

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: General Services
Environmental Services & Code Enforcement

AGENDA DATE: 3/27/12

CONTACT PERSON/PHONE: STUART ED, GENERAL SERVICES DIRECTOR, 621-6822
Ellen Smyth, Environmental Services & Code Enforcement, 621-6892
BRUCE D. COLLINS, PURCHASING MANAGER, 541-4313

DISTRICT (S) AFFECTED: ALL

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

General Services requests that the Mayor and Council approve the award (Groups A and B) of bid 2012-096, Scrap Tire Disposal Services, to Tres Pesetas, Inc. Annual estimated expenditures are \$165,805.00 and \$497,415.00 over the three year term of the contract.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The City currently owns over 2000 light and heavy duty vehicles which all at some point in their useful life will require the replacement of tires. The approval of this contract will allow for the proper disposal of used or damaged tires in accordance with the Texas Commission and Environmental Quality regulations. Local business is being supported.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Yes, City Council approved contract 2010-095 on March 23, 2010.

SELECTION SUMMARY:

This solicitation was advertised on December 20, 2011 and December 27, 2011 and opened on February 01, 2012. On December 20, 2011, postcards were mailed out, the solicitation was posted on the City's website and the email (Purmail) notification went out on the same day. Three (3) bids were solicited, three (3) bids were received including one (1) being a local vendor.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

37370510-503125-45202-37000 - General Services Dept, Internal Service Fund
34010294-502204-40403-34000 - Environmental Services

BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: _____

Name

Signature

Date

**COUNCIL PROJECT FORM
(REQUIREMENTS OR BEST VALUE BID)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **CONSENT** agenda for the Council Meeting of **March 27, 2012**.

The award of Solicitation No. 2012-096 (Scrap Tire Disposal Services) to Tres Pesetas, Inc. for an initial term estimated award of \$497,415.00.

| | |
|-------------------------------|--|
| Department: | General Services, Environmental Services & Code Enforcement |
| Award to: | Tres Pesetas, Inc. El Paso, Texas |
| Item(s): | Group A and Group B |
| Initial Term: | 3 years |
| Option to Extend: | None |
| Annual Estimated Award: | \$165,805.00 |
| Initial Term Estimated Award: | \$497,415.00 (3years) |
| Total Estimated Award: | \$497,415.00 |
| Account No.: | 37370510-503125-45202 34010294-502204-40403 |
| Funding Source: | General Services Dept.-Internal Service Fund Environmental Services-Environmental Contracts |
| District(s): | All |

This is a Best Value, unit price contract.

The Financial Services - Purchasing Division, General Services, and Environmental Services & Code Enforcement recommend that Chaparral Sand & Gravel, LLC and Road Masters IG, LLC be disqualified as non-responsive and the contract be awarded as indicated to Tres Pesetas, Inc, the vendor offering the best value bid.

*******ADDITIONAL INFO BELOW*******

Chaparral Sand Gravel, LLC and Road Masters IG, LLC are not responsive. On their bid submittal, they did not include the correct unit price bid form that was provided via amendment no. 3.

COMMITTEE SCORE SHEET

SOLICITATION NO: 2012-096

SOLICITATION TITLE: SCRAP TIRE DISPOSAL SERVICES

GROUP A

| Criteria | Maximum Points | TRES PESETAS, Inc. El Paso, TX |
|--|----------------|-----------------------------------|
| Total Cost | 60% | \$ 28,330.00 60% |
| Reputation and Quality of the Bidder's Service | 20% | 20% |
| Employee Medical Benefits and Incentives | 10% | 10% |
| Past Relationship/Performance with the City | 10% | 10% |
| (Maximum 100 Points) GRAND TOTAL | | 100% |

GROUP B

| Criteria | Maximum Points | TRES PESETAS, Inc. El Paso, TX |
|--|----------------|-----------------------------------|
| Total Cost | 60% | 130,500.00 60% |
| Reputation and Quality of the Bidder's Service | 20% | 20% |
| Employee Medical Benefits and Incentives | 10% | 10% |
| Past Relationship/Performance with the City | 10% | 10% |
| (Maximum 100 Points) GRAND TOTAL | | 100% |



