

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: INFORMATION TECHNOLOGY

AGENDA DATE: March 16, 2010

CONTACT PERSON/PHONE: Terrence Freiburg, Purchasing Mgr., I.T., 541-4188
Art Armas, 541-4288

DISTRICT(S) AFFECTED: ALL

SUBJECT:

Request that the Purchasing Manager be authorized to issue Purchase Orders to Mythics in the amount of \$75,057.84 for Fiscal Year 2010. Mythics is a State Department of Information Resources (DIR) contractor under DIR State Contract DIR-VPC-03-018 for continued Oracle services and support for the Oracle Business Intelligence software. Participation by the City of El Paso in the DIR Program was approved by Mayor and Council on February 27, 2007.

Further, that the City Manager be authorized and directed to execute any other required documentation. (All Districts) [Financial Services, Carmen Arrieta-Candelaria (915) 541-4293 and Information Technology, Art Armas, (915) 541-4288]

BACKGROUND / DISCUSSION:

This request is for the annual maintenance contract for the Oracle Business Intelligence software used by the City of El Paso Police Department. Oracle Business Intelligence (BI) is being utilized by the Police Department to deliver query, reporting, analysis, alerting, data integration and warehousing capabilities. The Department is developing in Oracle's BI environment dashboards that will capture crime statistically and provide our users the ability to query federated data sources. Utilizing Oracle Warehouse Builder (OWB), the Department is in the process of normalizing and warehousing these various data sources, which includes I/Leads, JIMS, and CAD. Oracle's BI will also be utilized to deploy on the City's website an interactive crime map and query environment, allowing citizens to query static crime data (30-60 days delayed) and view the data by category, type, police region, voting district, zip code, etc. This annual maintenance includes: Oracle Business Intelligence Suite Enterprise Edition Plus, Oracle Business Intelligence Management Pack, and Oracle Business Intelligence Server Administrator.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Yes, in prior years for the purchase and first year maintenance of Oracle Business Intelligence.

AMOUNT AND SOURCE OF FUNDING:

\$75,057.84 Funding is available in FY2010 Information Technology General Fund:
502202-01101-39010351 (Data Processing Services Contracts).

BOARD / COMMISSION ACTION: Enter appropriate comments or N/A

NA/

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD:



Art Armas, Information Technology Director

Information copy to appropriate Deputy City Manager

PROJECT FORM

PROJECT: State DIR Technology Purchases DATE: March 16, 2010
SOLICITATION NO: DIR Contract DIR-VPC-03-018 DEPARTMENT: Information Technology
BUDGET NO: 502202-01101-39010351
FUNDING SOURCE: Data Processing Services Contracts

REPRESENTATIVE DISTRICT(S): All

RECOMMENDATION: Vendor: Mythics, Inc., Virginia Beach, Va.
Item:
Amount: \$75,057.84

Request that the Purchasing Manager, Financial Services, Purchasing Division be authorized to issue purchase order to Mythics, Inc., a State Department of Information Resources (DIR) contractor under DIR State Contract DIR- VPC-03-018, for continued Oracle services and support for the Oracle Business Intelligence software used by the Police Department for various query, reporting, and analysis information uses, etc. Participation by the City of El Paso in the DIR Program was approved by City Council on February 27, 2007.

COUNCIL APPROVED REJECTED MUNICIPAL CLERK _____

APPROVED:

COUNCIL MEETING DATE: March 16, 2010


Terrence Freiburg
Purchasing Manager,
Information Technology

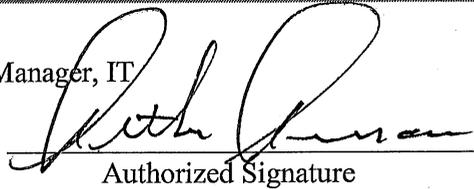
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To: Terrence Freiburg, Purchasing Manager, IT

From: Art Armas, Director of I.T.


Authorized Signature

Date: February 22, 2010

Re: Texas Department of Information Resources, Contract DIR-VPC-03-018

The Information Technology Department recommends renewing the Mythics contract for the Oracle Business Intelligence to include the Suite Enterprise Edition Plus, Management Pack and Server Administrator. The purpose of this contract is for continued license and support of the above mentioned components.

1. Is there an urgent need for the product/service? In other words, is time of the essence?

Yes, support for Oracle Business Intelligence will expire soon and we rely on these services for continued maintenance and support of the Oracle software components.

