

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: City Manager

AGENDA DATE: March 15, 2011

CONTACT PERSON NAME AND PHONE NUMBER: Jane Shang, Deputy City Manager, 541-4686

DISTRICT(S) AFFECTED:

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? **OR AUTHORIZE** the City Manager to do what? **Be descriptive of what we want Council to approve. Include \$ amount if applicable.** This is an informational item regarding the status of the 2008 Comprehensive Mobility Plan (CMP) projects.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns? The CMP is an approximately \$1B transportation program that includes roadway improvements, transit projects and toll road projects. Fifteen projects have been identified as being crucial to this region's transportation program. Staff from the Texas Department of Transportation (TxDOT), City of El Paso and the Camino Real Regional Mobility Authority (RMA) will be provide the City Council with a status report of the projects, including changes in project oversight related to the Transmountain Northeast and Zaragoza Direct Connector Projects. TxDOT will now provide the design, right of way acquisition and utility relocation services, procurement of a construction contractor and general construction oversight services, which will result in a reduction in the TRZ funding contribution from the City of El Paso.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

July 22, 2008: Council endorses 2008 CMP

August 19, 2008: Council enters into a cooperative Memorandum of Understanding with the MPO, TxDOT and RMA

May 25, 2010: Council adopts two new Transportation Reinvestment Zones

June 29, 2010: Council approves TRZ 2 and TRZ 3 Assignment agreements

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer? n/a

BOARD / COMMISSION ACTION: none anticipated

Enter appropriate comments or N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD: _____

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

SCOTT McLAUGHLIN
CHAIR

RALPH ADAME
VICE CHAIR

DAVID MARCUS
TREASURER

SUSAN A. MELENDEZ
SECRETARY



TONY PAYAN
ALTERNATE SECRETARY

ROSARIO HOLGUIN
MEMBER

JAMES VOLK
MEMBER

RAYMOND L. TELLES
EXECUTIVE DIRECTOR

MEMORANDUM

TO: CRRMA Board Members

FROM: Raymond L. Telles, Executive Director

DATE: January 05, 2011 - with revisions dated January 20, 2011

RE: 2008 Comprehensive Mobility Plan Projects

Board Members,

As the Chair briefly mentioned in the December CRRMA Board meeting, the Texas Department of Transportation (TxDOT) has been discussing with the CRRMA a different approach to the completion of various 2008 Comprehensive Mobility Plan (2008 CMP) projects. Per the 2008 CMP, the CRRMA was originally charged with the design, procurement, construction and construction oversight of the following projects:

- #3 – Northeast Mainlane Extension (\$80M in total available funds);
- #5 – Zaragoza Direct Connectors (\$32M in total available funds);
- #6 – Americas Interchange (\$146M in total available funds); and
- #12 – César Chávez Rehab and Managed Lanes (\$80.25M in total available funds).

The 2008 CMP contemplated that once the El Paso District of TxDOT completed the schematic, environmental and right-of-way processes for each of these projects, they would be turned over to the CRRMA for procurement of design and construction. The 2008 CMP also assumed the CRRMA's use of the design-build procurement process for most, if not all, of these projects. This was to be accomplished through the use of the CRRMA's general engineering consultant to be paid from the available project funds. To date, however, only the Americas Interchange Project has been turned over to the CRRMA from TxDOT.

The Americas Interchange Project is well underway and will therefore continue as originally proposed. However, TxDOT is now seeking a different approach for the completion of the remaining projects in order to expedite their completion and, perhaps more importantly, to preserve currently available project funds through the utilization of additional TxDOT resources, without expense to the available project funds.

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Under the revised scenario, TxDOT and the CRRMA would pursue the completion of the three remaining 2008 CMP projects (#3, #5 and #12) under the general concept that TxDOT will be responsible for the design, right-of-way and utility services, procurement of a contractor and oversight of the construction process for each of the remaining projects. It is important to note that all of the resources provided by TxDOT in this revised scenario (design, right-of-way and utility services, procurement and construction oversight – including not only the use of TxDOT staffing, but also any outside consultants to TxDOT) would be contributed to the projects without expense to the projects. Therefore, *the total available funds identified above for each project would not be reduced by the expenses incurred by TxDOT or its consultants for the design, right-of-way and utility services, procurement and construction oversight of said projects*. Although the resources utilized by TxDOT for the César Chávez Project would be reflected as toll equity support, none of the \$80.25M would be accessed by TxDOT or its consultants for completion of the referenced services.

This revised approach will result in the increase in total project funds for the 2008 CMP through TxDOT's increased participation in each of these projects. However, due to the significant shift in approach, the role of the CRRMA in each of these projects also shifts to mainly one of financing and general project oversight to insure the appropriate use of available funding, including but not limited to the transportation reinvestment zone funds. CRRMA expenses will come from project funds identified above. Additional details, by project, are provided below. In addition, various items will be placed on the CRRMA Board meeting agenda of January ~~12~~²⁰, 2011 to discuss these developments in more detail and to begin implementation. As you will note, this is a considerable departure from the original approach outlined within the 2008 CMP, so please feel free to call me with any questions that you may have.

[PROJECT DETAILS BEGIN ON FOLLOWING PAGE]

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2008 CMP Project #3
Loop 375 Northeast Mainlane Extension

&

2008 CMP Project #5
Loop 375 at FM 659 (Zaragoza) Direct Connectors

- Total Available Project Funding:
 - Project #3 – NE Mainlanes - \$80,000,000 (\$20M TRZ and \$60M Cat 2)
 - Project #5 – Zaragoza DCs - \$32,000,000 (\$20M TRZ and \$12M Cat 2)
- Design Services: TxDOT-El Paso district with support from other TxDOT districts and consultants (not charged to available project funds)
- Right-of-Way and Utility Services: TxDOT-El Paso district with support from other TxDOT districts and consultants (not charged to available project funds)
- Procurement of Contractor: TxDOT in-house (not charged to available project funds); projects to be completed as design-bid-build
- Design/Procurement Timeline: design and related work for both projects will be expedited to allow advertising of both in *mid-March, 2011* with receipt of construction bids (i.e. “Letting”) by *early April, 2011*, and award by TxDOT at the *April 28, 2011* TTC meeting; ~~NOTE: Project #3 may require the removal of the planned LP375/US54 interchange underpass and other phasing revisions in order to meet this timeline~~
- Construction Oversight: TxDOT-El Paso district with support from other TxDOT districts and consultants (not charged to available project funds); CRRMA will conduct some minor oversight services relative to the provision of project financing
- Proposed Next Steps – Project #3 (NE Mainlanes):
 - TxDOT and CRRMA enter into a Pass-Through Toll Agreement to identify the responsibilities of each party (avoiding use of a Project Development Agreement) and to provide \$5.7M in pass-through financing – *prior to April Letting*
 - TxDOT and CRRMA enter into a State Infrastructure Bank Loan Agreement for \$20M based on revenues to be generated by TRZ #3 – *prior to April Letting*
- Proposed Next Steps – Project #5 (Zaragoza DCs):
 - TxDOT and CRRMA enter into a Pass-Through Toll Agreement to identify the responsibilities of each party (avoiding use of a Project Development Agreement) and to provide \$7M in pass-through financing – *prior to April Letting*
 - TxDOT and CRRMA enter into a State Infrastructure Bank Loan Agreement for \$20M based on revenues generated by TRZ #2 – *prior to April Letting*

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-
- Intent of Revised Approach: realize project savings from the available project funds from each project that could then be utilized to pursue other regionally significant projects

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2008 CMP Project #12
César Chávez Rehab and New Managed Lanes

- Total Available Project Funding: \$80,250,000 (\$74M Proposition 14 bond funds and \$6.25M federal earmark)
- Design Services: TxDOT-El Paso district with support from other TxDOT districts and consultants (not charged to available project funds)
- Right-of-Way and Utility Services: TxDOT-El Paso district with support from other TxDOT districts and consultants (not charged to available project funds)
- Procurement of Contractor: TxDOT in-house (not charged to available project funds); construction contract will include minimal toll equipment infrastructure
- Procurement of Toll Equipment: TTA or consultants will develop and procure the majority of the required toll equipment and its installation (not charged to available project funds)
- Design/Procurement Timeline: design and related work will be expedited to allow advertising in *mid-March, 2011* with receipt of construction bids (i.e. "Letting" by *early April, 2011*, and award by TxDOT at the *April 28, 2011* TTC meeting)
- Construction Oversight:
 - General Purpose Lanes – TxDOT in-house or consultants (not charged to available project funds)
 - New Managed Lanes – CRRMA and its general engineering consultant (charged to available project funds, but see toll equity discussion below)
- Toll Equity: although none of the services provided by TxDOT or its consultants shall be paid from the total available project funds, such services shall be provided in the form of toll equity; similarly, all portions of the \$80.25M spent in furtherance of the managed lanes shall be considered as toll equity; however, any toll equity provided may be subordinated to allow for leveraging of any actual revenues for the completion of the remaining unfunded toll corridor; no expenses related to the general purpose lanes shall be considered toll equity
- Proposed Next Steps:
 - TxDOT and CRRMA complete market valuation process through El Paso MPO (i.e. waiver and acceptance of terms and conditions) – *prior to April Letting*
 - CRRMA exercises conditional primacy prior to TxDOT's acceptance of construction bids (similar to the NTTA/State Highway 161 Project) – *prior to April Letting*
 - TxDOT and CRRMA amend existing Financial Assistance Agreement to reduce funds available to CRRMA to only those funds necessary for remaining CRRMA duties and to also account for the additional design, right-of-way and utility services, procurement and construction oversight to be provided by TxDOT and its consultants as toll equity at no cost to the project – *prior to April Letting*

