CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: **POLICE**

AGENDA DATE: **March 11, 2008**

CONTACT PERSON/PHONE: **Assistant Chief Tom Whitten / 564-7304**
George Acosta / 564-7119

DISTRICT(S) AFFECTED: Citywide

SUBJECT:
Approve a resolution authorizing the City Manager to approve to electronically submit a grant proposal to the Criminal Justice Division (Office of the Governor of the State of Texas) for the Anti-Gang Awareness Training & Education Program (A-GATE) grant program in the amount of $90,100.00. In Accordance with Ordinance 16016 Section 1, which states "that unless a granting agency requires that the City's top elected official be listed as the grant official in a grant document, the City Council hereby designates the City Manager or his or her designee to be listed as the authorized official and as the official with financial authority or similar designations on all grant applications, acceptances, and other documents and to sign all grant applications, acceptances, and other documents and to sign all grant applications, acceptances, and other grant documents on behalf of the City of El Paso." The signature of the "Highest Elected Official" is not required for electronic submittal; Resolution of Mayor and City Council is required.

BACKGROUND / DISCUSSION:
The Anti-Gang Awareness Training & Education Program (A-GATE) will fund personnel salary and complete fringe benefits of a four year experienced and TCLEOSE certified Police Officer; program supplies and materials; in/out of state travel and training and equipment.

PRIOR COUNCIL ACTION:
No. The City of El Paso has not received prior funding for A-GATE.

AMOUNT AND SOURCE OF FUNDING:
No cash/in kind match required.

**********REQUIRED AUTHORIZATION**********

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD: _____

(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____ **DATE:** _____

RESOLUTION

WHEREAS, the El Paso City Council finds it in the best interest of the citizens of El Paso that the Anti-Gang Awareness Training and Education Program (A-GATE) be operated for the time period of September 1, 2008 to August 31, 2009; and

WHEREAS, The El Paso City Council agrees that in the event of loss or misuse of the Criminal Justice Division funds, the El Paso City Council assures that the funds will be returned to the Criminal Justice Division in full; and

WHEREAS, the El Paso City Council designates City Manager Joyce Wilson as the grantee's authorized official, who is given the power to apply for, accept, reject, alter, terminate, or authorize the transfer of funds of the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the El Paso City Council approves submission of the grant application for the Anti-Gang Awareness Training and Education Program (A-GATE) to the Office of the Governor, Criminal Justice Division.

2. The City Manager be authorized to sign the grant application including all understandings and assurances contained therein, as well as apply for, accept, reject, alter or terminate the grant in the amount of NINETY THOUSAND, ONE HUNDRED AND NO/100 DOLLARS ($90,100.00) from the El Paso Police Department to the Office of the Governor, Criminal Justice Division, for the purpose of continuing the efforts of the El Paso Police Department's Anti-Gang Awareness Training and Education Program (A-GATE).

3. There is no cash/in-kind match requirement for this grant.

4. The El Paso City Council agrees that the existence of an award will not be used to offset or decrease total salaries, expenses and allowances that the City of El Paso receives or provides to its police department at or after the time the grant is awarded.

5. The City Manager be authorized to sign Cooperative Working Agreements relating to the grant with the following agencies: El Paso Independent School District, Ysleta Independent School District, Socorro Independent School District, Canutillo Independent School District, Clint Independent School District, Anthony Independent School District and Fabens Independent School District.

ADOPTED this 11th day of March 2008.

CITY OF EL PASO

John Cook
Mayor

ATTEST:

Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:

Jennifer Callan
Assistant City Attorney

APPROVED AS TO CONTENT:

Greg Allen
Interim, Chief of Police

GRANT INFORMATION APPLICATION FORM (GIAF)

Departments planning to apply for a grant are requested to complete and submit this form, electronically or in person, to applicable individuals listed below for informational purposes only. This form must be submitted to Office of Management and Budget (OMB) **ONLY** if matching funds are required. **PRIOR AUTHORIZATON IS NOT REQUIRED FOR DEPARTMENTS TO APPLY FOR A GRANT.** If required by funding agency, the GIF may also be used, once application is completed, to certify legal review prior to obtaining City Manager's signature.

1. DEPARTMENT Grant Applicant/Contact Person

Name: George Acosta

Title: Senior Grant Planner

Phone: (915) 564-7119

Requires Mayor or City Manager's Signature? Yes ☒ No ☐

2. GRANT DATA

Grant Title: Anti-Gang Awareness Training & Education Program (A-GATE)

Due Date: February 29, 2008

Fax No. (915) 564-7177

3. FINANCIAL DATA

Amount of Funding Request: $90,100.00

Amount of Matching Funds: $0

Amount of In-kind: $0

Total Amount Requested $90,100.00

Account No. for Matching Funds:

4. GRANT CLASSIFICATION

XX Competitive (award based on competition among eligible Applicants)

___ Entitlement (a set of funds determined under a formula grant)

___ Continuation (on-going funding from existing funding agency)

___ Other:

Grant allows for operating/administrative costs: ☐ Yes ☒ No

Notice: Legal Department must provide grant review prior to City Manager or Mayor's signature if required by grant.

Brief Summary of Grant Description: The intent of Anti-Gang Awareness Training & Education Program (A-GATE) is to prevent and reduce gang-related activities and membership among juveniles by focusing on early prevention and intervention measures. A-GATE will fund personnel salary and complete fringe benefits of a four year experienced and TCLEOSE certified Police Officer; program supplies and materials; in/out of state travel and training; and equipment.

Required Signatures

1. Gregory K. Allen — 2/28/08
Department Director — **Date**

2. Nancy Melendez-Lopez — 2/29/08
Financial Services – Grants Services Division — **Date**

3 NA
OMB (Only if a match is required) — **Date**

4. [illegible] — 2-29-08
Legal Department — **Date**

5. Joyce A. Wilson
City Manager — **Date**

Print This Page

Agency Name: City of El Paso
Grant/App: 2030601 **Start Date:** 9/1/2008 **End Date:** 8/31/2009

Project Title: Anti-Gang Awareness Training & Education Program (A-GATE)
Status: Application Pending Submission

Eligibility Information

Introduction

The Criminal Justice Division (CJD) publishes funding opportunities, known as **Requests for Applications (RFA)**, through the Texas Secretary of State. Click here to visit the Secretary of State's website to locate the RFAs in the appropriate Texas Register issue.

