

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Engineering

AGENDA DATE: February 24, 2009

CONTACT PERSON/PHONE: R. Alan Shubert, P.E., City Engineer 541-4423

DISTRICT(S) AFFECTED: District 1

SUBJECT:

That the City expend additional available funding in the amount of Seventy Eight Thousand Three Hundred Thirty Nine and 15/100 dollars (\$78,339.15) to Blair-Hall Company, Inc. to fund additional labor and materials (sod price increases for the sports fields) for Contract Number 2006-186, Westside Sports Complex Project. The approval of this additional amount will increase the contract amount from Four Million Two Hundred Two Thousand Seven Hundred Ninety Four and 65/100 dollars (\$4,202,794.65) to Four Million Two Hundred Eighty One Thousand One Hundred Thirty Three and 80/100 dollars (\$4,281,133.80).

BACKGROUND / DISCUSSION:

The Westside Sports Complex was part of the 2000 Quality of Life Bond projects to build a sports complex including eight soccer fields. This change order increases the construction contract to fund an increase in sod prices.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

City Council awarded the construction contract for the Westside Sports Complex Solicitation No. 2006-186 November 7, 2006.

AMOUNT AND SOURCE OF FUNDING:

14101001 / 508027 / 60172 / PQLPA172

FUNDING SOURCE: 2000 Quality of Life Bonds

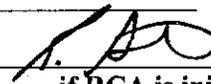
BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD: _____

(Example:  if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA: _____

CITY MANAGER: _____

DATE: _____

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO

That the City expend additional available funding in the amount of Seventy Eight Thousand Three Hundred Thirty Nine and 15/100 dollars (\$78,339.15) to Blair-Hall Company, Inc. to fund additional labor and materials (sod price increases for the sports fields) for Contract Number 2006-186, Westside Sports Complex Project. The approval of this additional amount will increase the contract amount from Four Million Two Hundred Two Thousand Seven Hundred Ninety Four and 65/100 dollars (\$4,202,794.65) to Four Million Two Hundred Eighty One Thousand One Hundred Thirty Three and 80/100 dollars (\$4,281,133.80).

ADOPTED THIS _____ DAY OF _____, 2009.

THE CITY OF EL PASO

John F. Cook, Mayor

ATTEST:

Richarda Duffy Momsen, City Clerk

APPROVED AS TO FORM:



Mark Shoosmith
Assistant City Attorney

APPROVED AS TO CONTENT:



R. Alan Shubert, P.E.
City Engineer

09 FEB 13 PM 1:46
CITY CLERK DEPT.

**CITY OF EL PASO
REQUEST FOR CHANGE ORDER**

TO: Financial Services, Construction Bidding

FROM: Mauro Monsisvais

FIRM: City Of El Paso

Phone No. 541-4013

DATE: February 2, 2009

RE: Project: Westside Sports Complex

Bid No: 2006-186

Change Order No: 19

Please Indicate Type: Construction x Scope

Change in Contract Time: 7 Days

Change Order Amount: \$78,339.15

Please Indicate Action to PO: Increase x Decrease

Justification:

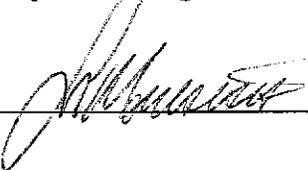
Add to Base Bid

(1) Sod price increase

\$78,339.15 Unforeseen Conditions

Attachments: Problem/Solution Rationalization

Project Manager Recommends Approval:



Date: 2/2/09

RECEIVED

FEB 02 2009

ENGINEERING DEPARTMENT
CONTRACT COMPLIANCE

**CITY OF EL PASO FINANCIAL SERVICES DEPARTMENT
CONTRACT CHANGE ORDER**

DATE: 2/3/2009
PROJECT: WESTSIDE SPORT COMPLEX
TO (Contractor): BLAIR-HALL CO., INC.

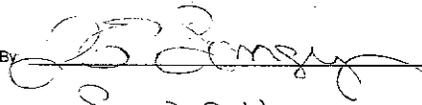
CHANGE ORDER NO.: 19
 SCOPE CHANGE CONSTRUCTION CHANGE
BID NO.: 2006-186
DEPT. ID#: 14101001
PROJ/GRANT/USER: PQLPA172
FUND: 60172
ACCOUNT: 508027
PO NO.: 2007001833

You are directed to make the following changes to this Contract:

Add to Base Bid:
(1) Sod price increase, \$78,339.15 UNFORESEEN CONDITIONS

CHANGE ORDER AMOUNT : 78,339.15

Original Contract Sum	3,742,300.00	
Net Change by previous Change Orders	460,494.65	
Net Change by previous Construction Quantity Notices	0.00	
Contract Sum prior to this Change Order	4,202,794.65	
Contract Sum will be (increased) (decreased) (unchanged)		By this Change Order 78,339.15
New Contract Sum, including this Change Order	4,281,133.80	
Total Net Value of Change Orders To Date	538,833.80	
Total Net Value of Construction Quantity Notices to Date	0.00	
Contract Time will be (increased) (decreased) (unchanged)		BY (7) DAYS* Original Contract Days: 365
		Days by Previous and Current Change Order: 366
		Total Days: 731
* Subject to the terms of the Contract, GENERAL CONDITIONS, SECTION 2.5		
Net Change Order and Construction Quantity Notice Percentage (Not to exceed 25%)	14.40%	

CONTRACTOR	CITY OF EL PASO
BLAIR-HALL CO., INC.	CITY COUNCIL ACTION REQUIRED: [] No [] Yes _____ Date Approved
By:  _____ Type or Print Name Sonya Date: 2.5.09	By: _____ R. Alan Shubert, P.E. City Engineer _____ Date

CONSTRUCTION CHANGE ORDER JUSTIFICATION

Date: 2/2/09

RE: Westside Sports Complex
Solicitation No.: 2006-186

Problem:

(1) Due to unforeseen delays, the price for sod has increased during the extended project period.

Solution:

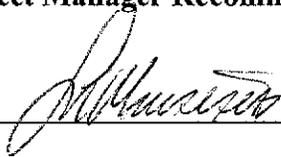
Add to Base Bid

(1) Sod price increase

\$78,339.15 Unforeseen Conditions

Total Cost: \$22,686.84

Project Manager Recommends Approval:



Date: 2/2/09



**CHANGE ORDER REQUEST
COST PROPOSAL NO. 72
SOD COST ESCALLATION CHARGES**

OCTOBER 14, 2008

PAGE 1 OF 4

CITY OF EL PASO
EL PASO INDEPENDENT SCHOOL DISTRICT
6531 BOEING DRIVE
EL PASO, TEXAS 79925

PROJECT: WESTSIDE SPORTS COMPLEX
PROJECT NO. 2006-186
EL PASO, TEXAS

PER THE REQUEST OF THE OWNER / ARCHITECT FOR ADDITIONAL
WORK NOT DETAILED NOR SPECIFIED IN THE CONTRACT
DOCUMENTS, WE OFFER THE FOLLOWING BREAKDOWN FOR YOUR
CONSIDERATION AND APPROVAL:

DUE TO THE EXTREME PROJECT TIME ESCALLATIONS, WE SUBMIT THE
FOLLOWING PROPOSAL FROM THREE C'S CONTRACTORS, INC. FOR
SOD COST INCREASES-----\$ 68,121.00

ADD BLAIR HALL OH & FEE 15% \$ 10,218.15

TOTAL COST PROPOSAL NO 72 ADD-----\$ 78,339.15

ADD 7 DAYS TO OUR PROJECT TIME DURATION.

THANK YOU,

BLAIR-HALL CO., INC.
SAM RAY
VICE PRESIDENT

Blair-Hall Co., Inc.
MP Brown
Chief Estimator

PAGE 2 of 4

Phone: (915) 591-6633
Fax: (915) 591-9609

Pbrown.bhall@sbcglobal.net

CP# 72



Three C's Contractors, Inc.

Landscape & Irrigation Division

P.O. Box 17497 El Paso, TX 79917
Telephone (915) 544-9600 FAX (915) 546-9605

September 24, 2008

Additional Cost Sod

As for project known as Westside Sports Complex El Paso Tx.

Cost of Sod @ time of Quote:

Sod	\$.1870 per sqft x 943,000 sqft =	\$ 176,341.00
Delivery	\$.035 per sqft x 943,000 sqft =	33,005.00
Tubes	\$ 2.00 ea X 3,493 ea =	6,986.00
		<u>\$ 216,332.00</u>
Markup 15%		32,450.00
Total		\$ 248,782.00

Cost of Sod as of now:

Sod	\$.23 per sqft x 943,000 sqft =	\$ 216,890.00
Delivery	\$.40 per sqft x 943,000 sqft =	37,720.00
Tubes	\$ 6.00 ea x 3,493 ea =	20,958.00
		<u>\$ 275,568.00</u>
Markup 15%		41,335.00
Total		\$ 316,903.00

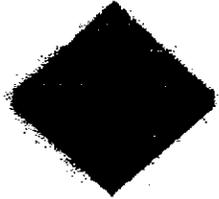
Cost Difference of

\$ 68,121.00

For questions or other information please contact me at the number listed above.

