

**CITY OF EL PASO, TEXAS
REQUEST FOR COUNCIL ACTION (RCA)**

DEPARTMENT: Environmental Services

AGENDA DATE: March 23, 2010 *EX*

CONTACT PERSON/PHONE: Ellen Smyth, Director, 621-6700
Carmen Arrieta-Candelaria, Chief Financial Officer, Financial Services , 541-4011

DISTRICT (S) AFFECTED: All

SUBJECT:

Award the following solicitation: 2010-095 Disposal of Waste Tires
To: Chaparral Sand & Gravel, LLC
Estimated Annual Amount: \$36,000 / year
Estimated Total Amount: \$108,000 over three (3) years

BACKGROUND / DISCUSSION:

The Environmental Services Department recommends award of bid – 2010-095 Disposal of Waste Tires to Chaparral Sand & Gravel LLC. The award shall only be for Group A, Tires Delivered by City to Waste Tire Facility, Item 1. Mixed Waste Tires (various sizes) at \$80/ton. Chaparral Sand & Gravel, LLC was the bidder offering the best value to the City. The contract consists of the Disposal of Waste Tires from Environmental Services and Streets and may include other City departments, if needed. This contract shall replace the previous Contract No. 2007-065, which expired on February 4, 2010.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Department: Environmental Services
Funds Available: 34010293-502204-40403

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required)

Cecilia Arrieta **FINANCE** (if required) _____

DEPARTMENT HEAD:

(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____

DATE: _____

PROJECT FORM

DATE: March 9, 2010

PROJECT: Disposal of Waste Tires
DEPARTMENT: Environmental Services
SOLICITATION NO: 2010-095
FUNDING SOURCE: Environmental Services Operating Account
REPRESENTATIVE DISTRICT(S): All

RECOMMENDATION: Vendor: Chaparral Sand & Gravel, LLC
Chaparral, NM
Item: Group A, Item 1
Amount: \$36,000.00 estimated annual expenditures

Environmental Services and Financial Services Departments recommend award to the Bidder offering the best value to the City.

This is a thirty-six (36) month requirements type contract for Disposal of Waste Tires. Vendor does not offer the City the option to extend the term of the contract. No prompt payment discount is offered.

The cost under this requirements contract is only an estimated minimum value. The actual cost of this contract may be higher or lower than the total estimated minimum value and will be the sum total at the end of the contract term, so long as increased funds are appropriated in the budget.

BIDS SOLICITED- 6 (3 local)
BIDS RECEIVED- 3
'NO BID' RECEIVED 0

TOTAL RECOMMENDED AWARD: \$108,000.00 estimated total three (3) year expenditures

COUNCIL APPROVED [] REJECTED [] MUNICIPAL CLERK _____

APPROVED:

COUNCIL MEETING DATE: March 23, 2010

Carmen Arrieta-Candelaria
Chief Financial Officer
Financial Services Department

cc: BID FILE

COMMITTEE SCORE SHEET

SOLICITATION NO: 2010-095
 SOLICITATION TITLE: DISPOSAL OF WASTE TIRES
 ENVIRONMENTAL SERVICES

	CHAPARRAL SAND & GRAVEL, LLC CHAPARRAL, NM	LOPEZ SCRAP METAL, INC. EL PASO, TX	TRES PESETAS, INC. EL PASO, TX	
Cost	Group A	\$80.00	\$138.60 (w/ 1% discount)	\$160.00
	Group B	Will not be awarded at this time		
	70 points	70.00	40.40	35.00
Environmental Criteria 10 points	5.75	4.50	9.75	
Reputation and Quality of Bidder's Service 10 points	10.00	7.75	10.00	
Employee Medical Benefits and Incentives 5 points	0.00	8.00	2.00	
Past Relationship/Performance with the City 5 points	5.00	0.00	0.00	
GRAND TOTAL 100 points (100 points/percent max)	90.75	60.65	56.75	