In addition, CJD requires all applicants and grantee organizations to adhere to the *Texas Administrative Code (TAC)* as adopted. Click here to view the current TAC, or click here to view the previous versions of the *TAC*.

Submission Process

When applying for a grant pursuant to an **RFA** published in the *Texas Register* by CJD, applicants must submit their applications according to the requirements provided in the **RFA**. CJD may also consider applications for grants that are not submitted pursuant to an **RFA**. Applicants will be selected in accordance with *1 TAC*, §3.7.

Selection Process

All applications submitted to CJD are reviewed for eligibility, reasonableness, availability of funding, and cost-effectiveness. For applications submitted pursuant to an **RFA**, the executive director will select a review group, COG, or other designee to prioritize the applications and submit a priority listing to the executive director, who will render the final funding decision. A review group may include staff members, experts in a relevant field, and members of an advisory board or council. For more information regarding the selection process, see *1 TAC*, §3.7.

Funding Decisions

All grant funding decisions rest completely within the discretionary authority of CJD. The receipt of an application for grant funding by CJD does not obligate CJD to fund the grant or to fund it at the amount requested.

Neither the approval of a project nor any grant award shall commit or obligate CJD in any way to make any additional, supplemental, continuation, or other award with respect to any approved project or portion thereof.

CJD makes no commitment that a grant, once funded, will receive priority consideration for subsequent funding. For more information regarding the application process, see *1 TAC*, §3.7 and 3.9.

Adoptions by Reference

All grantees receiving federal and state funds must comply with the applicable statutes, rules, regulations, and guidelines related to the funding source under which the grant is funded. In instances where both federal and state requirements apply to a grantee, the more restrictive requirement applies. For more information regarding grant funding, see *1 TAC*, §3.19.

Community Plans

Each community, consisting of a single county or a group of counties, must file with a COG a community plan that addresses the community's criminal justice priorities. A community plan should assess local trends and data; identify problems, resources, and priorities; develop effective strategies; and set goals and objectives. For more information

regarding community plans, see *1 TAC*, §3.51.

Juvenile Justice and Youth Projects

Juvenile justice projects or projects serving delinquent or at-risk youth, regardless of the funding source, must address at least one of the priorities developed in coordination with the Governor's Juvenile Justice Advisory Board to be eligible for funding. For more information regarding these priorities, see *1 TAC*, §3.53.

Monitoring

CJD will monitor the activities of grantees as necessary to ensure that grant funds are used for authorized purposes in compliance with all applicable statutes, rules, regulations, guidelines, and the provisions of grant agreements, and that grantees achieve grant purposes. Grantees must make available to CJD or its agents all requested records relevant to a monitoring review. For more information regarding monitoring, see *1 TAC*, §3.2601.

Your organization's Texas Payee/Taxpayer ID Number:
746000749

Application Eligibility Certify:
Created on:2/4/2008 4:36:19 PM By:George Acosta

Profile Information

Introduction

The **Profile Details** section collects information about your organization such as the name of your agency and project title, the geographic area your project will serve and information about your grant officials.

Click on the **Save and Continue** button at any time to save the information entered on this page. If you do not click on this button and navigate away from the page, your work will be lost. When you click the **Save and Continue** button, you may receive several error messages that instruct you to complete the required fields. Your data on any given tab will not save to the system until all required fields are complete and correct.

In addition, you have a 2-hour time limit for each tab where you will need to complete the information correctly and then click the **Save and Continue** button. There is a timestamp in the upper-right hand corner of the page that notes when you first clicked on the tab. From that point, you have 2 hours to complete the information on that tab correctly. If you do not complete the information correctly (for the required fields) and then you click on the **Save and Continue** button, you will be redirected to the eGrants Home Page. If this happens, your data will not be saved in the system. You may also choose to compose a message on this page for CJD to review. This can be done by typing in the **Notes By Grantee / CJD** message box.

Email Addresses & Grant Officials Information

Grant Officials Information:
Enter a valid and unique email address for each grant official and click the **Verify Email and Set Official to the Project** button. If you receive an error message regarding an email address, the grant official you are trying to assign to the project has not registered for a user account in eGrants. Please inform the agency's grant official or designee that they must log in to the eGrants Home Page, and register for a user account. If you need technical assistance, please contact the eGrants Help Desk by email.

Updating Grant Officials:
To reassign a grant official - **Authorized Official**, **Financial Officer**, or **Project Director** - to your grant project, ensure that the new official registers for a user account in eGrants ***first***, then download the Designation of Grant Officials Change Form (DoG). If your organization is designating a new Authorized Official, check your records to see if a revised Resolution is required. Upload the approved Resolution to your grant project on the 'Summary / Upload Files' sub-tab. Then, fax the signed DoG to CJD at (512) 475-2440. Once CJD receives the signed DoG (and a revised Resolution if applicable), then CJD will update your grant project in eGrants.

Forms

Designation of Grant Officials Change Form (DoG) - used to assign or reassign grant officials.

Getting Started

On this tab you will notice a certain icon that is displayed.

- = an **information** icon - this help icon is next to certain items that may need further explanation. Simply click and review the information provided in the pop up window.

Applicant Agency Name: City of El Paso
Project Title: Anti-Gang Awareness Training & Education Program (A-GATE)
Division or Unit to Administer the Project: El Paso Police Department
Address Line 1: 2 Civic Center Plaza
Address Line 2: 7th Floor
City/State/Zip: El Paso Texas 79901
Payment Address Line 1: 2 Civic Center Plaza
Payment Address Line 2: 7th Floor
Payment City/State/Zip: El Paso Texas 79901
Start Date: 9/1/2008
End Date: 8/31/2009

Regional Council of Goverments(COG) within the Project's Impact Area: Rio Grande Council of Governments
Headquarter County: El Paso
Counties within Project's Impact Area: Culberson,El Paso,Hudspeth

Grant Officials:
Authorized Official
User Name: Joyce Wilson
Email: studerwf@ci.el-paso.tx.us
Address 1: 2 Civic Center Plaza
Address 1:
City: El Paso, Texas 79901
Phone: 915-541-4468 Other Phone:
Fax: 915-541-4464
Agency:
Title: Ms.
Salutation: Ms.