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- ~~TxDOT and CRRMA enter into a 2nd Financial Assistance Agreement for design, procurement and oversight services to be provided by TxDOT and consultants as toll equity at no cost to the project – not required prior to April Letting (TxDOT to confirm)~~
- TxDOT and CRRMA enter into a Project Development Agreement to enumerate all rights and responsibilities of each party – *prior to April Letting*
- Upon Completion of Project:
 - CRRMA will evaluate project and make final determination with regard to the determination of primacy
 - Subject to primacy determination, CRRMA will own the managed lanes (off-system), while TxDOT will own all other portions of the constructed project
 - In the event the revenue generated by the managed lanes do not cover operating and maintenance costs, TxDOT will provide financial and/or other assistance for the success of the project
- Intent of Revised Approach: realize project savings from the \$80.25M in available project funds that could then be utilized by the CRRMA in furtherance of the remaining unfunded toll segments proposed for the southern Loop 375 corridor

[END OF MEMORANDUM]

2008 Comprehensive Mobility Plan - Updated

AUGUST 2010

El Paso District



UPDATES LEGEND:	
Aug-10	
May-10	
January-10	
November-09	
October-09	
April-09	

(In Millions)

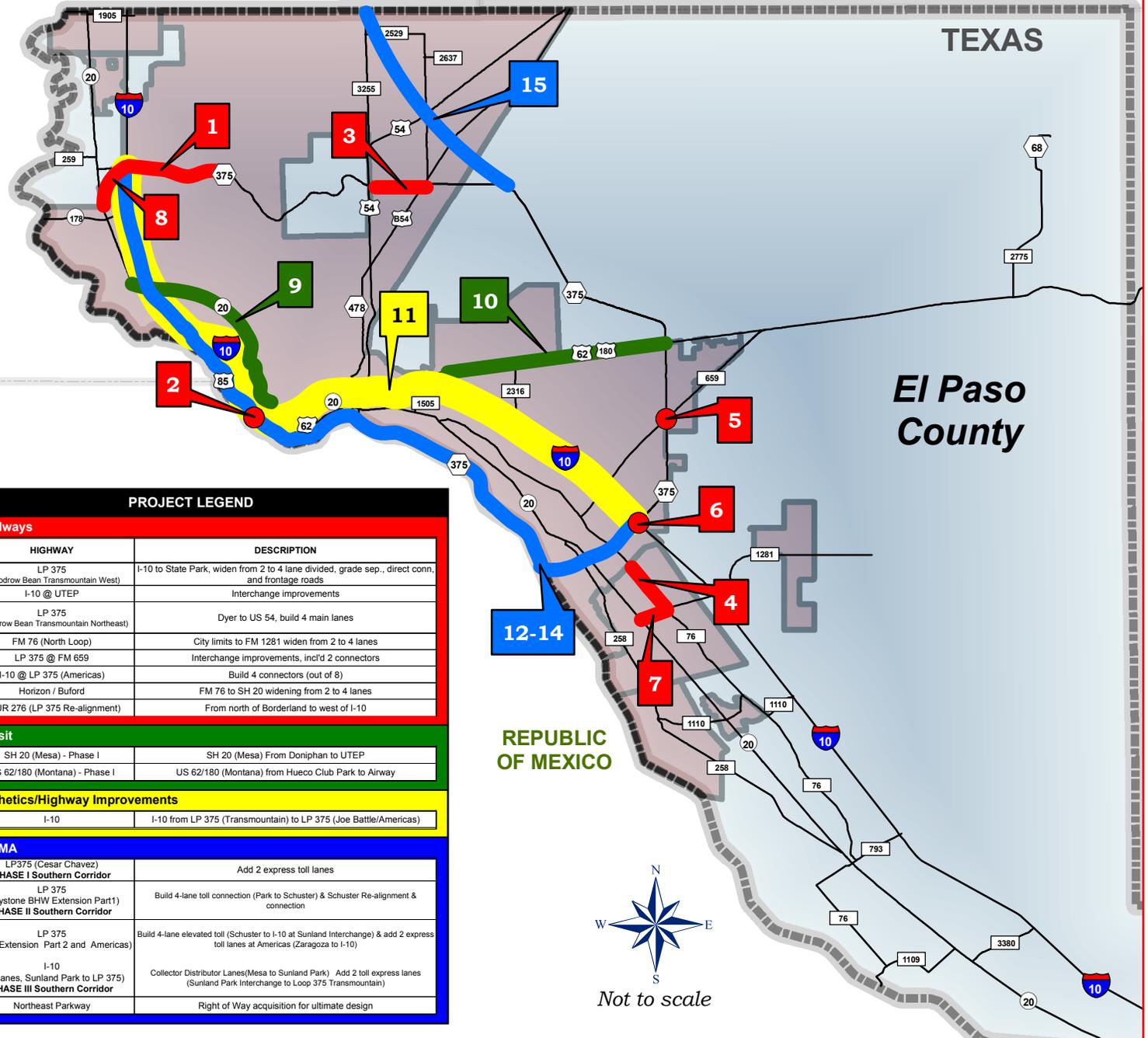
Roadways																				
Map #	HIGHWAY	DESCRIPTION	Ready to Let Year	Constr Cost (YOE) Total Project Cost	Cat 1 Preventive Maint. & Rehab.	Cat 2 Metro Area Corridor Projects	Cat 5 CMAQ	Cat 7 STP Metro Mobility	Cat 10 Misc.	Cat 11 District Discr.	CBI Coord Border Infrastr	Estim. TRZ Bond	Estim. Toll Revenue Bond	ARRA TTC	ARRA MPO	Prop 14	Prop 12	Other TBD	Comments	Project Developer
CSJ																				
2552-01-033	LP 375 (Woodrow Bean Transmountain West)	I-10 to State Park, widen from 2 to 4 lane divided. With grade separations at major streets, 2 direct connects and frontage roads.	2011	\$80.0		\$0.0					\$0.0						\$80.0		Pending approval TPB 1-2010 TPB 10-2-09	TxDOT
2121-02-123	I-10 @ UTEP	Interchange improvements	2010	\$12.0		\$0.0			\$0.5		\$11.5								TPB 10-2-09	TxDOT
2552-01-036, 038	LP 375 (Woodrow Bean Transmountain Northeast)	Dyer to US 54, build 4 main lanes - Including interchange underpass at US 54	2011	\$80.0		\$60.0					\$0.0	\$20.0							TPB 4-3-09 TPB 10-2-09	CRRMA
0674-01-037	FM 76 (North Loop)	City limits to FM 1281 widen from 2 to 4 lanes	2011	\$17.0	\$8.0					\$9.0										TxDOT
2552-03-034	LP 375 @ FM 659	Interchange improvements, incl'd 2 connectors	2011	\$32.0		\$12.0						\$20.0								CRRMA
2121-04-065, etc.	I-10 @ LP 375 (Americas)	Build 2connectors (out of 8) Original CMP	2010	\$50.0		\$5.0					\$15.0	\$30.0		\$0.0					TPB 4-3-09 TPB 10-2-09	CRRMA
2121-04-082		Build 2connectors (out of 8) ARRA Project	2010	\$96.0										\$75.0	\$21.0				TPB 4-3-09 TPB 10-2-09	
8056-24-001, etc.	Horizon / Buford	FM 76 to SH 20 widening from 2 to 4 lanes	2012	\$9.0	\$2.0	\$3.0		\$4.0												TxDOT
0608-01-001	SPUR 276 (LP 375 Re-alignment)	From north of Borderland to west of I-10	2011	\$22.0		\$5.0		\$17.0	\$0.0									\$0.0		TxDOT
subtotal (1)				\$398.0	\$10.0	\$85.0	\$0.0	\$21.0	\$0.5	\$9.0	\$26.5	\$70.0	\$0.0	\$75.0	\$21.0	\$0.0	\$80.0	\$0.0		
Transit																				
0001-02-054	SH 20 (Mesa) - Phase I	SH 20 (Mesa) From Doniphan to UTEP	2010	\$25		\$23	\$2													City of El Paso
0374-02-089	US 62/180 (Montana) - Phase I	US 62/180 (Montana) from Hueco Club Park to Airway	2011	\$2		\$2	\$0													City of El Paso
subtotal				\$27	\$0	\$25	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Aesthetics/Highway Improvements																				
2121-01-080	I-10	I-10 from LP 375 (Transmountain) to LP 375 (Joe Battle/Americas)	2010	\$10.0		\$10.0						\$0.0								CRRMA
subtotal				\$10.0	\$0.0	\$10.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Non-Toll Projects Total (1)				\$435.0	\$10.0	\$120.0	\$2.0	\$21.0	\$0.5	\$9.0	\$26.5	\$70.0	\$0.0	\$75.0	\$21.0	\$0.0	\$80.0	\$0.0		
CRRMA																				
2552-04-029	PHASE I Southern Corridor LP375 (Cesar Chavez)	Add 2 express toll lanes	2011	\$80.25					\$6.25								\$74.0		TPB 4-3-09	CRRMA
2552-04-027	PHASE II Southern Corridor LP 375 (Keystone BHW Extension Part1)	Build 4-lane toll connection (Park to Schuster)	TBD	\$226.0		\$151.0														CRRMA
2121-02-127 (Schuster)		Schuster Re-alignment with connection to I-10 and Loop 375																		
2552-04-900	PHASE III Southern Corridor LP 375 (BHW Extension Part 2 and Americas)	Build 4-lane elevated toll (Schuster to I-10 at Sunland Interchange)	TBD	\$426.0																CRRMA
2552-03-049		& add 2 express toll lanes at Americas (Zaragoza to I-10)																		
2121-02-137 (CDs)	I-10 (CD lanes Sunland Park to I P 375)	Collector Distributor Lanes (Mesa to Sunland Park)																		
2121-01-062	Northeast Parkway	Add 2 toll express lanes (Sunland Park Interchange to Loop 375 Transmountain)	TBD	\$30.0		\$0.0														CRRMA
2121-02-119		Right of Way acquisition for ultimate design																		
0924-06-136																				
RMA Total				\$762.25	\$0.0	\$151.0	\$0.0	\$0.0	\$6.25	\$0.0	\$0.0	\$0.0	\$250.0	\$75.0	\$0.0	\$74.0	\$0.0	\$281.0		

