

CITY OF EL PASO, TEXAS  
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Airport

AGENDA DATE: Regular Agenda

CONTACT PERSON/PHONE: Patrick T. Abeln, A.A.E. 780-4724

DISTRICT(S) AFFECTED: 2

**SUBJECT:**

Approval of budget transfer in the amount of \$400,000 to set up the appropriations associated with the Pavement Management Study Project.

**BACKGROUND / DISCUSSION:**

The Federal Aviation Administration (FAA) Airport Improvement Program Grant Assurance C-11 requires all recipients of federal grants in excess of \$250,000 to have a Pavement Maintenance Management Program, when federal grants have been used in new pavement or rehabilitation projects.

A pavement management study is critical to a pavement maintenance program, in that it identifies condition rating of runway(s), taxiway(s) and major apron areas at an airport. The last pavement management study for El Paso International Airport (EPIA) airfield and ramp was completed in 1998, and since then EPIA has been utilizing the document as a guide in establishing and following its 10-year capital improvement plan.

This budget transfer will set up the appropriation so that an update to the pavement management program may be conducted.

**PRIOR COUNCIL ACTION:**

N/A

**AMOUNT AND SOURCE OF FUNDING:**

Airport Enterprise Funds

**BOARD / COMMISSION ACTION:**

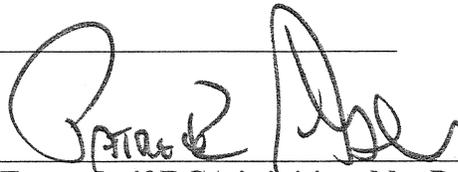
Airport Board is briefed on Capital Improvement Projects at every board meeting.

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**LEGAL:** (if required) \_\_\_\_\_

**FINANCE:** (if required) \_\_\_\_\_

**DEPARTMENT HEAD:** \_\_\_\_\_



(Example: if RCA is initiated by Purchasing, client department should sign also)  
*Information copy to appropriate Deputy City Manager*

APPROVED FOR AGENDA:

CITY MANAGER: \_\_\_\_\_ DATE: \_\_\_\_\_

CITY CLERK DEPT.  
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