Project Director
User Name: Alfred Lowe
Email: lowea@elpasotexas.gov
Address 1: 911 North Raynor
Address 1:
City: El Paso, Texas 79903
Phone: 915-564-7001 Other Phone: 915-564-7342
Fax: 915-564-7177
Agency:
Title: Mr.
Salutation: Lieutenant

Financial Official
User Name: Carmen Arrieta-Candelaria
Email: arrietacx@elpasotexas.gov
Address 1: 2 Civic Center Plaza
Address 1:
City: El Paso, Texas 79901
Phone: 915-541-4293 Other Phone: 915-541-4011
Fax: 915-541-4446
Agency:
Title: Ms.
Salutation: Ms.

Grant Writer
User Name: George Acosta
Email: curtisvm@elpasotexas.gov
Address 1: 911 North Raynor
Address 1:
City: El Paso, Texas 79903
Phone: 915-564-7119 Other Phone: 915-564-7174
Fax: 915-564-7177
Agency:
Title: Mr.
Salutation: Mr.

Grant Vendor Information

Introduction

The **Grant Vendor** section of the application collects grant payment information for your organization. The following items will be auto-filled from previous data you supplied in eGrants: Organization Type, State Payee Identification Number, and Data Universal Numbering System (DUNS) identifier (if applicable).

Click on the **Save and Continue** button at any time to save the information entered on this page. If you do not click on this button and navigate away from the page, your work will be lost. When you click the **Save and Continue** button, you may receive several error messages that instruct you to complete the required fields. Your data on any given tab will not save to the system until all required fields are complete and correct.

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Direct Deposit

In order to receive payments from CJD, complete the Vendor Direct Deposit Authorization and Application for Payee Identification Number forms which can be downloaded from the Texas Comptroller's website at https://fmx.cpa.state.tx.us/fm/forms/index.php and Form W-9 which can be downloaded from the Internal Revenue Services' website at http://www.irs.gov/. Send these completed and signed forms to the Office of the Governor, Financial Services Division, Post Office Box 12428, Austin, Texas 78711.

Getting Started

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Organization Type: Unit of Local Government (City, Town, or Village)
Organization Option: applying to provide juvenile prevention and / or intervention services
Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 746000749
Data Universal Numbering System (DUNS): 058873019
Payment Address Line 1: 2 Civic Center Plaza
Payment Address Line 2: 7th Floor
Payment City/State/Zip: El Paso Texas 79901

Narrative Information

Introduction

The **Narrative** section is the description of your project. It is important that the information you provide about your project is clear and as concise as possible.

Note: All applicants must certify to the eligibility requirements specific to the fund source. The minimum requirements to complete this page are the **Program Requirements**, **Problem Statement**, **Supporting Data**, **Goal Statement**, and **Project Summary** sections. We recommend that you complete any sections applicable to your project to assist in the application review process.

Click on the **Save and Continue** button at any time to save the information entered on this page. If you do not click on this button and navigate away from the page, your work will be lost. When you click the **Save and Continue** button, you may receive several error messages that instruct you to complete the required fields. Your data on any given tab will not save to the system until all required fields are complete and correct.

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Getting Started

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Primary Mission and Purpose

The State Criminal Justice Planning Fund (Fund 421) supports programs designed to reduce crime and improve the criminal c justice system.

Funding Levels

The anticipated funding levels for the Fund 421 program are as follows:
- Minimum Award - None
- Maximum Award – None
- The Fund 421 program does not require a grantee to provide matching funds.

For more information regarding grantee match, please click on the **Budget** tab, and then click on the **Source of Match** tab i

Note: *If you voluntarily include matching funds that exceed the minimum match requirement, you will be held to that amou the grant period.*

Program Requirements

Preferences – Preference will be given to applicants who demonstrate cost effective programs focused on a comprehensive approach to services that compliment the Governor's strategies.

Prohibition on Serving Certain Adult Offenders – Applicants will not serve adult offenders charged with, given deferred a for, or convicted of violent or other serious crimes including murder, arson, robbery, sexual assault, aggravated sexual assau felony drug crimes, crimes against children, kidnapping, aggravated kidnapping, and manslaughter, unless the executive dire grants an exception.

Juvenile Justice Program Requirements

Juvenile Justice Board Priorities - Juvenile justice projects or projects serving delinquent or at-risk youth will address at l

the following priorities developed in coordination with the Governor's Juvenile Justice Advisory Board to be eligible for fundin

Family Stability - Programs or other initiatives designed to strengthen family support systems in an effort to positively impac youth and divert them from a path of serious, violent, or chronic delinquency.

Substance Abuse Early Intervention and Prevention - Programs or other initiatives designed to address the use and abuse of other prescription and nonprescription drugs and the use and abuse of alcohol. Programs or other initiatives include control, and treatment.

Education - Programs or other initiatives designed to prevent truancy, suspension, and expulsion. School safety programs m support for school resource officers and law-related education.

Disproportionate Minority Contact (DMC) - Programs or other initiatives designed to address the disproportionate number of members of minority groups who come into contact with the juvenile justice system.

Justice System Impact - Programs or other initiatives designed to impact offender accountability and/or improve the practice procedures within the juvenile justice system.

Gang Prevention - Programs or other initiatives designed to address issues related to juvenile gang activity, including prever intervention efforts directed at reducing gang-related activities.

Rural Access - Programs or other initiatives designed to provide prevention, intervention, and treatment services located out metropolitan area.

Training - Programs or other initiatives designed to offer specialized training for staff working directly with at-risk youth or ju offenders that can positively impact the quality of the services, staff turnover rates, and program stability.

Victim Assistance Program Requirements

Applicants providing direct services to crime victims agree to promote collaboration and coordination among local services sy involve multiple disciplines and support a seamless delivery of services that focus on each victims return to physical, mental, emotional health. Examples of this type of coordinated approach are advocacy, law enforcement, prosecution, and other gov non-government services working together in a professional environment of cooperation and respect among service provider

Provide a description of how your community (city, county, district, etc.) restores victims and how this agency fits into the re process, or enter 'N/A' if this item does not apply.