CITY OF EL PASO BID TABULATION FORM



Bid Opening Date: February 1, 2012
Project Name: Scrap Tire Disposal Services

Solicitation #: 2012-096
Department: General Services

| GROUP A. CONTRACTOR PICKS UP SCRAP TIRES FROM CITY OF EL PASO FACILITIES: | | | CHAPARRAL SAND & GRAVEL, LLC CHAPARRAL, NM | | ROAD MASTERS IG LLC CANUTILLO, TX | | TRES PESETAS, INCORPORATED EL PASO, TX | |
|---|------------------|---|---|---|--------------------------------------|---|---|---|
| ITEM | EST. ANNUAL QTY. | DESCRIPTION OF ITEM | UNIT PRICE | TOTAL# | UNIT PRICE | TOTAL# | UNIT PRICE | TOTAL# |
| 1. | 7,000 EACH | LIGHT DUTY PASSENGER & TRUCK TYPE TIRES: RANGES: 3.4/5 THROUGH P235/75R15 LT235/75R15 THROUGH 225/70R19.5 | \$0.00 TON | NOT STATED <small>(7,000 EA. X UNIT PRICE)</small> | \$0.00 EA. | \$0.00 <small>(7,000 EA. X UNIT PRICE)</small> | \$1.69 EA. | \$11,830.00 <small>(7,000 EA. X UNIT PRICE)</small> |
| 2. | 2,900 EACH | HEAVY DUTY TYPE TIRES: RANGE: TIRES ABOVE 10R22.5 | \$0.00 TON | NOT STATED <small>(2,900 EA. X UNIT PRICE)</small> | \$0.00 EA. | \$0.00 <small>(2,900 EA. X UNIT PRICE)</small> | \$7.75 EA. | \$22,475.00 <small>(2,900 EA. X UNIT PRICE)</small> BIDDER'S PRICE: \$15,500.00 |
| 3. | 100 EACH | EQUIPMENT/TRACTOR MOTOR & OFF ROAD TYPE TIRES: RANGE: 14.00/24 THROUGH 18.4X42 | \$0.00 TON | NOT STATED <small>(100 EA. X UNIT PRICE)</small> | \$0.00 EA. | \$0.00 <small>(100 EA. X UNIT PRICE)</small> | \$10.00 EA. | \$1,000.00 <small>(100 EA. X UNIT PRICE)</small> |
| 4. | 350 EACH | FEE FOR REMOVING TIRES FROM RIMS FOR: LIGHT DUTY PASSENGER & TRUCK TYPE TIRES | \$0.00 EA. | NOT STATED <small>(350 EA. X UNIT PRICE)</small> | \$0.00 EA. | \$0.00 <small>(350 EA. X UNIT PRICE)</small> | \$0.00 EA. | NO CHARGE <small>(350 EA. X UNIT PRICE)</small> |
| 5. | 100 EACH | FEE FOR REMOVING TIRES FROM RIMS FOR: HEAVY DUTY TYPE TIRES | \$0.00 EA. | NOT STATED <small>(100 EA. X UNIT PRICE)</small> | \$0.00 EA. | \$0.00 <small>(100 EA. X UNIT PRICE)</small> | \$0.00 EA. | NO CHARGE <small>(100 EA. X UNIT PRICE)</small> |
| 6. | 25 EACH | FEE FOR REMOVING TIRES FROM RIMS FOR: EQUIPMENT/TRACTOR MOTOR & OFF ROAD TYPE TIRES | \$0.00 EA. | \$0.00 <small>(25 EA. X UNIT PRICE)</small> | \$0.00 EA. | \$0.00 <small>(25 EA. X UNIT PRICE)</small> | \$0.00 EA. | NO CHARGE <small>(25 EA. X UNIT PRICE)</small> |
| GROUP A TOTAL | | | | | | | | \$35,305.00 BIDDER'S PRICE: \$28,330.00 |

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.

