

CITY OF EL PASO, TEXAS
Agenda Item Department Head's Summary Form

DEPARTMENT: Fire Department

AGENDA DATE: March 23, 2010

CONTACT PERSON/PHONE: Chief Manuel Chavira, Assistant Fire Chief / 771-1002

DISTRICT(S) AFFECTED: ALL Carmen Arrieta-Candelaria, CFO, 541-4293 EA

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? **OR AUTHORIZE** the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Requesting that City Council award Bid Solicitation No. 2010-109 Detroit Diesel Proprietary Parts and Service to local vendor Stewart and Stevenson, LLC. 1377 N. Horizon Blvd., El Paso, Texas 79928; Total estimated annual amount of \$80,000.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

This contract will enable the Fire Department to secure local authorized Detroit Diesel engine parts and service for all of the City of El Paso's firefighting apparatuses.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Yes, Council approved Bid Solicitation No. 2006-026 Detroit Diesel Proprietary Parts and Service; Motion carried on January 24, 2006.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

Amount: \$240,000 Fund: 01101; Dept ID: 22010320; Account: 502228; Project: N/A
Funding Source: Vehicles/Heavy Equip./Off-Road Maintenance Contracts

BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: _____

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

PROJECT FORM

DATE: March 9, 2010

PROJECT: Detroit Diesel Proprietary Parts and Service *EA*
SOLICITATION NO: 2010-109
DEPARTMENT: Fire
FUNDING SOURCE: General Fund
REPRESENTATIVE DISTRICT(S): All

RECOMMENDATION: Vendor: Stewart and Stevenson, LLC
El Paso, Texas
Item: Part A (Parts) and Part B (Service)
Amount: \$80,000.00 estimated annual expenditures

This is a low bid, price-list contract. The Fire and Financial Services Departments recommend award to Stewart and Stevenson, LLC, the sole, responsive, responsible Bidder as indicated.

This is a thirty-six (36) month requirements type contract for Detroit Diesel Proprietary Parts and Service. Vendor offers the City the option to extend the term of the contract at the same unit price for an additional two (2) year period if the option is exercised prior to the expiration of the original term of the contract. No prompt payment discount is offered.

The cost under this requirements contract is only an estimated minimum value. The actual cost of this contract may be higher or lower than the total estimated minimum value and will be the sum total at the end of the contract term, so long as increased funds are appropriated in the budget.