N/A

Drug Court Program Requirements

Drug Court programs that provide court-supervised substance abuse treatment as an alternative to traditional criminal sanct defined in Chapter 469 of the Texas Health and Safety Code must incorporate the following ten (10) essential characteristics courts noted below and codified in Texas Health and Safety Code §469.001 to be eligible for funding:

Ten Key Components

Integration of Services - The integration between alcohol and other drug treatment services in the processing of cases in the system.

Non-Adversarial Approach - The use of a non-adversarial approach involving prosecutors and defense attorneys to promote and to protect the due process rights of program participants.

Prompt Placement - Early identification and prompt placement of eligible participants in the program.

Access - Access to a continuum of alcohol, drug, and other related treatment and rehabilitative services.

Abstinence Monitoring - Monitoring of abstinence through weekly alcohol and other drug testing.

Compliance Strategy - A coordinated strategy to govern program responses to participants' compliance.

Judicial Interaction - Ongoing judicial interaction with program participants.

Evaluation - Monitoring and evaluation of program goals and effectiveness.

Education - Continuing interdisciplinary education to promote effective program planning, implementation, and operations.

Partnerships - Development of partnerships with public agencies and community organizations.

General Approaches

- Pre-adjudication - The defendant is diverted to the treatment program in lieu of prosecution before charges are filed c case.
- Post-adjudication - The drug offender begins the drug court program after entering a plea of guilty or nolo contendere been found guilty, often as a condition of probation.
- Reentry - Offenders completing sentences of incarceration or lengthy terms of residential treatment are ordered into program to facilitate their transitionand reintegration into society.
- Civil - Participants enter the drug court program in relation to suits affecting the parent-child relationship, child welfar cases, child support cases, or other civil matters.

Select the **general approach(es)** this drug court fill follow below.
Select all that apply:
_ Pre-adjudication
_ Post-adjudication
_ Reentry
_ Civil
X N/A

Observation - The drug court team (judge, prosecutor, defense counsel, treatment provider, supervision officer, court coor of a new program must observe at least one drug court staffing session and hearing, in Texas, prior to program implementat

Policies and Procedures - The drug court will develop and maintain written policies and procedures for the operation of th

Information Sharing - The applicant will submit a copy of any project evaluations, evaluation plans, recidivism studies, or reports that are completed during the grant period to CJD.

Jurisdiction - Provide the name of the court administering the Drug Court program *(e.g., 999th Judicial District Court, Som County Criminal Court, or City of Somewhere Municipal Court)*. If this has not been decided enter 'To Be Determined', or ent item does not apply.
N/A

Drug Court Date - If the Drug Court has commenced operations, provide the date that this Drug Court was established.
Enter the date [mm/dd/yyyy]:

Drug Court Type

- Adult - Programs serving adults (either pre-adjudication, post-adjudication, or reentry).
- Family - Programs serving parents who enter the drug court in relation to suits affecting the parent-child relationship, child welfare / CPS cases, child support cases, or other civil matters.
- Juvenile - Programs serving juveniles (either pre-adjudication, post-adjudication, or reentry).

Select the type of drug court that will be operated:
_ Adult
_ Family
_ Juvenile
X N/A

Will the drug court accept **DWI offenders**?
Select the appropriate response:
_ Yes
_ No
X N/A

Presiding Judge - The presiding judge of a drug court funded with Drug Court funds must be an active judge holding electi master. Persons eligible for appointment may not be a former or retired judicial officer. Is the presiding judge of the drug co judge holding elective office or a master?
Select the appropriate response:
_ Yes
_ No
X N/A

Enter the name of the **Presiding Judge** for the Drug Court. If this has not been decided enter 'To Be Determined', or enter ' item does not apply.

N/A

Enter the name of the **Drug Court Coordinator**. If this has not been decided enter 'To Be Determined', or enter 'N/A' if this apply.
N/A

Note: *The Drug Court Coordinator usually monitors the operation of the Drug Court, supervises Drug Court staff, participates Court judicial staff meetings, prepares and oversees Drug Court contracts with service providers, maintains data on Drug Co and communicates with legal staff, government officials, social service agencies, and the public regarding matters of the Dru*

Has the drug court ever applied for **federal funding**?
Select the appropriate response:
_ Yes
_ No
X N/A

Has the drug court ever received **federal funding**?
Select the appropriate response:
_ Yes
_ No
X N/A

If you selected **Yes** above, provide the federal award amount, grant period [mm/dd/yyyy to mm/dd/yyyy], and explain how be used to support or expand the project and not replace existing funds.
Enter the federal funding description:

Civil Rights Liaison

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that t meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights CJD and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:
Linda Ball Thomas

Enter the Address for the Civil Rights Liaison:
2 Civic Center Plaza 3rd Floor El Paso, TX 79901

Enter the Phone Number for the Civil Rights Liaison [(999) 999-9999]:
915-541-4504

Certification

Each applicant agency will certify to the specific criteria detailed above under **Program Requirements, Juvenile Justice, V Assistance**, and / or **Drug Court Program Requirements** to be eligible for funding in the State Criminal Justice (Fund 421 Solicitations.
X **I certify to all of the above eligibility requirements.**

Problem Statement:

Please provide a detailed account in the Problem Statement section of the existing issues your project will target.
Enter your problem statement:
The El Paso Police Department (EPPD) has recognized the need to address the growing number of juvenile's who are involved in gangs and gang activity through early prevention programs. The EPPD Gang unit proudly serves the community with a population of over 600, 000 with an emphasis on gang-related activity and gang membership. In 2007, the El Paso Police Department Gang Unit handled 1,788 cases involving gang activity that resulted in 212 juveniles that had been identified as active gang members. Cases involving gang activity has increased by 17 %, since 2006. The EPPD Gang Unit has found most juveniles had committed crimes in schools and in the surrounding neighborhoods ranging from graffiti to aggravated assault involving a weapon. Although, in the past two years, El Paso has not experienced any murder crimes committed by juveniles involved in gangs, however it does not leave El Paso or surrounding Counties immunized from the crime being committed by a juvenile gang member. El Paso is home to one of the worlds largest military bases Ft. Bliss.