Note (1): Subtotals reflect sum of construction costs for some project and total project cost for others

2008 COMPREHENSIVE MOBILITY PLAN

NEW MEXICO

TEXAS



Camino Real
Regional Mobility Authority
CRRMA



Revised: December 16, 2009

PROJECT LEGEND		
Roadways		
Map #	HIGHWAY	DESCRIPTION
1	LP 375 (Woodrow Bean Transmountain West)	I-10 to State Park, widen from 2 to 4 lane divided, grade sep., direct conn. and frontage roads
2	I-10 @ UTEP	Interchange improvements
3	LP 375 (Woodrow Bean Transmountain Northeast)	Dyer to US 54, build 4 main lanes
4	FM 76 (North Loop)	City limits to FM 1281 widen from 2 to 4 lanes
5	LP 375 @ FM 659	Interchange improvements, incl'd 2 connectors
6	I-10 @ LP 375 (Americas)	Build 4 connectors (out of 8)
7	Horizon / Buford	FM 76 to SH 20 widening from 2 to 4 lanes
8	SPUR 276 (LP 375 Re-alignment)	From north of Borderland to west of I-10
Transit		
9	SH 20 (Mesa) - Phase I	SH 20 (Mesa) From Doniphan to UTEP
10	US 62/180 (Montana) - Phase I	US 62/180 (Montana) from Hueco Club Park to Airway
Aesthetics/Highway Improvements		
11	I-10	I-10 from LP 375 (Transmountain) to LP 375 (Joe Battle/Americas)
CRRMA		
12	LP375 (Cesar Chavez) PHASE I Southern Corridor	Add 2 express toll lanes
13	LP 375 (Keystone BHW Extension Part 1) PHASE II Southern Corridor	Build 4-lane toll connection (Park to Schuster) & Schuster Re-alignment & connection
14	LP 375 (BHW Extension Part 2 and Americas) I-10 (CD lanes, Sunland Park to LP 375) PHASE III Southern Corridor	Build 4-lane elevated toll (Schuster to I-10 at Sunland Interchange) & add 2 express toll lanes at Americas (Zaragoza to I-10) Collector Distributor Lanes(Mesa to Sunland Park) Add 2 toll express lanes (Sunland Park Interchange to Loop 375 Transmountain)
15	Northeast Parkway	Right of Way acquisition for ultimate design

REPUBLIC OF MEXICO



Not to scale

Status Report for City Council

2008 COMPREHENSIVE MOBILITY PLAN

NEW MEXICO

TEXAS

El Paso County



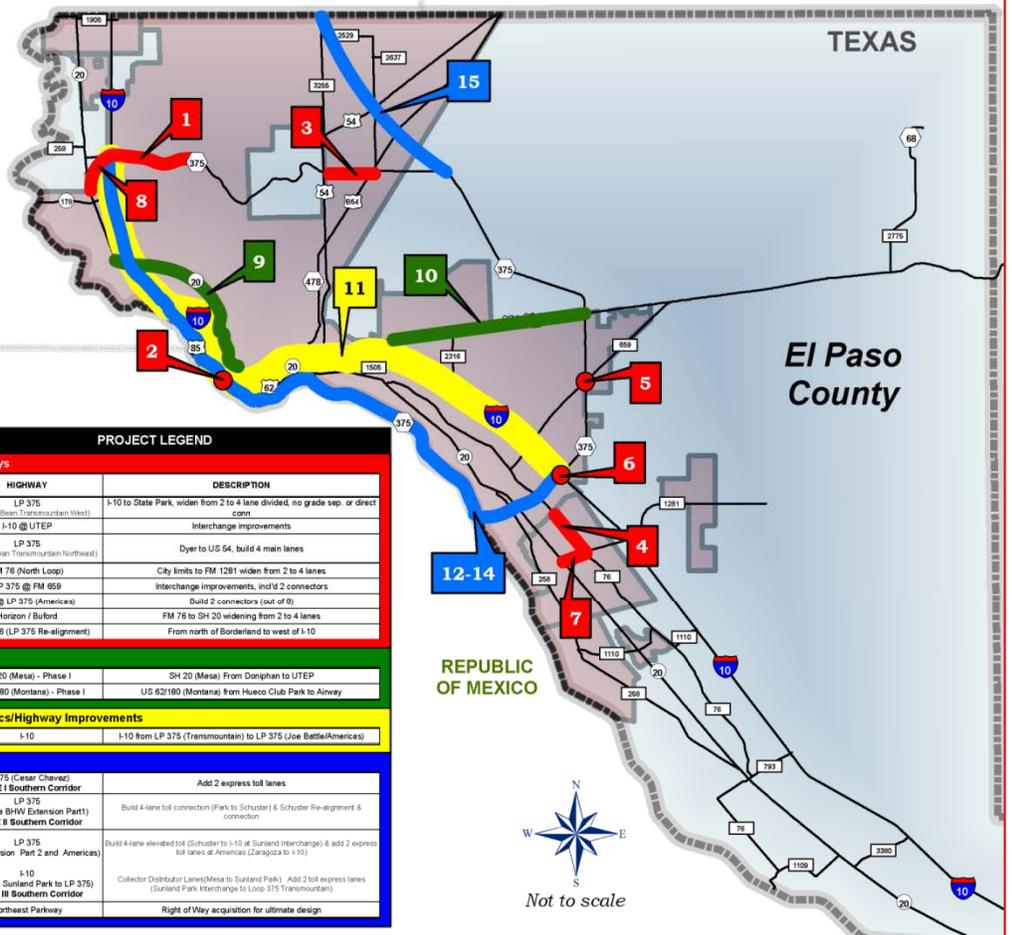
Camino Real
Regional Mobility Authority
CRRMA



Revised: July 21, 2008

PROJECT LEGEND		
Roadways		
Map #	HIGHWAY	DESCRIPTION
1	LP 375 (Woodrow Bean Transmountain West)	I-10 to State Park, widen from 2 to 4 lane divided, no grade sep. or direct cross
2	I-10 @ UTEP	Interchange improvements
3	LP 375 (Woodrow Bean Transmountain Northeast)	Dyer to US 54, build 4 main lanes
4	FM 76 (North Loop)	City limits to FM 1281 widen from 2 to 4 lanes
5	LP 375 @ FM 659	Interchange improvements, incl'd 2 connectors
6	I-10 @ LP 375 (Americas)	Build 2 connectors (out of 8)
7	Horizon / Buford	FM 76 to SH 20 widening from 2 to 4 lanes
8	SPUR 278 (LP 375 Re-alignment)	From north of Borderland to west of I-10
Transit		
9	SH 20 (Mesa) - Phase I	SH 20 (Mesa) From Donphan to UTEP
10	US 62180 (Montana) - Phase I	US 62180 (Montana) from Huaco Club Park to Almyway
Aesthetics/Highway Improvements		
11	I-10	I-10 from LP 375 (Transmountain) to LP 375 (Joe Battle/Americas)
CRRMA		
12	LP375 (Cesar Chavez) PHASE I Southern Corridor	Add 2 express toll lanes
13	LP 375 (Keystone BHW Extension Part I) PHASE II Southern Corridor	Build 4-lane toll connection (Parks to Schuster) & Schuster Re-alignment & connection
14	LP 375 (BHW Extension Part 2 and Americas) I-10 (CD lanes, Sunland Park to LP 375) PHASE III Southern Corridor	Build 4-lane elevated toll (Schuster to I-10 at Sunland Interchange) & add 2 express toll lanes at Americas (Zaragoza to I-10) Collector/Distributor Lanes/Mesa to Sunland Park. Add 2 toll express lanes (Sunland Park Interchange to Loop 375 Transmountain)
15	Northeast Parkway	Right of Way acquisition for ultimate design

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MAP # 1 - Loop 375 (West)

