

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: POLICE

AGENDA DATE: MARCH 13, 2012

CONTACT PERSON/PHONE: ROBERT FEIDNER, ASSISTANT CHIEF, 564-7166
BRUCE D. COLLINS, PURCHASING MANAGER, 541-4313

DISTRICT (S) AFFECTED: ALL

SUBJECT:

Request that the Purchasing Manager of Financial Services, Purchasing Division be authorized to exercise the City's option to purchase up to 100% of the original contract quantities under Contract No. 2011-146 (Body Armor Carriers and Ballistic Plates) with Casco Industries, Inc. and Tactical Gear Now, Inc., pursuant to the provisions of the solicitation and the award approved by the City Council on December 13, 2011.

Casco Industries, Inc., Shreveport, LA

Item #1 Body Armor Carrier Size 10" X 12" (\$67.00 X 204=\$13,668.00)

Item #2 Body Armor Carrier Size 8" X 10" (\$67.00 X 10 = \$670.00)

Total for Casco is \$14,338.00.

Tactical Gear Now, Inc., Richardson, TX

Item #3 Ballistic Plates Size 10" X 12" (\$140.95 X 408 = \$57,507.60)

Total for Tactical Gear Now is \$57,507.60.

The Total Estimated Amount of award is \$71,845.60.

BACKGROUND / DISCUSSION:

The El Paso Police Department is requesting the acquisition of rifle ballistic plates and carriers. This type of body armor will provide the rifle protection for the patrol officers on the streets. These ballistic plates will be readily available to officers should they need to quickly don them for situations where the criminal element maybe using high powered rifles on citizens and or officers.

Following the December 13, 2011 Award, vendor Tactical Gear Now, Inc. notified the City that their manufacturer would be unable to provide Item #4 (Ballistic Plates, Size 8 x 10). Accordingly, Item #3 was the only item purchased from Tactical Gear Now. At that time, the City purchased 424 of Item #3 plates.

SELECTION SUMMARY:

Exercising this option would meet the following threshold considerations (i) funds are available; (ii) requirement fills an existing City need; (iii) informal analysis of price indicates the option price is better than available market prices or the most advantageous offer due to pricing be held at 2009 price point, and; (iv) a net discount off of a retailer catalogue listing was awarded for this price list bid. Based upon our evaluation of above factors Purchasing Division recommends exercising the available option.

PRIOR COUNCIL ACTION:

Yes, awarded on December 13, 2011.

AMOUNT AND SOURCE OF FUNDING:

21150010 - 503303 - 05929 -G211016 - Department of Justice/Office of Justice Programs/Bureau of Justice Assistance Grant FY09

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: _____

Name

Signature

Date

**COUNCIL PROJECT FORM
(REQUIREMENTS OR BEST VALUE BID)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the CONSENT agenda (under **PURCHASING REQUESTS, ETC.**) for the Council Meeting of MARCH 13, 2012.

Request that the Purchasing Manager of Financial Services, Purchasing Division be authorized to exercise the City's option to purchase up to 100% of the original contract quantities under Contract No. 2011-146 (Body Armor Carriers and Ballistic Plates) with Casco Industries, Inc. and Tactical Gear Now, Inc., pursuant to the provisions of the solicitation and the award approved by the City Council on December 13, 2011.

Department: Police Department

Award to: Vendor 1: Casco Industries, Inc. (Alternate 1)
Vendor Location: Shreveport, LA
Items: 1 and 2
Total Estimated Award: \$14,338.00

Award to: Vendor 2: Tactical Gear Now, Inc.
Vendor Location: Richardson, TX
Items: 3
Total Estimated Award: \$57,507.60

Total Estimated Award: \$71,845.60
Account No.: 21150010 – 503303 – 05929 –G211016
Funding Source: Department of Justice/Office of Justice Programs/Bureau of Justice Assistance
Grant FY09
District(s): All

This is a Best Value, unit price contract.

*******ADDITIONAL INFO BELOW*******

**MOTION
DECEMBER 13, 2011**

Motion made, seconded, and unanimously carried to **AWARD** Solicitation No. 2011-146 (Body Armor Carriers and Ballistic Plates) to Casco Industries, Inc. and Tactical Gear Now, Inc. for an estimated award of \$80,915.95.

Department:		Police
Award to:	Vendor 1:	Casco Industries, Inc. (Alternate 1)
Vendor Location:		Shreveport, LA
Items:		1 and 2
Option:		To purchase 100% at the same unit price if exercised within 90 days from date of award
Total Estimated Award:		\$15,477

Award to:	Vendor 2:	Tactical Gear Now, Inc.
Vendor Location:		Richardson, TX
Items:		3 and 4
Option:		To purchase 100% at the same unit price if exercised within 180 days from date of award
Total Estimated Award:		\$65,438.95
Account No.:		21150010 – 503300 – 05929 – G211016
Funding Source:		FY09 Byrne Justice Assistance Grant

This is a Best Value, unit price contract.

The cost under this requirements contract is only an estimated minimum value. The actual cost of this contract may be higher or lower than the total estimated minimum value and will be the sum total at the end of the contract term, so long as increased funds are appropriated in the budget.

The Financial Services - Purchasing Division and Police Departments recommends award as indicated to Casco Industries, Inc. and Tactical Gear Now, Inc., the bidders offering the best value bids.

Richarda Duffy Momsen, City Clerk