Demands for juvenile prevention programs are expected to increase in the next few years, due to an rapid augmentation of the population from the Base Realignment and Closure (BRAC). The BRAC plans to relocate over 20,000 military personnel along with their families to Ft. Bliss. For this reason, the gang unit would like to create an enhancement to the unit, the Anti-Gang Awareness Training and Education (A-GATE) Program. A-GATE's is a gang prevention initiative with a mission to prevent and reduce gang-related activities and membership among juvenile's while strongly focusing on early prevention and intervention measures in the El Paso, Ft. Bliss, Culberson and Hudspeth Counties. A-GATE will consist of hiring an experienced Police Officer who is TCLEOSE certified and will serve as the program coordinator. This will ensure law enforcement sensitivity levels of information are maintained to protect our communities. Measures will include a specialized training program that will target public and private school safety teams, students and guardians; state, local and federal law enforcement officials; partner agencies; and other agencies and organizations that work with at-risk youth.

Supporting Data:

Provide as much supporting data, to include baseline statistics and the sources of your data, which are pertinent to where the grant project is located and/or targeted. Do not use statewide data for a local problem or national data for a statewide problem.

Enter your supporting data:

Although many law enforcement agencies have attempted to curtail gang membership, it continues to increase. Since 2006 to 2008, the number of active gangs has increased by 5 %, which have impacted on juvenile involvement. As of 2007, El Paso County is home to 512 active gangs with over 4,875 gang members. Approximately 23% of the juveniles have been identified as members of active gangs. El Paso has a population of over 600,000 and lies in proximity of four international ports of entry forming a metropolis of over two million people; which is a migration gateway for gangs from Mexico that cross our border into El Paso. Several MS-13 (also know as Central American gang, Mara Salva Trucha) have been caught on El Paso borders. New Beginnings, an organization that serves at-risk youth in El Paso area schools have reported, 3 students have admitted to belonging to the MS-13 gang. According to the Department of Defense, BRAC is expected to relocate over 20,000 military personnel to El Paso and current estimates place the total net population gain at over 49,000 by 2011. The influx of troops will present severe challenges to the El Paso Police Department. Reports in the past from the FBI and the El Paso Police Department have indicated there were more than 40 possible military that were identified as gang members. However, information is rather limited, military criminal incidents are not reflected in the Uniform Crime Report. In El Paso County, there are a total of three large school districts and four smaller school districts outside of the city jurisdiction. According to the Census Bureau, Culberson County has a population of over 2,500 with two relatively small school districts. Hudspeth County has a population of over 3,300, with three relatively small school districts.

Community Plan:

For projects that have a local or regional impact target area, provide information regarding the community plan need(s) that your project willl address.

Enter your community planning needs:

A. EPPD Gang unit will hire an experienced Police Officer. B. The A-GATE Officer will coordinate and conduct training city-wide including outside of the jurisdiction to include reaching out to Culberson and Hudspeth Counties. Training and presentations will be given with the use of portable equipment such as laptop and projector to reach all audiences. A-GATE, the training prevention program will be designed for a variety of audiences. 1). Presentations will be conducted at public and private schools that will engage students on the issues of gangs and the consequences. 2). Presentations will be conducted for guardians of students, with gang facts and early signs of gang membership and involvement. 3). Training will be conducted to school staff and personnel to include school safety teams. Training will focus on early detection of at-risk youth who may engage in gangs along with tools for staff to address mitigation and intervention measures to prevent and reduce gang violence. 4). Police Department Police Personnel will be given awareness training at shift meetings and training workshops. 5). State, local and federal law enforcement officials will be provided with awareness training on gangs. 6). Presentations will be conducted for other community agencies and organizations that work with at-risk youth. 7). The A-GATE Officer will serve as a liaison for intervention strategies and resource information for at-risk youth involved in gangs. C. Training materials and educational literature will be developed and printed for distribution. D. Develop questionaire for school staff to track students impact after receiving education. Create and monitor database of students who received education. E. The A-GATE Officer will collaborate and share information, working closely with members of the Gang Unit to identify any new patterns and trends, attend Intel and Task Force meetings, other law enforcement agencies and partner agencies to increase effectiveness of training programs. F. The AGATE Officer and a member of the Gang Unit will attend local and In and Out State Training. G. Monitor, evaluate and measure program outcomes through the use of evaluations, statistics and reports.

Goal Statement:

Provide a brief description of the overall goals and objectives for this project.

Enter a description for the overall goals and objectives:

El Paso Police Department Gang Unit goals is to implement a new gang prevention training program called Anti-Gang Awareness Training & Education (A-GATE). A-GATE's is a gang prevention initiative with a mission to prevent and reduce gang-related activities and membership among juvenile's while strongly focusing on early prevention and intervention measures in the El Paso, Ft. Bliss, Culberson and Hudspeth Counties.

Cooperative Working Agreement (CWA):

When a grantee intends to carry out a grant project through cooperating or participating with one or more outside organizations, the grantee must obtain authorized approval signatures on the cooperative working agreement (CWA) from

each participating organization. Grantees must maintain on file a signed copy of all cooperative working agreements, and they must submit to CJD a list of each participating organization and a description of the purpose of each **CWA**. Cooperative working agreements do not involve an exchange of funds.

For this project, provide the name of the participating organization(s) and a brief description of the purpose(s) for the **CWA (s)**. You should only provide information here that this project's successful operation is contingent on for the named service or participation from the outside organization.

Note: A **Sample CWA** is available here for your convenience.
Enter your cooperating working agreement(s):
Local school districts who will assist in the monitoring youth behavior and academic progress and who have completed A-GATE education program to include El Paso Independent School District, Ysleta Independent School District and Socorro Independent School District. Other school districts outside of the jursidiction that will also assist is Canutillo Independent School District, Clint Independent School District, Anthony Independent School District and Fabens Independent School District.