CSJ

2552-01-033

Highway

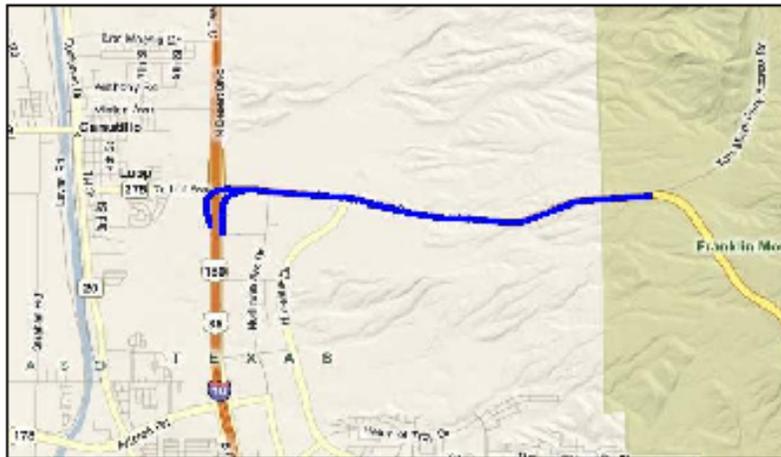
Loop 375

Project Limits

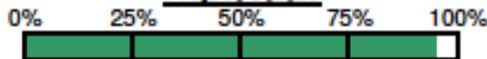
From: 0.038 miles West of I-10 at Loop 375
 To: 0.479 miles East of Franklin Mountains State Park

Description

Convert non-freeway to freeway
 Widen 2 lane to 4 lane highway with grade separations at major streets, 2 direct connects and frontage roads



Project Status



	Current Estimate (with inflation)	Dist Est Let Date	District Estimate
Construction	\$67,392,404.79	April 2011	\$67,392,404
PE	\$3,302,227.83		
ROW	\$18,473,449.00	CMP Amount	Date of Last Estimate
CE	\$3,032,658.22	\$80,000,000 (Prop 12)	10/28/2010

JANUARY'S ACCOMPLISHMENTS

Environmental

Address FHWA comments and resubmit for approval for further processing.

ROW

Continue appraisal process.

Utilities

Relocation/ Reimbursement process continues.

PS&E

Submitted PS&E package to Division for review.

FEBRUARY'S MILESTONES

Environmental

Satisfactory for Further Processing (SFP) -Feb 10, 2011

Public Hearing scheduled March 22, 2011

ROW

Continue appraisal process.

Utilities

Complete Coordination and certify that Utilities have been coordinated and scheduled.

PS&E

Address comments provided by Design Division.

MAP # 2 - I-10 Schuster Interchange

CSJ

2121-02-123

Project Limits

From: 0.7 mi West of Schuster Avenue along I-10

To: 0.5 mi East of Schuster Avenue along I-10

Highway

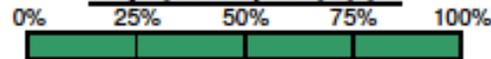
I-10

Description

Improvements to interchange and access ramps to I-10



Project Development Status



	Current Estimate (with inflation)	Dist Est Let Date	District Estimate
Construction	\$9,291,765.08	August 2010	\$9,291,765
PE	\$455,296.49		
ROW	\$490,000.00	CMP Amount	Date of Last Estimate
CE	\$464,588.00	\$12,000,000	7/30/2010

JANUARY'S ACCOMPLISHMENTS

PS&E

Contract awarded to A.S. HORNER, INC. at \$7,727,685.
Preconstruction meeting. Construction began Jan 10th

Other

Construct 3D drawing of proposed Monument Tower # 3.
Traffic Control Placement
Demolition work and Drill Shafts

FEBRUARY'S MILESTONES

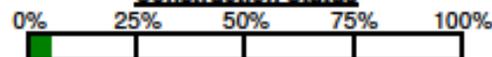
CONSTRUCTION

Traffic Control - Relocate Monument Tower #3

Other

Work on maintenance agreement and relocate water valve.

Construction Status



MAP # 3 - Loop 375 (Northeast)

CSJ

2552-01-036, 2552-01-038

Highway

Loop 375

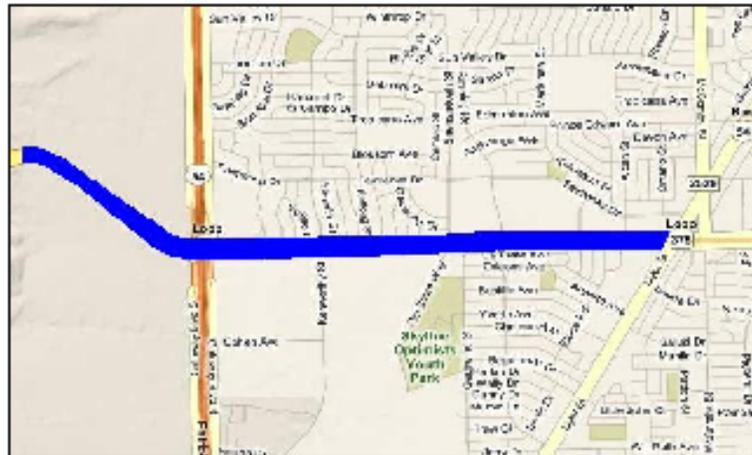
Project Limits

From: 1 mile west of US 54 (Patriot Freeway)

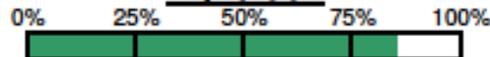
To: BUS 54 (Dyer St.)

Description

Build four main lanes between existing frontage roads providing grade separations at US 54, Kenworthy Dr., Rushing Blvd. and Alcan Street.



Project Status



	Current Estimate (with Inflation)	Dist Est Let Date	District Estimate
Construction	\$83,200,000.00	September 2011	\$61,445,066
PE	\$4,076,800.00		
ROW	\$0.00	CMP Amount	Date of Last Estimate
CE	\$3,744,000.00	\$80,000,000	4/23/2010

JANUARY'S ACCOMPLISHMENTS

Environmental

Satisfactory for Further Processing on January 10th, 2011

Schematic

Schematic approved by TxDOT and FHWA pending NEPA process per Design Division memo dated Feb 23, 2010.

ROW

Ongoing coordination with Fort Bliss for the construction easement layouts.

Partial approval is pending completion of the NEPA process.

SUE Field work complete.

EPWU - prelim plans January 27th

PS&E

In progress

Other

TTC authorized Exec. Dir. Or his designee to negotiate the PTT agreement with CRRMA

FEBRUARY'S MILESTONES

Environmental

Public Hearing on February 15th, 2011

Noise wall workshop March 3, 2011

Schematic

Schematic approved by TxDOT and FHWA pending NEPA process per Design Division memo dated Feb 23, 2010.

ROW

Continue coordination of the construction easement layouts with Fort Bliss. Partial approval is pending completion of the NEPA process.

PS&E

Complete PS&E

Other

Continue coordinating with CRRMA

MAP # 4 - FM 76 (North Loop) Phase VII

CSJ

0674-01-037

Project Limits

From: 0.3 miles west of the El Paso City Limits

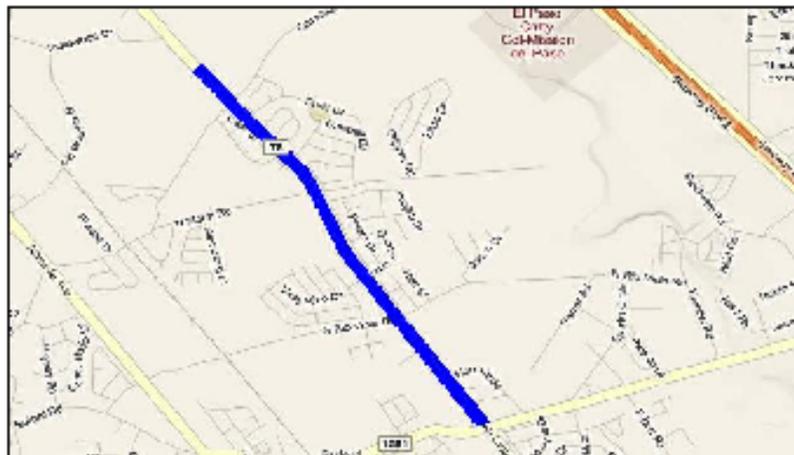
To: 0.28 miles east of FM 1281 (Horizon Boulevard)

Highway

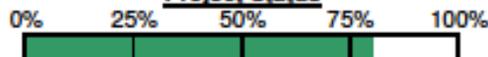
FM 76

Description

Widen from two lanes to four lane divided, urban



Project Status



	Current Estimate (with inflation)	Dist Est Let Date	District Estimate
Construction	\$16,952,000.00	December 2011	\$16,300,000
PE	\$830,648.00		
ROW	\$0.00	CMP Amount	Date of Last Estimate
CE	\$762,840.00	\$17,000,000	10/15/2010

JANUARY'S ACCOMPLISHMENTS

Environmental

Approved - Pending ROW acquisition of Ponds to finalize archeological investigation

ROW

Parcel 53 negotiations continues in progress. Presented offers to the following parcels 18, 21, 29, 39 and 2.

