO
8	TAYS	OVERLAND	SAN ANTONIO
7	GRIFFIN	LOMALAND H	END
8	VIRGINA	PAISANO	SAN ANTONIO
7	WARNER	SMITH	LONGHORN
3	CLARK A	MARLOW	GERONIMO E
7	BARRANCA A	CUL DE SAC	PELLICANO J
7	CAROL	END	VALLEY VIEW
7	DRURY	CUL DE SAC	PECAN
3	CUMMINS	CUL DE SAC	ALAMEDA
1,8	EUBANK	BERKSHIRE	WESTCITY
4	PRESTON	DONALD A	SUN VALLEY C
3	CARDINAL	GEORGE ORR A	RED ROBIN
3	GRUMMAN	BOEING A	MONTANA
3	ROSWELL	GATEWAY EAST	END
2	RADFORD F	WYOMING E	EDSEL
1	PINAR DEL RIO	WEST VALLEY	SAPLINAS
7	SAGUARO	STAGHORN	LOMITA
6	ROJAS F	DON HASKINS	LOMA VERDE A
4	SALISBURY	THREADGILL	RALEIGH
3	BEECH	BOEING A	MONTANA
2	ORION	COMET	COMET
1	MELROSE	END	STERLING
1	MORRIS	KELLY	GALLOWAY
3	EVERGREEN	WASHINGTON ST	ALAMEDA

The Street Department's Pavement Management approach is to utilize a designed, planned method of pavement restoration and maintenance techniques. The 2010 Resurfacing program is continuing to address maintenance of the asphaltic roadway surfaces throughout the City. The proposed resurfacing project streets were selected utilizing the Street Departments Pavement Management System, and the available funding level.

Proposed Microsurfacing List 2010

District	Street Name	From	To
5	Alan Duncan	Kristy Weaver	Cull de Sac
5	Bill Horn	Rufus Brijalba	Cull de Sac
5	Bill Howard	Robert Wynn	Cull de Sac
5	Bingham	Lee	Cull de Sac
5	Caballo Lake	Pebble Hills	Saul Kleinfield
5	Fletcher	Kristy Weaver	Cull de Sac
5	Garibay	Lee	Cull de Sac
5	Gull Lake	Pebble Hills	Cull de Sac
5	Home Show	Lake Erie	Cull de Sac
5	Jackie	Normon Montion	Cull de Sac
5	John Cox	Kristy Weaver	Cull de Sac
5	John Weir	Rufus Brijalba	Saul Kleinfield
5	Juliette Low	Kristy Weaver	Lee
5	Kristy Weaver	Lee	Saul Kleinfield
5	Lake Austin	Caballo Lake	Cull de Sac
5	Lake Erie	Lee	Rufus Brijalba
5	Lyle	Lee	Cull de Sac
5	Nancy Mcdonald	Pebble Hills	Lee
5	Normon Montion	Nancy McDonald	Saul Kleinfield
5	Rufus Brijalba	Juliette Low	Saul Kleinfield
5	Sam Ward	Lake Erie	Cull de Sac
5	Shapliegh	Saul Kleinfield	Cull de Sac
5	Spencer	Lee	Saul Kleinfield
5	Star Lake	Caballo Lake	Cull de Sac
5	Stockmyer	Lee	Saul Kleinfield
5	Tirres	Kristy Weaver	Cull de Sac

Microsurfacing 2010 Candidates



Microsurfacing Candidates District 5

Legend

- Micro_Candidates_2010 selection
- streetsgis.SDE.Centerline





CITY OF EL PASO, TEXAS

Approved Certificates of Obligation – Fund Balance Reprogramming



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FUND BALANCE REPROGRAMMING

Funding Source	Issuance	Amount Available for Reprogramming	Proposed Reprogramming
Certificates of Obligation	1993A	\$1,849	IT Capital Acquisitions
Certificates of Obligation	1994A	\$75,000	Downtown Circulation Plan
Certificates of Obligation	1998B	\$48,912	Downtown Circulation Plan
Certificates of Obligation	1998B	\$8,579	Street Lighting
Certificates of Obligation	1998B	\$8,471	Street Lighting
Certificates of Obligation	1998B	\$47,668	IT Capital Acquisitions
Certificates of Obligation	2000	\$101,118	Downtown Circulation Plan
Certificates of Obligation	2003	\$673,341	IT Capital Acquisitions
Certificates of Obligation	2009	\$3,500,000	Street Resurfacing
Certificates of Obligation	2009	\$1,700,000	Bataan Railway Reconstruction
TOTAL		\$6,164,938	