Continuation Projects:

For continuation projects only, if your current or previous year's project is NOT on schedule in accomplishing the stated objectives, briefly describe the major obstacles preventing your organization from successfully reaching the project objectives as stated within your previous grant application. (Data may be calculated on a pro-rated basis depending on how long the current or previous year's project has been operating.)
Enter your current grant's progress:

Project Summary:

Briefly summarize the entire application, including the project's problem statement, supporting data, goal, target group, activities, and objectives. Be sure that the summary is easy to understand by a person not familiar with your project and that you are confident and comfortable with the information if it were to be released under a public information request.
Enter your summary statement for this project:
The El Paso Police Department (EPPD) has recognized the need to address the growing number of juvenile's who are involved in gangs and gang activity through early prevention programs. Although many law enforcement agencies have attempted to curtail gang membership, it continues to increase. Since 2006 to 2008, the number of active gangs has increased by 5 %, which have impacted on juvenile involvement. As of 2007, El Paso County is home to 512 active gangs with over 4,875 gang members. Approximately 23% of the juveniles have been identified as members of active gangs. Other factors that are expected to make an impact on the juveniles involvement with gangs are the rapid increase the population and migration of gangs from Juarez Mexico. For this reason, the gang unit would like to create an enhancement to the unit, the Anti-Gang Awareness Training and Education (A-GATE) Program. A-GATE's is a gang prevention initiative with a mission to prevent and reduce gang-related activities and membership among juvenile's while strongly focusing on early prevention and intervention measures in the El Paso, Ft. Bliss, Culberson and Hudspeth Counties. A-GATE will consist of hiring an experienced Police Officer who is TCLEOSE certified and will serve as the program coordinator. This will ensure law enforcement sensitivity levels of information are maintained to protect our communities. Measures will include a specialized training program that will target El Paso County public and private school safety teams, students (between the ages of 10 and 16 years of age) and guardians; state, local and federal law enforcement officials; partner agencies; and other agencies and organizations that work with at-risk youth. The program will also extend services to Culberson and Hudspeth Counties who have a total population of more than 5,800 combined and 5 small school districts. Materials to support the training program and resource material will be created and published for distribution. The A-GATE Officer will work closely with members of the Gang Unit, attend local, in and out of state training pertaining to Gangs. The AGATE Officer will also work in collobaration with other law enforcement officials and agencies that provide services to at-risk youth. The A-GATE Officer will attend Intel and Task Force meetings.

Project Activities Information

Introduction

The **Project Activities** section of the application gathers information about the type of activities your project will incorporate.

Click on the **Save and Continue** button at any time to save the information entered on this page. If you do not click on this button and navigate away from the page, your work will be lost. When you click the **Save and Continue** button, you may receive several error messages that instruct you to complete the required fields. Your data on any given tab will not save to the system until all required fields are complete and correct.

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Getting Started

On this tab you will notice certain icons that are displayed.

- = a **pencil** icon - click on this icon to edit your selections.
- = a **pencil** icon with a **red slash** through it – click on this icon to cancel your edits.
- = a **red delete** icon – click on this icon to delete the item.
- = a **diskette** icon - click on this icon to save your work. When this icon appears, it is your queue to save the item that you are working on; otherwise, your data will be lost.
- = an **information** icon - this help icon is next to certain items that may need further explanation. Simply click and review the information provided in the pop up window.

Reserved

This section left intentionally blank.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Gangs - Juvenile	20.00	Design and update various gang prevention program presentations. Work with members of the Gang Unit sharing INTEL to identify current juvenile gangs trend and patterns. Compile statistics and reports, maintain partnerships with agencies that work with juvenile gang members and at-risk youth. Develop and maintain supporting educational and training material, monitor and evaluate programs effectiveness. Juveniles gang members who commit new offenses or re-offend will be checked against those who have been educated.
School Based Delinquency Prevention	50.00	Coordinate and conduct presentations for students and guardians. Coordinate and conduct training for school safety teams and school adminstrators. Coordinate and conduct training for providers who serve at-risk youth. Evaluation will developed and list of students will be compiled who received education and coordinated with school staff to submit to A-GATE Officer. Database will be compiled as students have been educated.
Training and Technology	30.00	Coordinate and conduct Department training on gang awareness. Coordinate and conduct awareness training for State, local and federal law enforcement officials will be provided with awareness on gangs. Attend local, in and out state training for continuing education in the subject area of gangs.

Geographic Area:
The Anti-Gang Awareness Training & Education Program (A-GATE) program will target areas in the Counties of El Paso, Ft. Bliss, Culberson and Hudspeth.

Target Audience:
Juveniles between the ages of 10 and 16 years of age who attend City and County public and private schools including school staff, agencies and organizations who work with the at-risk juveniles between the ages of 10 and 16.

Gender:
The Anti-Gang Awareness Training & Education (A-GATE) Program will target both male and female.

Ages:
The Anti-Gang Awareness Training & Education (A-GATE) Program will target juveniles between ages of 10 and 16 years of age.

Special Characteristics:
The Anti-Gang Awareness Training & Education (A-GATE) Program will target at-risk youth and providers who work with at-risk youth.

Measures Information

Introduction

The **Project Measures** section of the application collects data to track the performance of your proposed project toward its stated objectives. Output measures demonstrate the level of activity of a project. Outcome measures demonstrate the impact of a project in a targeted area, reflecting the extent to which the goals and objectives of the project have been achieved. Output and outcome measures displayed on this page correspond to activities selected or created on the **Activities** page.

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Reserved

This section left intentionally blank.

Objective Output Measures

OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
Number of full and part-time employees and volunteers of the grantee agency receiving training.	0	900
Number of program youth served.	0	5000

Custom Objective Output Measures

CUSTOM OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL

Objective Outcome Measures

OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
Number of full and part-time employees of the grantee agency with increased knowledge of training topics.	0	900
Number of non-program (outside agency) personnel with increased knowledge of training topics.	0	2000
Number of program youth completing program requirements.	0	5000
Number of program youth exhibiting a decrease in antisocial behavior.	0	250
Number of program youth exhibiting a decrease in substance use.	0	1000
Number of program youth exhibiting an improvement in family relationships.	0	4000
Number of program youth exhibiting an improvement in GPA.	0	4000
Number of program youth exhibiting an improvement in school attendance.	0	4000
Number of program youth exhibiting an improvement in social competencies.	0	1000
Number of program youth suspended from school.	0	1000
Number of program youth who offend or reoffend.	0	1000
Number of program youth with a new gang offense.	0	1000
Percent change in school-related discipline incidents.	0	5

Custom Objective Outcome Measures

CUSTOM OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL

Documents Information

Introduction

The **Supporting Documentation** section of the application contains general grantee requirements. Please select or enter the appropriate responses in the areas below.

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Certification and Assurances

Each applicant must click on this link to review the standard Certification and Assurances.

Resolution from Governing Body

Except for state agencies, each applicant must provide information related to the resolution from its governing body, such as council, county commissioners' court, school board, or board of directors. Please ensure that the resolution approved by your body addresses items one through four below.