Awaiting counteroffer by 11-5-2010 from Parcels 58A, 58 Part 1 and 2. Completed eight (8) appraisals but not released yet.

Utilities

No work was done on this item.

PS&E

Plan review completed and comments given to HNTB for their review and processing.

FEBRUARY'S MILESTONES

Environmental

Approved - Pending ROW acquisition of Ponds to finalize archeological investigation

ROW

Continue appraisal process for remaining parcels. Complete negotiations on parcel 53. Receive counteroffer on parcels 58A, 58 Part 1 and 2. Start negotiations on parcels 41, 10, 16.

Utilities

Review and return comments of final draft of irrigation structures to HNTB. Meeting with all utility companies to continue coordination efforts.

PS&E

Awaiting contractual negotiations with HNTB to follow up with plans revisions.

Other

Plans to be revised at a later date to reflect agreed tree mitigation changes.

MAP # 5 - Loop 375 / FM 659 Interchange

CSJ

2552-03-034

Highway

Loop 375 (Joe Battle Blvd.)

Project Limits

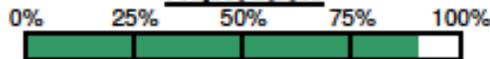
LP 375 and FM 659 Interchange

Description

Build new interchange



Project Status



	Current Estimate (with inflation)	Dist Est Let Date	District Estimate
Construction	\$33,280,000.00	May 2011	\$32,000,000
PE	\$1,630,720.00		
ROW	\$4,700,000.00	CMP Amount	Date of Last Estimate
CE	\$1,497,600.00	\$32,000,000	4/23/2010

JANUARY'S ACCOMPLISHMENTS

Environmental

Environmental Document was approved on Oct 4, 2010.

ROW

- ROW mapping of the project completed.
- ROW has been staked out for ROW appraisal process.
- ROW funding Agreement sent to City if El Paso.

Utilities

Conducted one-on-one meetings with a couple of the affected utility companies.

SUE Work

PS&E

Plans complete and sent to Austin for review

Other

TTC authorized Exec. Dir. Or his designee to negotiate the PTT agreement with CRRMA

FEBRUARY'S MILESTONES

ROW

- Obtain a signed and approved ROW Agreement.
- Begin appraisal of ROW to be acquired.

Utilities

Continue conducting coordinating with utilities to discuss and assist them with their relocations.

PS&E

Complete

Other

Continue coordinating with CRRMA

MAP # 6 - Americas Interchange

CSJ

2121-04-050, 2121-04-065, 2121-04-082, etc.

Project Limits

I-10 and LP 375 Interchange

Highway

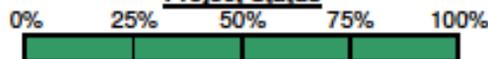
I-10 and LP 375

Description

Interchange improvements including construction of direct connectors



Project Status



Dist Est Let Date
April 2010

District Estimate
\$145,991,781

CMP Amount
\$146,000,000

Date of Last Estimate
1/26/2010

JANUARY'S ACCOMPLISHMENTS

ROW

- All Parcel acquired

Design/Build

Developer (AGB) modified schematic and FHWA is reviewing. IAJR was modified and submitted for FHWA approval. Agreements submitted to utilities for acceptance. 65% design Documents. All geotech complete. Coordination with Property owners.

FEBRUARY'S MILESTONES

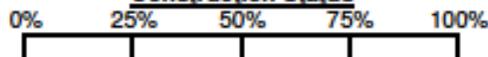
ROW

Complete

Design/Build

Address any comments from FHWA for Schem and IAJR. Begin and complete utility design. Complete Early Release for Construction packages (ERFC) and continue toward 100% design. Continue coordination with property owners.

Construction Status



MAP # 7 - Horizon - Buford

CSJ

8056-24-001

Project Limits

From: FM 76 (North Loop)

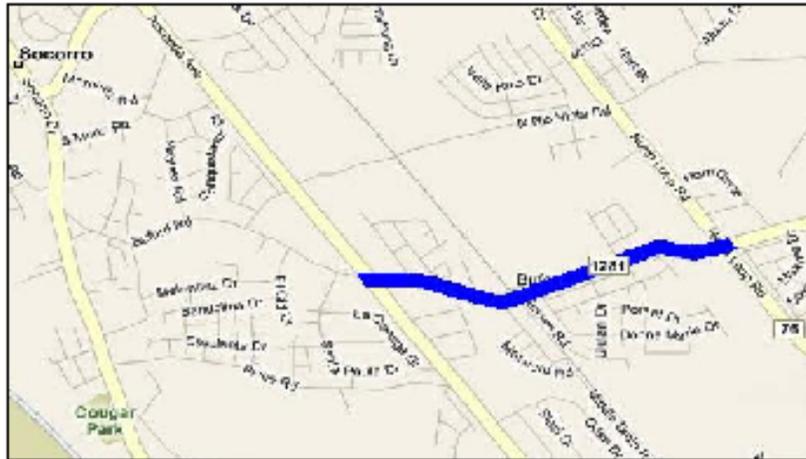
To: SH 20 (Alameda)

Highway

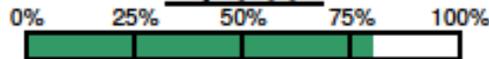
FM 1281 (Horizon Boulevard)

Description

Reconstruct existing two lanes with eight foot shoulders to four lanes with raised medians and curbs.



Project Status



	Current Estimate (with Inflation)	Dist Est Let Date	District Estimate
Construction	\$6,962,206.72	September 2012	\$6,427,705
PE	\$340,658.08		
ROW	\$2,808,947.00	CMP Amount	Date of Last Estimate
CE	\$347,610.29	\$9,000,000	10/8/2010

JANUARY'S ACCOMPLISHMENTS

Environmental

Satisfactory for Further Processing on January 6, 2011

ROW

Awaiting Environmental clearance.

Utilities

Awaiting Environmental clearance and ROW acquisition.

FEBRUARY'S MILESTONES

Environmental

Public Hearing on March 1, 2011

ROW

Keep ROW informed of ENV Progress. Awaiting Environmental clearance.

Utilities

Awaiting environmental clearance and ROW acquisition.

MAP # 8 - Spur 276 (Realignment of Loop 375)

CSJ

0608-01-001

Highway

Spur 276

Project Limits

From: SH 20 (Doniphan Drive), 0.168 mile north of Borderland Rd.

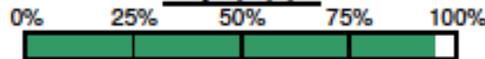
To: 0.13 mile west of I-10

Description

Build a new location four-lane divided highway.



Project Status



	Current Estimate (with inflation)	Dist Est Let Date	District Estimate
Construction	\$21,996,000.00	September 2011	\$21,150,000
PE	\$1,077,804.00		
ROW	\$4,479,600.00	CMP Amount	Date of Last Estimate
CE	\$989,820.00	\$22,000,000	10/15/2010

JANUARY'S ACCOMPLISHMENTS

ROW
The ROW Agreement is being evaluated/drafted by ROW Division

FEBRUARY'S MILESTONES

ROW
Sign Agreement and begin Acquisitions.

PS&E
-Continue with Alignments
-Begin Hydrology
-Traffic Signal Warrants

MAP # 12 - Phase I Southern Corridor (*Cesar Chavez*)

CSJ

2552-04-029

Project Limits

From: US 54 (Patriot Freeway)

To: Zaragoza Rd.

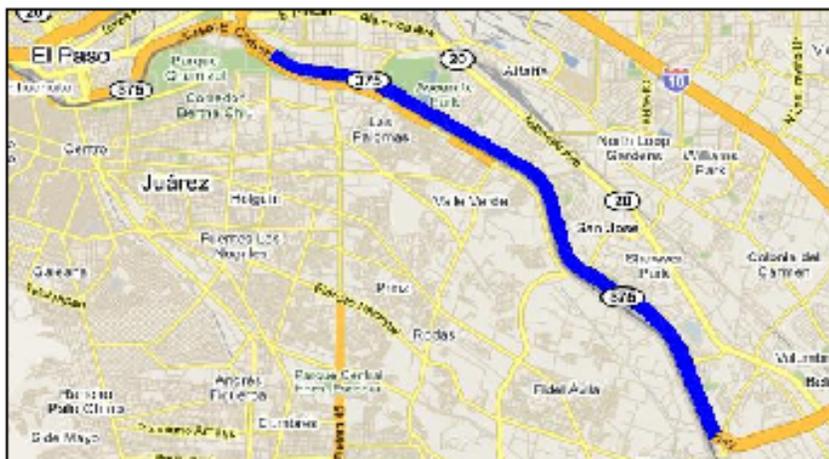
Highway

Loop 375

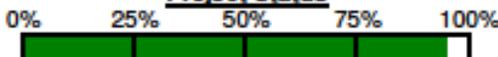
Description

Reconstruct existing four lanes and shoulders.

Add two inside express toll lanes. One each direction.



Project Status



Dist Est Let Date
April 2011

CMP Amount
\$80,250,000
Prop 14 + Earmark

JANUARY'S ACCOMPLISHMENTS

Environmental

FONSI on September 2009

Schematic

Resubmittal in Austin for approval

ROW

None

Utilities

None

PS&E

Final preliminary plans completed and submitted to Austin for approval.