2. Does the purchase through the Program promote the standardization of equipment?

The City has several Oracle components with maintenance agreements through Oracle. However, this is a software contract only, not for equipment.

3. Does the purchase through the Program support local business? If not, is there a comparable product/service available locally?

No, there is no local service comparable with the Oracle maintenance and support that is being renewed through Mythics.

4. Do the available vendors have prior work experience and/or familiarity with the City?

Yes, Mythics has done business with the City previously

5. Is the pricing reasonable as compared to other similar products/work performed for the City of El Paso in the past or as quoted from other companies?

Yes, price reasonableness has been established because the cooperative purchasing agency used a competitive purchasing process in the awarding of this contract.

The participation by the City of El Paso in the Texas Department of Information Resources was approved by Mayor and City Council on February 27, 2007. The standard factors used to determine the use of a Cooperative Purchasing program were approved by City Council on June 24, 2008.

Mayor
John F. Cook

City Council

District 1
Ann Morgan Lilly

District 2
Susie Byrd

District 3
Emma Acosta

District 4
Carl L. Robinson

District 5
Rachel Quintana

District 6
Eddie Holguin Jr.

District 7
Steve Ortega

District 8
Beto O'Rourke

City Manager
Joyce A. Wilson

All

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Oracle USA, Inc

URL [Vendor Website](#)
Vendor ID 1841332677000
HUB Type Non HUB

DIR Contract Number DIR-VPC-03-018
Contract Term End Date 4/20/2010
Contract Exp Date Not Available

How to Order

1. For product and pricing information, visit the [Oracle USA, Inc website](#) or contact See Contacts Below.
2. Generate a purchase order, made payable to Oracle USA, Inc. You must reference Contract Number **DIR-VPC-03-018** on your purchase order.

Oracle USA, Inc

Contact See Contacts Below
Phone
Fax

DIR

Contact [Brian Bell](#)
Phone (512) 475-4903
Fax (512) 475-4759

Available Brands

Oracle

Contract Overview

Additional Oracle Contacts

Application License Sales:
[Juan-Carlos Martinez](#)
 Phone: 512-632-6680
Support Renewals:
[Derek Bishop](#)
 Phone: 512-671-5163
Education Sales:
[Karen Ferguson](#)
 Phone: 916-315-4527
Consulting Sales:
[Vic Bentley](#)
 Phone: 972-740-2917
Technology License Sales:
[Craig DeAngells](#)
 Phone: 214-621-9180<

[Get Adobe Reader](#)

Contract: DIR-VPC-03-018

HUB Subcontracting Plan (HSP) PDF - 79 KB | Updated 02/10/2010

The purpose of the HUB Program is to promote full and equal business opportunities for all businesses in State contracting in accordance with the goals specified in the State of Texas Disparity Study. The HSP identifies all authorized resellers and/or all subcontractors performing services.

Pricing PDF - 632 KB | Updated 02/10/2010

Pricing for available products and/or services under this contract are limited to those identified in the appendix.

Available Products & Services

Instructor-led Training
 Software
 Technical Services
 Training

Additional Contract Information

- [Appendix E, License and Support Ordering Document \(632 KB\)](#)
- [Appendix E, Oracle Service Rates \(17 KB\)](#)
- [Appendix G, Technical Services Ordering Document \(127 KB\)](#)
- [Appendix G, Exhibit 1, T&M Ordering Document \(18 KB\)](#)
- [Appendix G, Exhibit 2, FPE Ordering Document \(51 KB\)](#)

[No thanks, return to search](#)

Reseller Vendor Contacts

Vendor Name	Vendor ID	HUB Type	Contact Name	Phone/Fax	Address
DLT Solutions, Inc.	1541599882000	Non HUB	Ben Henning	Phone: 703-708-9109 Fax: (866) 708-6867	13861 Sunrise Valley Drive, Suite 400 Herndon, VA 20171
Mythics, Inc.	1541987871300	Non HUB	Doug Altamura	Phone: 757-412-4020 Fax: 757-412-1060	1439 N. Great Neck Road Virginia Beach, VA 23454
RFD & Associates, Inc.	1742736774700	Woman Owned	Barbara Nadallni	Phone: (512) 786-6497 Fax: 512-347-9412	401 Camp Craft Rd Austin, TX 78746
Solbourne Computers, Inc.	1943020446100	Unknown	John Smylle	Phone: 214/213-4822 Fax: 303/417-2820	4001 Discovery Drive Suite 210 Boulder, CO 80303

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[Point of Information Resources](#)