1. Authorization by your governing body for the submission of the application to CJD that clearly identifies the name of t which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, terminate a grant (Note: If a name is provided, you must update CJD should the official change during the grant peri
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to CJI

Upon approval from your agency's governing body, upload the approved resolution to eGrants by clicking on the **Upload File** located in the **Summary** tab.

Contract Compliance

Will CJD grant funds be used to support any contracts for professional services?
Select the Appropriate Response:
_ Yes
X No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for com the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and gui governing this project.
Enter a description for monitoring contract compliance:

Lobbying

For applicant agencies requesting grant funds in excess of $100,000, have any federally appropriated funds been paid or will any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making o grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, rene amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Note: *Pursuant to Texas Government Code §556.005, a political subdivision or private entity that receives state funds may r funds to pay a person required to register as a lobbyist or for lobbying expenses. A political subdivision or private entity that provision is not eligible to receive additional state funds.*

Select the Appropriate Response:
_ Yes
_ No
X N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any pe influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee o connection with this federal contract, loan, or cooperative agreement?
Select the Appropriate Reponse:
_ Yes
_ No
X N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]:
9/1/2007

Enter the End Date [mm/dd/yyyy]:
8/31/2008

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the follo

Enter the amount ($) of Federal Grant Funds:
66300582

Enter the amount ($) of State Grant Funds:
391715

Single Audit

Has the applicant agency expended federal grant funding of $500,000 or more, or state grant funding of $500,000 or more d
most recently completed fiscal year?
Select the Appropriate Response:
X Yes
_ No

Note: *Applicants who expend less than $500,000 in federal grant funding or less than $500,000 in state grant funding are e*
the Single Audit Act and cannot charge audit costs to a CJD grant. However, CJD may require a limited scope audit as define
Circular A-133.

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by ar
auditor (in accordance with the Single Audit Act Amendments of 1996 and OMB Circular A-133).
Enter the date of your last annual single audit:
6/26/2007

Equal Employment Opportunity Plan (EEOP)

Type I Entity: Defined as an applicant that meets one or more of the following criteria:

- the applicant has less than 50 employees;
- the applicant is a non-profit organization;
- the applicant is a medical institution;
- the applicant is an Indian tribe;
- the applicant is an educational institution, or
- the applicant is receiving a single award of less than $25,000.

Requirements for a Type I Entity:

- The applicant is not required to prepare an EEOP because it is a Type I Entity as defined above, pursuant to 28 CFR 42.30
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the deli
services.

Type II Entity: Defined as an applicant that meets the following criteria:

- the applicant has 50 or more employees, and
- the applicant is receiving a single award of $25,000 or more, but less than $500,000.

Requirements for a Type II Entity: Federal law requires a Type II Entity to formulate an EEOP and keep it on file.

- The applicant agency is required to formulate an EEOP in accordance with 28 CFR 42.301, et seq., subpart E;
- the EEOP is required to be formulated and signed into effect within the past two years by the proper authority;
- the EEOP is available for review by the public and employees or for review or audit by officials of CJD, CJD's designee, or t
Civil Rights, Office of Justice Programs, U.S. Department of Justice, as required by relevant laws and regulations;
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the deli

services; and
- the EEOP is required to be on file in the office of (enter the name and address where the EEOP is filed below):

Enter the name of the person responsible for the EEOP and the address of the office where the EEOP is filed:
Linda Ball Thomas, 2 Civic Center, Third Floor, El Paso, TX 79901

Type III Entity: Defined as an applicant that is NOT a Type I or Type II Entity.

Requirements for a Type III Entity: Federal law requires a Type III Entity to formulate an EEOP and submit it for approval to Civil Rights, Office of Justice Programs, U.S. Department of Justice.

- The EEOP is required to be formulated and signed into effect within the past two years by the proper authority;
- the EEOP has been submitted to the Office of Civil Rights (OCR), Office of Justice Programs, U.S. Department of Justice ar approved by the OCR, or it will be submitted to the OCR for approval upon award of the grant, as required by relevant laws a regulations; and
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the deli services.

Based on the definitions and requirements above, the applicant agency certifies to the following entity type:
Select the appropriate response:
_ Type I Entity
X Type II Entity
_ Type III Entity

Debarment

Each applicant agency will certify that it and its principles:

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal ben State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of emb theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) v commission of any of the offenses unumerated in section 1.2(a) in the Certification and Assurances document cited above in **Introduction**; and have not within a three-year period preceding this application had one or more public transactions (feder local) terminated for cause or default.

Select the appropriate response:
X I Certify
_ Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the st
Enter the debarment justification:

Fiscal Capability Information

Introduction

This **Fiscal Capability** section of the application collects information from nonprofit corporations applying for CJD grant funds.

> ***Note:*** *If you are NOT a nonprofit corporation, this information is not applicable; therefore, the 'Printer Friendly' version will be blank for all information collected in the Fiscal Capability section.*

Click on the **Save and Continue** button at any time to save the information entered on this page. If you do not click on this button and navigate away from the page, your work will be lost. When you click the

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Organizational Information

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system t personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts).
Select the appropriate response:
_ Yes
_ No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categc
Select the appropriate response:
_ Yes
_ No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee an supervsior?
Select the appropriate response:
_ Yes
_ No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what actic taken to ensure accountability.
Enter your explanation:

Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statem required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained ear given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?
Select the appropriate response:
_ Yes
_ No

Does the organization prepare financial statements at least annually?

Select the appropriate response:
_ Yes
_ No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?
Select the appropriate response:
_ Yes
_ No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what a taken to ensure accountability.
Enter your explanation:

Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts.

Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include dr grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?
_ Yes
_ No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?
_ Yes
_ No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain will be taken to ensure accountability.
Enter your explanation:

Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one per not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?
Select the appropriate response:
_ Yes
_ No

Is there separation of responsibility in the receipt, payment, and recording of costs?
Select the appropriate response:
_ Yes
_ No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain wh be taken to ensure accountability.
Enter your explanation:

Budget Details Information

Introduction

This **Budget** section of your application details budget line items for your proposed project. To create a new budget line item, click on the icon in the **New Budget Item** column. You will be directed to a different area on this page to make selections specific to the budget category. After making your selection, write a brief description of the line item in the **Expenditure Description** box and enter the amount of CJD funds, Cash Match, and if applicable, In Kind Match in the areas provided. In the percentage box, you can enter a percentage for Personnel or number of items to be purchased for Supplies and/or Equipment. When you have finished, click on the **Add New Budget Line Item** button. Repeat this process for each budget line item needed in each budget category. If you need to edit your entries, click on the '+' icon to expand the budget grid. You will notice that a *pencil* icon will display after expanding the grid. Click on the *pencil* icon to be directed

to the editing section on this page and follow the instructions in this area to complete your edits.