MPO

Prepare for TPB-Committee on Revenue Policies for Toll Viable Routes

Other

CRRMA Coordination

FEBRUARY'S MILESTONES

Environmental

Complete

Schematic

Address any comments

ROW

None

Utilities

None

PS&E

Address comments and prepare for letting

MPO

Meeting Feb4, 24 & March 4 with TPB- Comm. On Revenue Policies for Toll Viable Projects and prepare for TPB approval in

Other

TxDOT/CRRMA Coordination - PDA

BRT CORRIDORS

1. Alameda
2. Mesa
3. Dyer
4. Montana



Four BRT Corridor Budget Breakdown

	Total	Local***	CMP*	FTA****	FTA Participation	FTA Allocation
Alameda	\$35.500	\$35.500	\$0.000	\$0.000	n/a	n/a
Mesa	\$27.100	\$5.420	\$8.130	\$13.550	50%	FY 2012
Dyer	\$30.560	\$6.112	\$9.168	\$15.280	50%	FY 2013
Montana	\$42.790	\$8.550	\$9.702	\$24.530	57%	FY 2014
Total Costs	\$135.950	\$55.582	\$27.000	\$53.360		
All numbers in millions						
* State Comprehensive Mobility Plan for El Paso						
*** Local funding approved by City Council on Nov. 2010						
**** Alternative Analysis for Mesa Corridor submitted to FTA in Aug. 2010						

BRT Timeline

- **Alameda:**

- Design: Jan - Dec 2011
- Procurement: Jan - March 2012
- Construction: April 2012 – Sept 2013

- **Mesa:**

- Design: July 2011- June 2012
- Procurement: July –Sept 2012
- Construction: Oct 2012 – Sept 2013

- **Dyer:**

- Design: Jan - Dec 2013
- Procurement: Jan - March 2014
- Construction: April 2014 – Sept 2015

- **Montana:**

- Design: Jan - Dec 2014
- Procurement: Jan - March 2015
- Construction: April 2015 – Sept 2016

Questions?

2008 Comprehensive Mobility Plan

El Paso District

March 4, 2011

(In Millions)



Roadways

Map #	HIGHWAY	DESCRIPTION	Ready to Let Year	Construction Cost (YOE)	Environmental	Schematic	ROW	Utilities	PS&E	TIP Fiscal Year	Construction
				Total Project Cost							
1	LP 375 (Woodrow Bean Transmountain West)	I-10 to State Park, widen from 2 to 4 lanes divided with grade separations at major streets, 2 direct connects and frontage roads	2011	\$80.0	99% COMPLETE	100% COMPLETE	90% COMPLETE	90% COMPLETE	99% COMPLETE	100% COMPLETE	0% COMPLETE
					Scheduled Completion Date April 2011 Agency: TxDOT	Scheduled Completion Date August 2010 Agency: TxDOT	Scheduled Completion Date March 2011 Agency: TxDOT	Scheduled Completion Date March 2011 Agency: TxDOT	Scheduled Completion Date February 2011 Agency: TxDOT	2011 Agency: MPO	Agency: TxDOT
2	I-10 @ UTEP	Interchange improvements	2010	\$12.0	100% COMPLETE	100% COMPLETE	100% COMPLETE	100% COMPLETE	100% COMPLETE	100% COMPLETE	5% COMPLETE
					Completion Date May 2009 Agency: TxDOT	Completion Date April 2009 Agency: TxDOT	No ROW to be Acquired Agency: TxDOT	Completion Date July 2010 Agency: TxDOT	Completion Date June 2010 Agency: TxDOT	2010 Agency: MPO	Completion Date March 2012 Agency: TxDOT
3	LP 375 (Woodrow Bean Transmountain Northeast)	Dyer to US 54, build 4 main lanes - Including interchange underpass at US 54	2011	\$80.0	95% COMPLETE	100% COMPLETE	60% COMPLETE	25% COMPLETE	99% COMPLETE	100% COMPLETE	0%
					Scheduled Completion Date March 2011 Agency: TxDOT	Completion Date February 2010 Agency: TxDOT	Scheduled Completion Date November 2011 Agency: TxDOT / Ft Bliss	Scheduled Completion Date TBD Agency: TxDOT	Scheduled Completion Date February 2011 Agency: TxDOT	2011 Agency: MPO	Agency: TxDOT/CRRMA
4	FM 76 (North Loop)	City limits to FM 1281 widen from 2 to 4 lanes	2011	\$17.0	100% COMPLETE	100% COMPLETE	60% COMPLETE	25% COMPLETE	100% COMPLETE	100% COMPLETE	0% COMPLETE
					Completion Date April 2010 Agency: TxDOT	Completion Date August 2008 Agency: TxDOT	Scheduled Completion Date May 2011 Agency: TxDOT	Scheduled Completion Date May 2011 Agency: TxDOT	Completion Date March 2009 Agency: TxDOT	2010 Agency: MPO	Agency: TxDOT
5	LP 375 (Joe Battle Blvd.) @ FM 659 (Zaragoza Rd.)	Interchange improvements, including 2 connectors	2011	\$32.0	100% COMPLETE	100% COMPLETE	60% COMPLETE	25% COMPLETE	99% COMPLETE	100% COMPLETE	0%
					Completion Date October 2010 Agency: TxDOT	Completion Date May 2010 Agency: TxDOT	Scheduled Completion Date TBD Agency: TxDOT	Scheduled Completion Date TBD Agency: TxDOT	Scheduled Completion Date February 2011 Agency: TxDOT	2011 Agency: MPO	Agency: TxDOT/CRRMA
6	I-10 @ LP 375 (Americas)	Interchange improvements including construction of direct connectors	2010	\$50.0	100% COMPLETE	100% COMPLETE	100% COMPLETE	DESIGN - BUILD 70% Design complete		100% COMPLETE	0%
					Completion Date July 2008 Agency: TxDOT	Completion Date July 2008 Agency: TxDOT	Scheduled Completion Date November 2010 Agency: TxDOT	Agency: CRRMA		2010 Agency: MPO	Agency: CRRMA
6	I-10 @ LP 375 (Americas)	Interchange improvements including construction of direct connectors	2010	\$96.0	100% COMPLETE	100% COMPLETE	100% COMPLETE	DESIGN - BUILD 70% Design complete		100% COMPLETE	0%
					Completion Date July 2008 Agency: TxDOT	Completion Date July 2008 Agency: TxDOT	Scheduled Completion Date November 2010 Agency: TxDOT	Agency: CRRMA		2010 Agency: MPO	Agency: CRRMA
7	Horizon / Buford	FM 76 to SH 20 widening from 2 to 4 lanes	2012	\$9.0	99% COMPLETE	100% COMPLETE	60% COMPLETE	25% COMPLETE	100% COMPLETE	100% COMPLETE	0%
					Scheduled Completion Date March Agency: TxDOT	Completion Date July 2008 Agency: TxDOT	Scheduled Completion Date July 2011 Agency: TxDOT	Scheduled Completion Date July 2011 Agency: TxDOT	Completion Date October 2008 Agency: TxDOT	2011 Agency: MPO	Agency: TxDOT
8	SPUR 276 (LP 375 Re-alignment)	From north of Borderland to west of I-10	2011	\$22.0	100% COMPLETE	100% COMPLETE	55% COMPLETE	100% COMPLETE	40% COMPLETE	100% COMPLETE	0%
					Completion Date February 2010 Agency: TxDOT	Completion Date July 2008 Agency: TxDOT	Scheduled Completion Date June 2011 Agency: COEP	No Utilities to be Adjusted Agency: TxDOT	Scheduled Completion Date February 2011 Agency: TxDOT	2011 Agency: MPO	Agency: TxDOT
12	LP 375 (Cesar Chavez)	From US 54 to Zaragoza Rd Add two toll lanes (one in ea direction) and reconstruction of existing non-tolled facility (four general purpose lanes)	2011	\$80.25	100% COMPLETE	100% COMPLETE	100% COMPLETE	100% COMPLETE	99% COMPLETE	100% COMPLETE	0%
					Completion Date September 2009 Agency: TxDOT	Completion Date January 2011 Agency: TxDOT	No ROW to be Acquired Agency: TxDOT	No Utilities to be Adjusted Agency: TxDOT	Scheduled Completion Date February 2011 Agency: TxDOT	2010 Agency: MPO	Agency: TxDOT/CRRMA
Subtotal				\$478.3							

Complete
 In Progress
 Behind Schedule

MAP # 1 - Loop 375 (West)

CSJ
2552-01-033

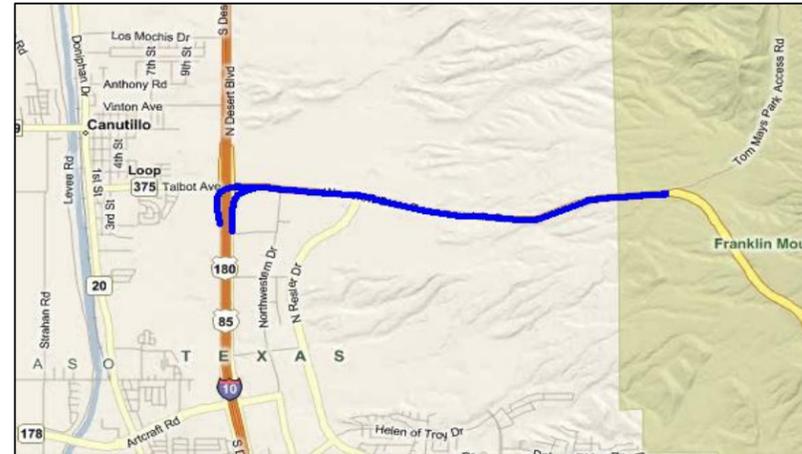
Project Limits

From: 0.038 miles West of I-10 at Loop 375
To: 0.479 miles East of Franklin Mountains State Park

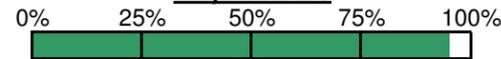
Highway
Loop 375

Description

Convert non-freeway to freeway
Widen 2 lane to 4 lane highway with grade separations at major streets, 2 direct connects and frontage roads



Project Status



	Current Estimate (with inflation)	Dist Est Let Date	District Estimate
Construction	\$67,392,404.79	April 2011	\$67,392,404
PE	\$3,302,227.83		
ROW	\$18,473,449.00	CMP Amount	Date of Last Estimate
CE	\$3,032,658.22	\$80,000,000 (Prop 12)	10/28/2010

JANUARY'S ACCOMPLISHMENTS

Environmental
Address FHWA comments and resubmit for approval for further processing.

