

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: INFORMATION TECHNOLOGY and MASS TRANSIT

AGENDA DATE: MARCH 11, 2008

CONTACT PERSON/PHONE: GARY GORDIER, CIO & IT DIRECTOR/541-4288
TERRENCE FREIBURG, PURCHASING MANAGER, 541-4313

DISTRICT(S) AFFECTED: ALL

SUBJECT:

Request that the Purchasing Manager, Financial Services, Purchasing Division, be authorized to issue a Purchase Order to Continental, the current provider of the Automatic Vehicle Location (AVL) System being used by the City of El Paso's Police Department, Fire Department and Sun Metro for maintenance of hardware and software support. Continental is the sole vendor authorized to provide services for the AVL System. Continental has provided the appropriate letter and affidavit validating Continental sole source status of this proprietary system. The IT Department has budgeted and will pay for the infrastructure and Response Master Application used by the Police Department and Fire Department - \$275,000. Sun Metro will be responsible for the associated TransitMaster hardware and software - \$239,178. This will insure the continued functionality of a key system, which supports both public safety and transit departments. Total cost to both entities is \$514,178.

Additionally, it is requested that the City Manager be authorized to execute any related contract documents and agreements necessary during the contract.

BACKGROUND / DISCUSSION:

The one-year warranty for the AVL System has expired and a maintenance agreement is required to provide support for both hardware and software associated with the infrastructure and components installed in the vehicles for the above noted departments. The Fire Department uses the system for making recommendation on all 911 calls and the Police Departments is using the system to track and assist vehicles in the field. El Paso's strategic location as the largest international metroplex in the United States, strong military presence, and its geographical location along a major east-west interstate arterial make accessing a data base critical to the safety of First Responders and citizens of the community. Sun Metro is using the system as the cornerstone for the automation of transit services to track and assist vehicles in the field and to enable immediate response and identification of security issues throughout the transit system.

PRIOR COUNCIL ACTION:

No

AMOUNT AND SOURCE OF FUNDING:

Total Estimated Amount Not to Exceed \$514,178.00

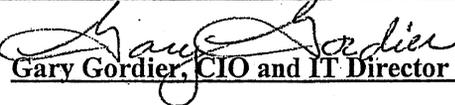
- | | |
|---|----------------|
| a. General Fund: 502229-01101-39010352 (Police & Fire) | - \$275,000.00 |
| b. Sun Metro: <u>60600011-11601-G600335-508035 - \$130,104.00</u> | |
| <u>60600011-11606-G600342-508035 - \$8,826.27</u> | |
| <u>60600011-11677-G600463-508006 - \$100,247.73</u> | |
| | - \$239,178.00 |

BOARD / COMMISSION ACTION:

Transit Board approval is required for the Sun Metro subtotal of \$239,178.00.

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD:  _____
Gary Gordier, CIO and IT Director

(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA: _____

CITY MANAGER: _____ **DATE:** _____

FINANCIAL SERVICES
PURCHASING DIVISION

DATE: February 29, 2008

TO: Municipal Clerk

FROM: Terrence Freiburg

Financial Services,
Purchasing Division


Ray Heredia

Procurement Analyst

Please place the following item on the COUNCIL Consent Agenda for the

Council Meeting of March 11, 2008

Item should read as follows: Request that the Purchasing Manager, Financial Services, Purchasing Division, be authorized to issue a Purchase Order to Continental Corporation, the sole source provider of Automatic Vehicle Locator (AVL) System currently used by the El Paso Police Department and Fire Department for maintenance of hardware and software support. Total Estimated Amount \$275,000.00

Funds available in: 39010352-502229 -01101 (Police and Fire Departments)
Information Services, Operating Account, Office Equipment
Maintenance Contracts

Department: Information Technologies

City Clerk's Use

ITEM NO. _____



Division Interior

10 January 2008

City of El Paso
Attn: Ms. Bonnie Guinn (COEP AVL Project Manager)
Attn: Mr. Sal Ochoa (Sun Metro AVL Project Manager)
700-A San Francisco
El Paso, Texas 79901

Subject: Sole Source Justification

Dear Bonnie and Sal:

The City of El Paso ("COEP") purchased the TransitMaster™ and ResponseMaster™ software products and associated hardware and software from Siemens VDO Automotive Corporation. Effective 3 December 2007, Siemens VDO was purchased by the Continental Corporation and is now Continental Automotive Systems US, Inc. ("Continental").

Continental is the principal developer and proprietary owner of the TransitMaster™ and ResponseMaster™ systems and, therefore, Continental is the sole source and sole distributor of both of these products and the maintenance and service of the proprietary software, and the repair of on-board AVL electronics (Hardware). As the vehicle inventory for COEP increases and additional hardware and software products are required to be purchased for the COEP AVL system, Continental wishes to express the fact that equipment purchased from a third-party would not be compatible with the Continental AVL system and in some cases may void any existing warranty or maintenance coverage on the Continental-installed AVL system.

Best Regards,

Craig N. Myers

Craig Myers
Project Manager/Engineer
Continental Automotive Systems US, Inc.
5265 Rockwell Dr. N.E.
Cedar Rapids, IA 52402 USA
Tel. 915.227.1922



**FINANCIAL SERVICES
PURCHASING DIVISION**

SOLE SOURCE AFFIDAVIT

THIS IS AN OFFICIAL PURCHASING DOCUMENT - RETAIN WITH PURCHASE ORDER FILE

Before me, the undersigned official, on this day, personally appeared CRAIG N. MYERS, a person known to me to be the person whose signature appears below, whom after being duly sworn upon his/her oath deposed and said:

1. My name is CRAIG N MYERS. I am over the age of 18, have never been convicted of a crime and am competent to make this affidavit.
2. I am an authorized representative of the following company or firm: CONTINENTAL
3. The above named company or firm is the sole source for the following item(s), product(s) or service(s):
TRANSIT MASTER
RESPONSE MASTER
4. Competition in providing the above named item(s) product(s), service(s) is precluded by the existence of a patent, copyright, secret process or monopoly as stated under Section 252.022, Subchapter A of the Local Governmental Code 7A or as provided for under 7B-F of the same section. Also, attached hereto is a sole source letter, which sets forth the reasons why this Vendor is a sole source provider (dated and signed).
5. There is/are no other like item(s) or product(s) available for purchase that would serve the same purpose or function.
6. Note: This Vendor understands that by providing false information on this Sole Source Affidavit, it may be considered a non-responsible Vendor on this and future purchases and may result in discontinuation of any/all business with the City of El Paso.

Craig N Myers
Signature

SUBSCRIBED AND SWORN to before me on this 3RD day of March, 2008.



Estela Corral
NOTARY PUBLIC
PRINTED NAME ESTELA CORRAL
April 26, 2011
MY COMMISSION EXPIRES

COMPANY NAME: CONTINENTAL Automotive SYSTEMS
 ADDRESS, CITY, STATE & ZIP CODE: 2400 Executive Hills Drive Aubrey Hills
 PHONE: 319-744-1000 FAX NUMBER: MI 48326
 CONTACT NAME AND TITLE: _____
 WEB ADDRESS: _____ EMAIL: _____
 FEDERAL TAX ID NUMBER: 3784645 TEXAS SALES TAX NUMBER: _____