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Getting Started

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- = a **plus** icon – click on this icon to expand a list of items.
- = a **minus** icon – click on this icon to collapse a list of items.
- = a **new** icon – click on this icon to add a new item.
- = a **pencil** icon - click on this icon to edit your selections.
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Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	The A-GATE program will fund the cost of one cellular telephone and airtime for (1) onetelephone @ $50.00 per month for 12 months. The cell phone will serve as a communication tool by the A-GATE Officer.	$600.00	$0.00	$0.00	$0.00	$600.00	0
Personnel	Certified Peace Officer - Police Department	The A-GATE program will provide for funding 100 % of the salary and benefits for one full-time Police Officer that will serve as the A-GATE Officer that will be conducting training and presentations; be the liaison between EPPD and schools and service providers; develop materials to support A-GATE program; monitor and evaluates program outcomes and effectiveness of the A-GATE program. Salary $ 52,542.00 + Fringe $ 13,408.00 = $65,950.00	$65,950.00	$0.00	$0.00	$0.00	$65,950.00	100
		The A-GATE Program will						

Equipment	Desktop System and Accessories	utilize program funding to operate one desktop computer monitor with hardware and software for the A-GATE Officer.	$1,340.00	$0.00	$0.00	$0.00	$1,340.00	1
Travel and Training	In-State Registration Fees, Training, and/or Travel	One in-state travel and training conference using the El Paso Police Department's travel polices, which includes $59.00 per diem and $120.00 per night for lodging, plus lowest airfare and applicable conference fees. One AGATE Officer and One Gang Officer will attend.	$1,950.00	$0.00	$0.00	$0.00	$1,950.00	0
Equipment	Laptop System and Accessories	The A-GATE program will utilize program fudning for one laptop computer that will be used specifically for all A-GATE program training and presentations.	$1,500.00	$0.00	$0.00	$0.00	$1,500.00	1
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	The A-GATE program will utiliza program funding for operating supplies and equipment. The funds will be utilized to purchase consumable office supplies (paper,ink cartridges, staples, envelopes, tape, postage, paper clips, pens, files, notepads)	$6,000.00	$0.00	$0.00	$0.00	$6,000.00	0
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel	Two Out-of- State travel and training conferences using the El Paso Police Department's travel policies, which includes $46.00 per diem and $120.00 per night for lodging, plus lowest airfare and applicable conference fees.One AGATE Officer and One Gang Officer will attend.	$5,080.00	$0.00	$0.00	$0.00	$5,080.00	0
Equipment	Overhead / Multimedia Projector and Accessories	The A-GATE program will utilize program funding for one portable multi-media projector that will be used specifically for all training and presentations.	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	1
Equipment	Overhead / Multimedia Projector and Accessories	The A-GATE program will utilize funding for one portable tripod bright screen to be used for all training and presentations for the program.	$2,500.00	$0.00	$0.00	$0.00	$2,500.00	1
		The A-GATE program will utilize program funding						

Supplies and Direct Operating Expenses	Presentation and/or Training Supplies	for printing costs for training educational material and literature such as brochures and guides (color and black and white ink) for 10,000 copies.	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	0
Equipment	Printer, Fax, and/or Scanner Equipment and Accessories	The A-GATE program will utilize program funding for one printer for the A-GATE Officer to print materials and items for the program.	$180.00	$0.00	$0.00	$0.00	$180.00	1

Source of Match Information

Introduction

The **Source of Match** section of your application collects information regarding the source and amount of **Cash Match** and **In Kind Match**. Please enter the description and amounts of match in the spaces provided below and select whether the item is 'Cash Match' or 'In-Kind Match'. After entering an item click on the **Add New Item** button. When an item has been added, it will appear in the 'Edit the Source(s) of Match Reported' table. You may edit each of the items added to this table by clicking on the 'pencil' icon. If you edited an item in the table, click on the 'diskette' icon to save your edited entries.

For further information regarding matching funds refer to *1 TAC*, §3.3; for program income refer to *1 TAC*, §3.73 and §3.87.

Click on the **Save and Continue** button at any time to save the information entered on this page. If you do not click on this button and navigate away from the page, your work will be lost. When you click the **Save and Continue** button, you may receive several error messages that instruct you to complete the required fields. Your data on any given tab will not save to the system until all required fields are complete and correct.

In addition, you have a 2-hour time limit for each tab where you will need to complete the information correctly and then click the **Save and Continue** button. There is a timestamp in the upper-right hand corner of the page that notes when you first clicked on the tab. From that point, you have 2 hours to complete the information on that tab correctly. If you do not complete the information correctly (for the required fields) and then you click on the **Save and Continue** button, you will be redirected to the eGrants Home Page. If this happens, your data will not be saved in the system. You may also choose to compose a message on this page for CJD to review. This can be done by typing in the **Notes By Grantee / CJD** message box.

Getting Started

On this tab you will notice certain icons that are displayed.

- = a **pencil** icon - click on this icon to edit your selections.
- = an **information** icon - this help icon is next to certain items that may need further explanation. Simply click and review the information provided in the pop up window.

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT

Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
$0.00	$0.00	$0.00	$0.00	$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Equipment	$7,520.00	$0.00	$0.00	$0.00	$7,520.00
Personnel	$65,950.00	$0.00	$0.00	$0.00	$65,950.00
Supplies and Direct Operating Expenses	$9,600.00	$0.00	$0.00	$0.00	$9,600.00
Travel and Training	$7,030.00	$0.00	$0.00	$0.00	$7,030.00

Budget Grand Total Information:

CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
$90,100.00	$0.00	$0.00	$0.00	$90,100.00

Condition Of Fundings Information

DESCRIPTION	CREATED	MET	HOLD FUND

You are logged in as **User Name**: EPPDGrants