

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: El Paso Department of Transportation

AGENDA DATE: March 1, 2011

CONTACT PERSON/PHONE: Terry Quezada, Deputy Director, El Paso Department of Transportation
(621-6750)

DISTRICT(S) AFFECTED: City-wide

SUBJECT:

Discussion and action on TIP Reprogramming per Council direction at its January 27, 2011 Strategic Planning Session.

BACKGROUND / DISCUSSION:

The City Council, at its Strategic Planning Session considered potential reprogramming of transportation projects. Staff presented projects that could be submitted for available TIP funding and recommended reprogramming of City funds to program pedestrian and BRT project elements that could not otherwise proceed. The revised table eliminated Coordinated Border Infrastructure (CBI) funding since the Metropolitan Planning Organization has advised that no these monies are not available for projects in the urbanized areas of the MPO's study area. This action will authorize staff to pursue the reprogramming at the MPO and submit projects to compete through the MPO process for federal funding.

PRIOR COUNCIL ACTION:

Council discussed transportation funding and TIP Reprogramming at its January 27th Strategic Planning Session.

AMOUNT AND SOURCE OF FUNDING:

No funding is required for this action. Council approval will allow staff to pursue reprogramming funds.

BOARD / COMMISSION ACTION:

*****REQUIRED AUTHORIZATION*****

for DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

**CITY OF EL PASO TRANSPORTATION PRIORITIES
POTENTIAL FEDERAL & LOCAL FUNDING SOURCES & USES**

Project		Amount	Funding Category		
			STP	CMAQ	City CO's
SOURCES					
CBD 4		11,300,000	11,300,000		
El Paso/Alameda Intersection		650,000	650,000		
Bike Paths		1,400,000		1,400,000	
Propane Buses (TXDOT)		1,310,000		1,310,000	
Country Club		12,000,000			12,000,000
Sub-Total		26,660,000	11,950,000	2,710,000	12,000,000
USES					
Country Club		12,000,000	11,950,000	50,000	
Mesa BRT eligible pedestrian & bike elements & signalization		2,660,000		2,660,000	
Sidewalk Gap (BRT and City-wide) and Bike Paths/Lanes	(1)	9,000,000			9,000,000
Downtown Improvements - City incentive		3,000,000			3,000,000
Sub-Total		26,660,000	11,950,000	2,710,000	12,000,000

(1) \$2 million per BRT corridor and \$1 million for sidewalk gap program city-wide.