BIDS SOLICITED- 12 (7 local)
BIDS RECEIVED- 1
"NO BID" RECEIVED 0

TOTAL RECOMMENDED AWARD: \$240,000.00
Estimated total 3 yr expenditures

COUNCIL APPROVED REJECTED MUNICIPAL CLERK _____

APPROVED: COUNCIL MEETING DATE: March 23, 2010

Carmen Arrieta-Candelaria, CFO
Financial Services Department

mmp

cc: Bid File

RUSH TRUCK CENTERS
12253 GATEWAY WEST
EL PASO, TX 79936

KING INC. HORIZON FREIGHTLINE-
THERMO
1377 HORIZON BLVD
EL PASO, TX 79927

WOFFORD TRUCK PARTS
11220 ROJAS, A-3
EL PASO, TX 79935

TRUCK ENTERPRISES
13675 GATEWAY WEST
EL PASO, TX 79928

SYSTEM CATERPILLAR ENGINE &
ENGINE
10501 DYER ST
EL PASO, TX 79924

WILLIAM'S DETROIT DIESEL
2602 S 19TH AVE
PHOENIX, AZ 85009

INDUSTRIAL POWER ISUZU TRUCK,
INC.
4108 MARSALIS ST
FORT WORTH, TX 76117

STEWART & STEVENSON, LLC
1377 N. HORIZON BLVD
EL PASO, TX 79928

CENTRAL DETROIT ALLISON, INC.
9200 LIBERTY DR
LIBERTY, MO 64068

BORDER INTERNATIONAL TRUCKS
12283 ROJAS
EL PASO, TX 79936

WILLIAM'S DETROIT DIESEL
ALLISON, INC. SW
1375 W. GLEN ST
TUCSON, AZ 85705

JOHNSON & TOWER, INC.
500 WILSON POINT RD
BALTIMORE, MD 21220

CITY OF EL PASO BID TABULATION

BID ITEM: DETROIT DIESEL PROPRIETARY PARTS AND SERVICE

BID # 2010-109

BID DATE: JANUARY 6, 2010

DEPARTMENT: FIRE

		STEWART AND STEVENSON, LLC EL PASO, TX		
PART A: PRICE LIST PRICING		PRICE ADJUSTMENT FACTOR		
ITEM NO.	DESCRIPTION	NET OR % DISCOUNT OR MARKUP		
1.	DETROIT DIESEL	NET <input type="checkbox"/>		
		- 10 % DISCOUNT <input checked="" type="checkbox"/>		
		+ ___ % MARKUP <input type="checkbox"/>		
PRICE LIST OR CATALOG <u>DETROIT DIESEL</u> <small>(NOTE: MANUFACTURER OR BRAND NAME, AS APPLICABLE)</small>				
List Number _____ Dated _____		<u>9MTU2CYL / 065P0064</u> <u>1/1/2009 / 7/1/2009</u>		
TYPE OF PRICE LIST		<input type="checkbox"/> WHOLESALER <input checked="" type="checkbox"/> DISTRIBUTOR <input type="checkbox"/> JOBBER <input type="checkbox"/> DEALER <input type="checkbox"/> RETAILER <input type="checkbox"/> _____ (OTHER)		
TWO (2) COPIES (EITHER CD OR HARDCOPY) OF EACH CATALOG/PRICE LIST ARE INCLUDED WITH THE BID PACKAGE:		YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (1 COPY ENCLOSED HARD COPY) (CAN EMAIL COPY UPON REQUEST)		

APPROVED BY: *Nenee Coatsy*
DATE: 1/14/2010

CITY OF EL PASO BID TABULATION

BID ITEM: DETROIT DIESEL PROPRIETARY PARTS AND SERVICE
 BID DATE: JANUARY 6, 2010

BID # 2010-109
 DEPARTMENT: FIRE

	STEWART AND STEVENSON, LLC EL PASO, TX		
PART B: SERVICE LABOR RATES		PER HOUR	
SHOP BILLING RATE: REGULAR		\$90.00	
SHOP BILLING RATE: HOLIDAY OR AFTER HOURS		\$110.00	
ITEM NO.	PART C: SAMPLE PRICING	COST	
1.	DESCRIPTION/MANUFACTURER PART NUMBER	WATER PUMP	
	BIDDER'S PART NUMBER:	R23506623	
	PRICE LIST COST (BEFORE DISCOUNT OR MARK-UP):	\$265.00	
	CITY'S COST (AFTER DISCOUNT OR MARK-UP OR NET):	\$238.50	
	LABOR COST (ASSUME ONE [1] HOUR LABOR FROM PART B REGULAR RATE):	\$90.00	
	TOTAL COST (CITY'S COST + LABOR COST):	\$328.50	
2.	DESCRIPTION/MANUFACTURER PART NUMBER	FUEL PUMP	
	BIDDER'S PART NUMBER:	R5199735	
	PRICE LIST COST (BEFORE DISCOUNT OR MARK-UP):	\$96.67	
	CITY'S COST (AFTER DISCOUNT OR MARK-UP OR NET):	\$87.00	
	LABOR COST (ASSUME ONE [1] HOUR LABOR FROM PART B REGULAR RATE):	\$90.00	
	TOTAL COST (CITY'S COST + LABOR COST):	\$177.00	
3.	DESCRIPTION/MANUFACTURER PART NUMBER	OIL PUMP	
	BIDDER'S PART NUMBER:	R5175980	
	PRICE LIST COST (BEFORE DISCOUNT OR MARK-UP):	\$269.52	
	CITY'S COST (AFTER DISCOUNT OR MARK-UP OR NET):	\$242.57	
	LABOR COST (ASSUME ONE [1] HOUR LABOR FROM PART B REGULAR RATE):	\$90.00	
	TOTAL COST (CITY'S COST + LABOR COST):	\$251.57	

APPROVED BY: DB
 1/11/2010

CITY OF EL PASO BID TABULATION

BID ITEM: DETROIT DIESEL PROPRIETARY PARTS AND SERVICE

BID # 2010-109

BID DATE: JANUARY 6, 2010

DEPARTMENT: FIRE

	STEWART AND STEVENSON, LLC EL PASO, TX		
PART B: SERVICE LABOR RATES		PER HOUR	
4.	DESCRIPTION/MANUFACTURER PART NUMBER	REAR MAIN SEAL	
	BIDDER'S PART NUMBER:	R23507226	
	PRICE LIST COST (BEFORE DISCOUNT OR MARK-UP):		
	CITY'S COST (AFTER DISCOUNT OR MARK-UP OR NET):		
	LABOR COST (ASSUME ONE [1] HOUR LABOR FROM PART B REGULAR RATE):	NOT VALID PART NUMBER	
	TOTAL COST (CITY'S COST + LABOR COST):		
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE FILING PERIOD NOTED ON THE SELECTED OPTIONS. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR: ONE (1) ADDITIONAL YEAR AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.		<input type="checkbox"/>	
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.		<input checked="" type="checkbox"/>	
NO OPTION OFFERED.		<input type="checkbox"/>	

APPROVED BY: DB
 DATE: 1/14/2010