14 OCT 08

CP#72



Gardner Turfgrass, Inc.
PO Box 18
Santa Teresa, NM 88008
(505) 589-8481

SOD BID ESTIMATE FOR LARGE ROLLS:

(Tractor with a 3 point hitch is needed to install rolls or a bob cat)

DATE: November 25, 2008

TO: Three C's Landscapes

ATTN: Admin

PHONE: 525 5350 FAX _____

PROJECT: Westside Sports Field ADDRESS: El Paso, TX

TOTAL SQ. FT. SOD: 943,000 sq. ft. (21.65 ac) TYPE: Santa Ana or Elfway
(SIZE: OUR LARGE ROLLS ARE 43 x 77 = 270 SQ. FT. EA.)

SQUARE FEET		<u>943,000</u>
PRICE PER SQ. FT.	X	<u>1870</u>
		(2007 base price for bermuda grass is .21/ft.)
SOD TOTAL	=	<u>1,763,410.00</u>
DELIVERY	+	<u>33,895.00 (1,935/hr)</u>
TUBE DEPOSIT \$ 2.00 EACH (Tubes must be returned to us for credit)	+	<u>6,985.00</u>
2 LAYING ATTACHMENT DEPOSITS \$100.00 EACH (Attachment must be returned to us for credit)	+	<u>200.00</u>
RENTAL ON LAYING ATTACHEMENTS (\$10.00 PER DAY EACH)	+	<u>fee waived</u>
SUBTOTAL NOT INSTALLED	\$	<u>216,532.00</u>
INSTALLATION / EXPENSES		not included in bid
SOIL PREP		not included in bid
TAX (if you have a non-taxable certificate it needs to be in our office before start of job)	+	<u>17,863.79</u>
TOTAL	\$	<u>234,395.89</u>

QUOTE IS VALID FOR 60 DAYS FROM DATE OF ISSUE.

Prices are subject to change without notice/All varieties subject to availability.

TERMS OF PAYMENT: ALL ORDERS MUST BE PAID IN ADVANCE WITH A CASHIERS CHECK UNLESS WE HAVE AN APPROVED CREDIT APPLICATION ON FILE AND YOUR ACCOUNT IS CURRENT. NORMAL TERMS DO NOT EXCEED NET 30 WHICH MEANS ALL INVOICES ARE EXPECTED TO BE PAID WITHIN 30 DAYS OF THE DATE DELIVERED.

TERMS & CONDITIONS: GARDNER TURFGRASS IS NOT RESPONSIBLE FOR DAMAGE TO IRRIGATION SYSTEMS: SPRINKLER HEADS OR VALVES AND OR VALVE BOXES NOT PROPERLY PLACED. NO FERTILIZATION, MAINTENANCE, TACK REMOVAL, GRASSING, SOIL TESTING, TRASH PICK UP, TEMPORARY IRRIGATION OR LAND BAKING IS INCLUDED IN BID. IF QUANTITIES CHANGE BY MORE THAN 20 %, GARDNER TURFGRASS RESERVES THE RIGHT TO REPLACE THE PROJECT.

EXPLANATIONS & COMMENTS: PRICE INCLUDES ONE MOBILIZATION. ADDITIONAL TRIP CHARGES WILL BE INCURRED IF WE HAVE TO GO BACK ON SITE. DELAYS WILL BE BILLED TO CONTRACTOR AT THE CREWS HOURLY RATE PLUS 10%.



GARDNER
 3590 Mountain Rd.
TURFGRASS, INC.
 Santa Teresa, NM 8808-0018
 505-589-0401 F 505-589-0283

Date	Estimate #
9/26/2008	275

Blair-Hall Co., Inc.
 MP Brown
 Chief Estimator
 Phone: (915) 591-6633
 Fax: (915) 591-9609
 Pbrown.bhall@sbcglobal.net

Name / Address
Three C'S Contractors PO Box 17497 El Paso, TX 79917

Ship To
Westside Sports Center Big Rolls @ 270 each

14 Oct 08
CP#72

Rep	Project

Item	Description	Qty	U/M	Rate	Total
1BESA FT	SANTA ANA BERMUDA	943,000	sqft	0.23	216,890.00
7TUDP EA	Big Roll Tubes Deposit	3,493	ea	6.00	20,958.00
8 LO EA Sant...	Local Delivery	943,000	sqft	0.04	37,720.00
7BRLA Santa T...	Big Roll Laying Attachment Rent	64	da	10.00	640.00
7BRLAD	Big Roll Laying Attachment Deposit	2	ea	100.00	200.00

It's been a pleasure working with you!

Subtotal	\$276,408.00
Sales Tax (8.25%)	\$0.00
Total	\$276,408.00