ROW
Continue appraisal process.

Utilities
Relocation/ Reimbursement process continues.

PS&E
Submitted PS&E package to Division for review.

FEBRUARY'S MILESTONES

Environmental
Satisfactory for Further Processing (SFP) -Feb 10, 2011
Public Hearing scheduled March 22, 2011

ROW
Continue appraisal process.

Utilities
Complete Coordination and certify that Utilities have been coordinated and scheduled.

PS&E
Address comments provided by Design Division.

MAP # 2 - I-10 Schuster Interchange

CSJ
2121-02-123

Project Limits

From: 0.7 mi West of Schuster Avenue along I-10
To: 0.5 mi East of Schuster Avenue along I-10

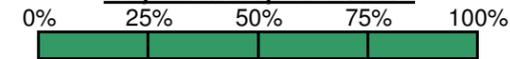
Highway
I-10

Description

Improvements to interchange and access ramps to I-10



Project Development Status



	Current Estimate (with inflation)	Dist Est Let Date	District Estimate
Construction	\$9,291,765.08	August 2010	\$9,291,765
PE	\$455,296.49		
ROW	\$490,000.00	CMP Amount	Date of Last Estimate
CE	\$464,588.00	\$12,000,000	7/30/2010

JANUARY'S ACCOMPLISHMENTS

PS&E
Contract awarded to A.S. HORNER, INC. at \$7,727,685.
Preconstruction meeting. Construction began Jan 10th

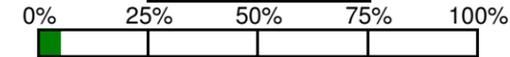
Other
Construct 3D drawing of proposed Monument Tower # 3.
Traffic Control Placement
Demolition work and Drill Shafts

FEBRUARY'S MILESTONES

CONSTRUCTION
Traffic Control - Relocate Monument Tower #3

Other
Work on maintenance agreement and relocate water valve.

Construction Status



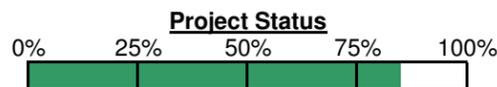
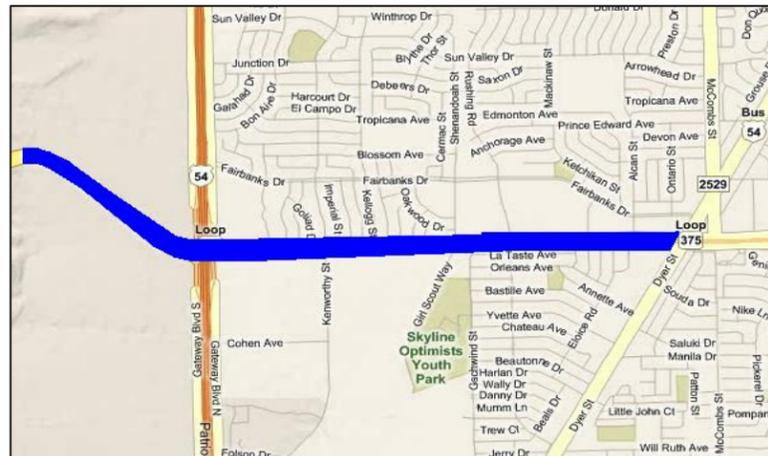
MAP # 3 - Loop 375 (Northeast)

CSJ
2552-01-036, 2552-01-038

Project Limits
From: 1 mile west of US 54 (Patriot Freeway)
To: BUS 54 (Dyer St.)

Highway
Loop 375

Description
Build four main lanes between existing frontage roads providing grade separations at US 54, Kenworthy Dr., Rushing Blvd. and Alcan Street.



	Current Estimate (with inflation)	Dist Est Let Date	District Estimate
Construction	\$83,200,000.00	September 2011	\$61,445,066
PE	\$4,076,800.00		
ROW	\$0.00	CMP Amount	Date of Last Estimate
CE	\$3,744,000.00	\$80,000,000	4/23/2010

JANUARY'S ACCOMPLISHMENTS

Environmental
Satisfactory for Further Processing on January 10th, 2011

Schematic
Schematic approved by TxDOT and FHWA pending NEPA process per Design Division memo dated Feb 23, 2010.

ROW
Ongoing coordination with Fort Bliss for the construction easement layouts.
Partial approval is pending completion of the NEPA process.
SUE Field work complete.
EPWU - prelim plans January 27th

PS&E
In progress

Other
TTC authorized Exec. Dir. Or his designee to negotiate the PTT agreement with CRRMA

FEBRUARY'S MILESTONES

Environmental
Public Hearing on February 15th, 2011
Noise wall workshop March 3, 2011

Schematic
Schematic approved by TxDOT and FHWA pending NEPA process per Design Division memo dated Feb 23, 2010.

ROW
Continue coordination of the construction easement layouts with Fort Bliss. Partial approval is pending completion of the NEPA process.

PS&E
Complete PS&E

Other
Continue coordinating with CRRMA

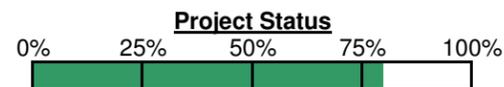
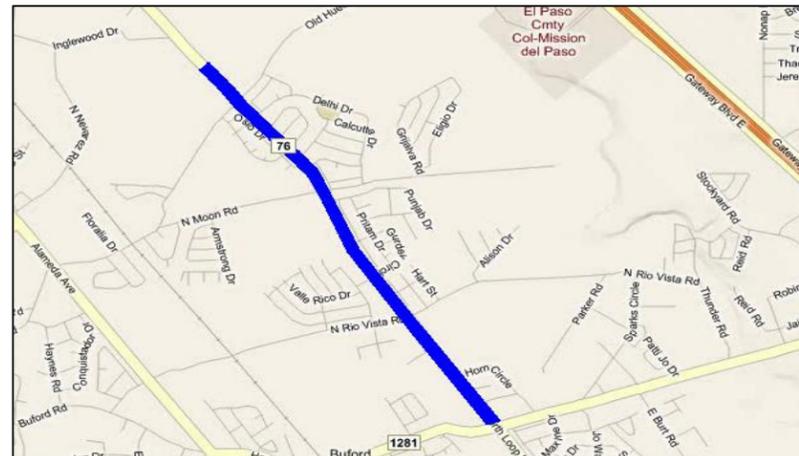
MAP # 4 - FM 76 (North Loop) Phase VII

CSJ
0674-01-037

Project Limits
From: 0.3 miles west of the El Paso City Limits
To: 0.28 miles east of FM 1281 (Horizon Boulevard)

Highway
FM 76

Description
Widen from two lanes to four lane divided, urban



	Current Estimate (with inflation)	Dist Est Let Date	District Estimate
Construction	\$16,952,000.00	December 2011	\$16,300,000
PE	\$830,648.00		
ROW	\$0.00	CMP Amount	Date of Last Estimate
CE	\$762,840.00	\$17,000,000	10/15/2010

JANUARY'S ACCOMPLISHMENTS

Environmental
Approved - Pending ROW acquisition of Ponds to finalize archeological investigation

ROW
Parcel 53 negotiations continues in progress. Presented offers to the following parcels 18, 21, 29, 39 and 2. Awaiting counteroffer by 11-5-2010 from Parcels 58A, 58 Part 1 and 2. Completed eight (8) appraisals but not released yet.

Utilities
No work was done on this item.

PS&E
Plan review completed and comments given to HNTB for their review and processing.

FEBRUARY'S MILESTONES

Environmental
Approved - Pending ROW acquisition of Ponds to finalize archeological investigation

ROW
Continue appraisal process for remaining parcels. Complete negotiations on parcel 53. Receive counteroffer on parcels 58A, 58 Part 1 and 2. Start negotiations on parcels 41, 10, 16.

Utilities
Review and return comments of final draft of irrigation structures to HNTB. Meeting with all utility companies to continue coordination efforts.