RECOMMENDED ACTION



RECOMMENDED PROJECTS

Proposed Street Resurfacing List 2010

District	Street Name	From	To
8	TORNILLO	OVERLAND B	SAN ANTONIO
8	HILLS	DELTA	SAN ANTONIO
8	TAVS	OVERLAND	SAN ANTONIO
7	GRIFFIN	LOMALAND H	END
8	VIRGINA	PAISANO	SAN ANTONIO
7	WARNER	SMITH	LONGHORN
3	CLARK A	MARLOW	GERONIMO E
7	BARRANCA A	CUL DE SAC	PELLICANO J
7	CAROL	END	VALLEY VIEW
7	DRURY	CUL DE SAC	PECAN
3	CUMMINS	CUL DE SAC	ALAMEDA
1,8	EUBANK	BERKSHIRE	WESTCITY
4	PRESTON	DONALD A	SUN VALLEY C



RECOMMENDED PROJECTS

Proposed Street Resurfacing List 2010

District	Street Name	From	To
3	CARDINAL	GEORGE ORR A	RED ROBIN
3	GRUMMAN	BOEING A	MONTANA
3	ROSWELL	GATEWAY EAST	END
2	RADFORD F	WYOMING E	EDSEL
1	PINAR DEL RIO	WEST VALLEY	SAPLINAS
7	SAGUARO	STAGHORN	LOMITA
6	ROJAS F	DON HASKINS	LOMA VERDE A
4	SALISBURY	THREADGILL	RALEIGH
3	BEECH	BOEING A	MONTANA
2	ORION	COMET	COMET
1	MELROSE	END	STERLING
1	MORRIS	KELLY	GALLOWAY
3	EVERGREEN	WASHINGTON ST	ALAMEDA

Priorities selected using Pavement Management System, and based on available funding



RECOMMENDED PROJECTS

Micro-surfacing 2010 Proposed List

District	Street	From	To
5	Alan Duncan	Kristy Weaver	Cull de Sac
5	Bill Horn	Rufus Brijalba	Cull de Sac
5	Bill Howard	Robert Wynn	Cull de Sac
5	Bingham	Lee	Cull de Sac
5	Caballo Lake	Pebble Hills	Saul Kleinfeld
5	Fletcher	Kristy Weaver	Cull de Sac
5	Garibay	Lee	Cull de Sac
5	Gull Lake	Pebble Hills	Cull de Sac
5	Home Show	Lake Erie	Cull de Sac
5	Jackie	Normon Montion	Cull de Sac
5	John Cox	Kristy Weaver	Cull de Sac
5	John Weir	Rufus Brijalba	Saul Kleinfeld



RECOMMENDED PROJECTS

Micro-surfacing 2010 Proposed List

District	Street	From	To
5	Juliette Low	Kristy Weaver	Lee
5	Kristy Weaver	Lee	Saul Kleinfeld
5	Lake Austin	Caballo Lake	Cull de Sac
5	Lake Erie	Lee	Rufus Brijalba
5	Lyle	Lee	Cull de Sac
5	Nancy McDonald	Pebble Hills	Lee
5	Normon Montion	Nancy McDonald	Saul Kleinfeld
5	Rufus Brijalba	Juliette Low	Saul Kleinfeld
5	Sam Ward	Lake Erie	Cull de Sac
5	Shapleigh	Saul Kleinfeld	Cull de Sac
5	Spencer	Lee	Saul Kleinfeld
5	Star Lake	Caballo Lake	Cull de Sac
5	Stockmyer	Lee	Saul Kleinfeld
5	Tirres	Kristy Weaver	Cull de Sac

