CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: DEPARTMENT OF INFORMATION TECHNOLOGY

AGENDA DATE: MARCH 12, 2013

CONTACT PERSON/PHONE: MIGUEL GAMINO, DEPARTMENT OF INFORMATION TECHNOLOGY DIRECTOR, 541-4746
BRUCE D. COLLINS, FINANCIAL SERVICES, PURCHASING MANAGER, 541-4313

DISTRICT (S) AFFECTED: ALL

SUBJECT:

Request that the Purchasing Manager, Financial Services, Purchasing Division be authorized to issue purchase order(s) to Motorola Solutions, Inc., a contractor under Department of Information Resources (DIR) Contract No. DIR-SDD-1304 for the purchase of P-25 Digital Public Safety Radio System compliant radios. The radios and pagers will be for Information Technology (IT), Aviation (Airport), Environmental Services, Fire, Police and Mass Transit (Sun Metro) for a total amount of $1,221,468.90.

BACKGROUND / DISCUSSION:

The purchase is for P-25 Digital Public Safety Radio System compliant radios.

The P-25 Project consists of upgrading the 800MHZ Radio System to provide interoperability capabilities with the Rio Grande Region first responders 'agencies. P25 is an industry standard for digital mobile radio systems that enables the ability of diverse public safety agencies to communicate among each other. The upgrade and expansion of the P25 radio system builds on the P25 foundation the City implemented in 2008. To accomplish this task we are in the process of upgrading and replacing all Public Safety Agencies mobile and portable radios. This transition also affects those (Environmenal, Sun Metro, etc.) that use the current system for day to day operations. This purchase also allows these entities to procure new equipment to establish a transitional plan for their departments for the cutover expected March 31, 2013.

SELECTION SUMMARY:

The Department of Information Resources (DIR) used competitive bidding processes.

PRIOR COUNCIL ACTION:

Yes. On May 13, 2008, Agenda Item 8.B., City Council authorized the purchase from Motorola the purchase of the Public Safety 800 MHZ Voice and Data Radio System.

On December 23, 2008, Agenda Item 8.A., City Council approved the acquisition of the necessary hardware and services associated with the P-25 project.

On October 23, 2012, Agenda Item 10 B, City Council authorized the purchase from Motorola, the purchase and installation of equipment for the 800 MHZ Project 25 Radio System upgrade and expansion.

On October 23, 2012, Agenda Item 10 C, City Council authorized to purchase, finance and lease certain equipment for the 800MHZ Project 25 Radio System upgrade and expansion.

AMOUNT AND SOURCE OF FUNDING:

Amount:	$181,804.50
Airport Enterprise Fund Source:	562-62030-533020-3000
Amount:	$169,881.60
Environmental Services	334-34060-580290-3150-PSWM00170
Amount:	$146,630.40
Fire/USAI FY10	322-22130-533030-2720-2010SST803
Amount:	$300,000.00
Fire/USAI LEPTA	322-22130-580350-2720-2010SST812
Amount:	$313,160.40
Fire/2011 EP-SHSP-UA-LE	321-21230-580350-2710-11GA2406PD
Amount:	$109,992.00
Mass Transit	560-60070-580550-3210-PCP09MT0100

BOARD / COMMISSION ACTION:

N/A

**********REQUIRED AUTHORIZATION**********

DEPARTMENT HEAD:

Name Signature Date

COUNCIL PROJECT FORM
(COOPERATIVE CONTRACT)

**********POSTING LANGUAGE BELOW**********

Please place the following item on the **REGULAR** agenda for the Council Meeting of **MARCH 12, 2013**.

Discussion and action on the request that the Purchasing Manager for Financial Services, Purchasing Division be authorized to issue Purchase Order(s) to Motorola Solutions, Inc., a contractor under Department of Information Resources (DIR) Contract No. DIR-SDD-1304 for the purchase of P-25 Digital Public Safety Radio System compliant radios. The City has made the determination that purchasing from this cooperative offers the most cost-effective pricing.

The participation by the City of El Paso in the Department of Information Resource (DIR) Cooperative Purchasing Program was approved by Mayor and City Council on February 27, 2007.

Additionally, it is requested that the City Attorney's Office review and the City Manager be authorized to execute any related contract documents and agreements necessary to effectuate this award.