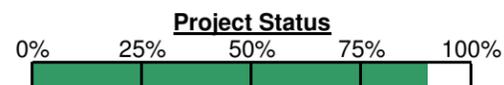
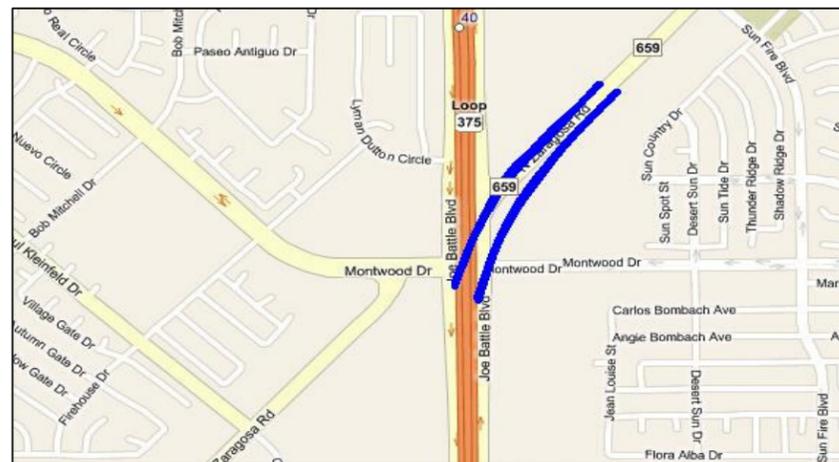
PS&E
Awaiting contractual negotiations with HNTB to follow up with plans revisions.

Other
Plans to be revised at a later date to reflect agreed tree mitigation changes.

MAP # 5 - Loop 375 / FM 659 Interchange

CSJ
2552-03-034
Project Limits
LP 375 and FM 659 Interchange

Highway
Loop 375 (Joe Battle Blvd.)
Description
Build new interchange



	Current Estimate (with inflation)	Dist Est Let Date	District Estimate
Construction	\$33,280,000.00	May 2011	\$32,000,000
PE	\$1,630,720.00		
ROW	\$4,700,000.00	CMP Amount	Date of Last Estimate
CE	\$1,497,600.00	\$32,000,000	4/23/2010

JANUARY'S ACCOMPLISHMENTS

Environmental
Environmental Document was approved on Oct 4, 2010.

ROW
- ROW mapping of the project completed.
- ROW has been staked out for ROW appraisal process.
- ROW funding Agreement sent to City if El Paso.

Utilities
Conducted one-on-one meetings with a couple of the affected utility companies.

SUE Work

PS&E
Plans complete and sent to Austin for review

Other
TTC authorized Exec. Dir. Or his designee to negotiate the PTT agreement with CRRMA

FEBRUARY'S MILESTONES

ROW
- Obtain a signed and approved ROW Agreement.
- Begin appraisal of ROW to be acquired.

Utilities
Continue conducting coordinating with utilities to discuss and assist them with their relocations.

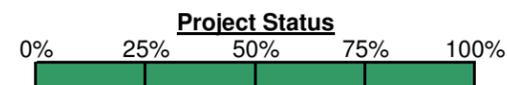
PS&E
Complete

Other
Continue coordinating with CRRMA

MAP # 6 - Americas Interchange

CSJ
2121-04-050, 2121-04-065, 2121-04-082, etc.
Project Limits
I-10 and LP 375 Interchange

Highway
I-10 and LP 375
Description
Interchange improvements including construction of direct connectors



	Dist Est Let Date	District Estimate
	April 2010	\$145,991,781
	CMP Amount	Date of Last Estimate
	\$146,000,000	1/26/2010

JANUARY'S ACCOMPLISHMENTS

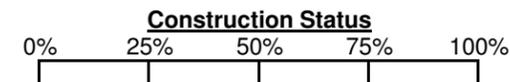
ROW
• All Parcel acquired

Design/Build
Developer (AGB) modified schematic and FHWA is reviewing. IAJR was modified and submitted for FHWA approval. Agreements submitted to utilities for acceptance. 65% design Documents. All geotech complete. Coordination with Property owners.

FEBRUARY'S MILESTONES

ROW
Complete

Design/Build
Address any comments from FHWA for Schem and IAJR. Begin and complete utility design. Complete Early Release for Construction packages (ERFC) and continue toward 100% design. Continue coordination with property owners.



MAP # 7 - Horizon - Buford

CSJ

8056-24-001

Project Limits

From: FM 76 (North Loop)

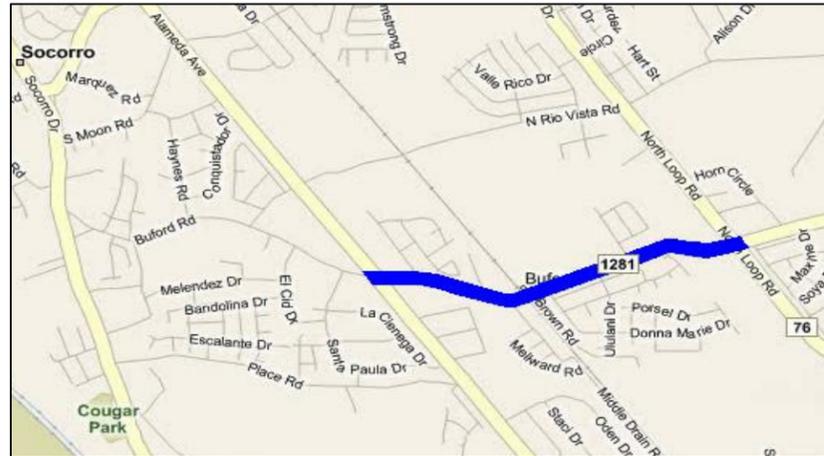
To: SH 20 (Alameda)

Highway

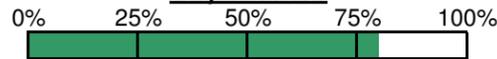
FM 1281 (Horizon Boulevard)

Description

Reconstruct existing two lanes with eight foot shoulders to four lanes with raised medians and curbs.



Project Status



	Current Estimate (with inflation)	Dist Est Let Date	District Estimate
Construction	\$6,952,205.72	September 2012	\$6,427,705
PE	\$340,658.08		
ROW	\$2,808,947.00	CMP Amount	Date of Last Estimate
CE	\$347,610.29	\$9,000,000	10/8/2010

JANUARY'S ACCOMPLISHMENTS

Environmental

Satisfactory for Further Processing on January 6, 2011

ROW

Awaiting Environmental clearance.

Utilities

Awaiting Environmental clearance and ROW acquisition.

FEBRUARY'S MILESTONES

Environmental

Public Hearing on March 1, 2011

ROW

Keep ROW informed of ENV Progress. Awaiting Environmental clearance.

Utilities

Awaiting environmental clearance and ROW acquisition.

MAP # 8 - Spur 276 (Realignment of Loop 375)

CSJ

0608-01-001

Project Limits

From: SH 20 (Doniphan Drive), 0.168 mile north of Borderland Rd.

To: 0.13 mile west of I-10

Highway

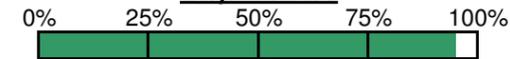
Spur 276

Description

Build a new location four-lane divided highway.



Project Status



	Current Estimate (with inflation)	Dist Est Let Date	District Estimate
Construction	\$21,996,000.00	September 2011	\$21,150,000
PE	\$1,077,804.00		
ROW	\$4,479,600.00	CMP Amount	Date of Last Estimate
CE	\$989,820.00	\$22,000,000	10/15/2010

JANUARY'S ACCOMPLISHMENTS

ROW

The ROW Agreement is being evaluated/drafted by ROW Division

ROW

Sign Agreement and begin Acquisitions.

PS&E

- Continue with Alignments
- Begin Hydrology
- Traffic Signal Warrants

FEBRUARY'S MILESTONES

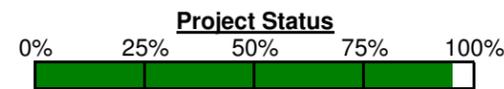
MAP # 12 - Phase I Southern Corridor (*Cesar Chavez*)

CSJ
2552-04-029

Highway
Loop 375

Project Limits
From: US 54 (Patriot Freeway)
To: Zaragoza Rd.

Description
Reconstruct existing four lanes and shoulders.
Add two inside express toll lanes. One each direction.



Dist Est Let Date
April 2011
CMP Amount
\$80,250,000
Prop 14 + Earmark

JANUARY'S ACCOMPLISHMENTS

FEBRUARY'S MILESTONES

Environmental
FONSI on September 2009

Environmental
Complete

Schematic
Resubmittal in Austin for approval

Schematic
Address any comments

ROW
None

ROW
None

Utilities
None

Utilities
None

PS&E
Final preliminary plans completed and submitted to Austin for approval.

PS&E
Address comments and prepare for letting

MPO
Prepare for TPB-Committee on Revenue Policies for Toll Viable Routes

MPO
Meeting Feb4, 24 & March 4 with TPB- Comm. On Revenue Policies for Toll Viable Projects and prepare for TPB approval in

Other
CRRMA Coordiantion

Other
TxDOT/CRRMA Coordination - PDA