

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Environmental Services

AGENDA DATE: March 23, 2010

CONTACT PERSON NAME AND PHONE NUMBER: Ellen A. Smyth, P.E., Director (915) 621-6719

DISTRICT(S) AFFECTED: 8

SUBJECT:

Approve a resolution to add fees for the Required Commercial Collection Area as defined in Title 9.04 by amending FY 2010 Schedule C.

BACKGROUND / DISCUSSION:

The proposed Resolution is to amend Schedule C attached to the FY2010 Budget Resolution effective Sept. 1, 2009 to add the formula for calculating the monthly fee and base fee for the comprehensive waste collection service provided in the Required Commercial Collection Area(s) as defined in Title 9 from April 1, 2010 through August 31, 2010. Fees will be charged based on the volume of waste generated per customer.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

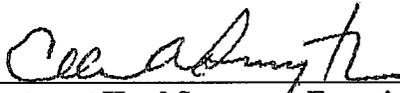
N/A

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

**RESOLUTION AMENDING SCHEDULE C FOR
THE CITY OF EL PASO FY 2010 BUDGET RESOLUTION**

WHEREAS, the City Council adopted the Budget Resolution for FY2010 on August 25, 2009; and

WHEREAS, paragraph 40 of the Budget Resolution provides that revisions or additions to the fees listed in Schedule C, or the process or formula used for setting fees shall be approved by simple resolution of the City Council; and

WHEREAS, the Council desires to add the fees for service provided in the Required Commercial Collection Zone(s).

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF EL PASO:

1. **THAT**, Schedule C, attached to the FY2010 Budget Resolution and effective September 1, 2009, shall be amended to add the formula for calculating the monthly fee and base fee for the service provided in Required Commercial Collection Area #1, for April 1, 2010, through August 31, 2010, as attached.

Passed and approved this _____ day of _____ 2010.

CITY OF EL PASO

John F. Cook
Mayor

ATTEST:

Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:

Josette Flores
Assistant City Attorney

APPROVED AS TO CONTENT:

Ellen A. Smyth, P.E., Director
Environmental Services Department

**Formula for Calculating the
Monthly Fee for Required Commercial Collection Area**

Size of Cont	1x week	2x week	3x week	4x week	5x week	6x week
2 CY	\$82	\$164	\$247	\$329	\$411	\$493
3 CY	\$93	\$185	\$278	\$371	\$464	\$556
4 CY	\$109	\$217	\$325	\$433	\$542	\$651
5 CY	\$117	\$235	\$353	\$470	\$588	\$705
6 CY	\$127	\$253	\$380	\$507	\$633	\$760
8 CY	\$166	\$332	\$497	\$663	\$829	\$996

Note: Base fee of \$82 will be assessed to each property generating less than 9 cy per month.