Department:	Information Technology
Award to:	Motorola Solutions, Inc. El Paso, TX
Total Estimated Amount:	$1,221,468.90
Account No.:	562-62030-533020-3000 334-34060-580290-3150-PSWM00170 322-22130-533030-2720-2010SST803 322-22130-580350-2720-2010SST812 321-21230-580350-2710-11GA2406PD 560-60070-580550-3210-PCP09MT0100
Funding Source:	Airport Enterprise – Data Processing Equipment Environmental Services - Capital Urban Areas Security Initiative (UASI) FY10 Urban Areas Security Initiative (UASI) LEPTA 2011 EP-State Homeland Security Program (SHSP)-UA-LE Sun Metro Grants
District(s):	All
Reference No.:	2013-160

This is a Cooperative, unit price contract.

**********ADDITIONAL INFO BELOW**********

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: DEPARTMENT OF INFORMATION TECHNOLOGY

AGENDA DATE: MARCH 12, 2013

CONTACT PERSON/PHONE: MIGUEL GAMINO, DEPARTMENT OF INFORMATION TECHNOLOGY DIRECTOR, 541-4746
BRUCE D. COLLINS, FINANCIAL SERVICES, PURCHASING MANAGER, 541-4313

DISTRICT (S) AFFECTED: ALL

SUBJECT:

Request that the Purchasing Manager, Financial Services, Purchasing Division be authorized to issue purchase order(s) to Motorola Solutions, Inc., a contractor under Department of Information Resources (DIR) Contract No. DIR-SDD-1304 for the purchase of P-25 Digital Public Safety Radio System compliant radios. The radios and pagers will be for Information Technology (IT), Aviation (Airport), Environmental Services, Fire, Police and Mass Transit (Sun Metro) for a total amount of $1,221,468.90.

BACKGROUND / DISCUSSION:

The purchase is for P-25 Digital Public Safety Radio System compliant radios.

The P-25 Project consists of upgrading the 800MHZ Radio System to provide interoperability capabilities with the Rio Grande Region first responders 'agencies. P25 is an industry standard for digital mobile radio systems that enables the ability of diverse public safety agencies to communicate among each other. The upgrade and expansion of the P25 radio system builds on the P25 foundation the City implemented in 2008. To accomplish this task we are in the process of upgrading and replacing all Public Safety Agencies mobile and portable radios. This transition also affects those (Environmenal, Sun Metro, etc.) that use the current system for day to day operations. This purchase also allows these entities to procure new equipment to establish a transitional plan for their departments for the cutover expected March 31, 2013.

SELECTION SUMMARY:

The Department of Information Resources (DIR) used competitive bidding processes.

PRIOR COUNCIL ACTION:

Yes. On May 13, 2008, Agenda Item 8.B., City Council authorized the purchase from Motorola the purchase of the Public Safety 800 MHZ Voice and Data Radio System.

On December 23, 2008, Agenda Item 8.A., City Council approved the acquisition of the necessary hardware and services associated with the P-25 project.

On October 23, 2012, Agenda Item 10 B, City Council authorized the purchase from Motorola, the purchase and installation of equipment for the 800 MHZ Project 25 Radio System upgrade and expansion.

On October 23, 2012, Agenda Item 10 C, City Council authorized to purchase, finance and lease certain equipment for the 800MHZ Project 25 Radio System upgrade and expansion.

AMOUNT AND SOURCE OF FUNDING:

Amount:	$181,804.50
Airport Enterprise Fund Source:	562-62030-533020-3000
Amount:	$169,881.60
Environmental Services	334-34060-580290-3150-PSWM00170
Amount:	$146,630.40
Fire/USAI FY10	322-22130-533030-2720-2010SST803
Amount:	$300,000.00
Fire/USAI LEPTA	322-22130-580350-2720-2010SST812
Amount:	$313,160.40
Fire/2011 EP-SHSP-UA-LE	321-21230-580350-2710-11GA2406PD
Amount:	$109,992.00
Mass Transit	560-60070-580550-3210-PCP09MT0100

BOARD / COMMISSION ACTION:

N/A

**********REQUIRED AUTHORIZATION**********

DEPARTMENT HEAD:

Name Signature Date