The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY:

DATE: 3/1/12



CITY OF EL PASO BID TABULATION FORM



Bid Opening Date: February 1, 2012
Project Name: Scrap Tire Disposal Services

Solicitation #: 2012-096
Department: General Services

| GROUP B. CITY OF EL PASO DELIVERS SCRAP TIRES TO CONTRACTOR FACILITY: | | | CHAPARRAL SAND & GRAVEL, LLC CHAPARRAL, NM | | ROAD MASTERS IG LLC CANUTILLO, TX | | TRES PESETAS, INCORPORATED EL PASO, TX | |
|---|------------------------|---|--|-----------------------------------|--------------------------------------|-----------------------------------|---|--|
| ITEM | EST. ANNUAL QTY. | DESCRIPTION OF ITEM | UNIT PRICE | TOTAL# | UNIT PRICE | TOTAL# | UNIT PRICE | TOTAL# |
| 1. | 300 TONS | LIGHT DUTY PASSENGER & TRUCK TYPE TIRES: RANGES: 3.4/5 THROUGH P235/75R15 LT235/75R15 THROUGH 225/70R19.5 | \$0.00 TON | \$0.00 (300 TONS X UNIT PRICE) | \$0.00 TON | \$0.00 (300 TONS X UNIT PRICE) | \$145.00 TON | \$43,500.00 (300 TONS X UNIT PRICE) |
| 2. | 535 TONS | HEAVY DUTY TYPE TIRES: RANGE: TIRES ABOVE 10R22.5 | \$0.00 TON | \$0.00 (535 TONS X UNIT PRICE) | \$0.00 TON | \$0.00 (535 TONS X UNIT PRICE) | \$145.00 TON | \$77,575.00 (535 TONS X UNIT PRICE) |
| 3. | 65 TONS | EQUIPMENT/TRACTOR MOTOR & OFF ROAD TYPE TIRES: RANGE: 14.00/24 THROUGH 18.4X42 | \$0.00 TON | \$0.00 (65 TONS X UNIT PRICE) | \$0.00 TON | \$0.00 (65 TONS X UNIT PRICE) | \$145.00 TON | \$9,425.00 (65 TONS X UNIT PRICE) |
| 4. | 1,400 EACH | FEE FOR REMOVING TIRES FROM RIMS FOR: LIGHT DUTY PASSENGER & TRUCK TYPE TIRES | \$0.00 EA. | \$0.00 (1400 EA. X UNIT PRICE) | \$0.00 EA. | \$0.00 (1400 EA. X UNIT PRICE) | \$0.00 EA. | NO CHARGE (1400 EA. X UNIT PRICE) |
| 5. | 400 EACH | FEE FOR REMOVING TIRES FROM RIMS FOR: HEAVY DUTY TYPE TIRES | \$0.00 EA. | \$0.00 (400 EA. X UNIT PRICE) | \$0.00 EA. | \$0.00 (400 EA. X UNIT PRICE) | \$0.00 EA. | NO CHARGE (400 EA. X UNIT PRICE) |
| 6. | 25 EACH | FEE FOR REMOVING TIRES FROM RIMS FOR: EQUIPMENT/TRACTOR MOTOR & OFF ROAD TYPE TIRES | \$0.00 EA. | \$0.00 (25 EA. X UNIT PRICE) | \$0.00 EA. | \$0.00 (25 EA. X UNIT PRICE) | \$0.00 EA. | NO CHARGE (25 EA. X UNIT PRICE) |
| GROUP B TOTAL | | | | | | | \$130,500.00 | |

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.

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APPROVED BY:

DATE: 3/1/12



CITY OF EL PASO BID TABULATION FORM



Bid Opening Date: February 1, 2012
Project Name: Scrap Tire Disposal Services

Solicitation #: 2012-096
Department: General Services

| | CHAPARRAL SAND & GRAVEL, LLC CHAPARRAL, NM | ROAD MASTERS IG LLC CANUTILLO, TX | TRES PESETAS, INCORPORATED EL PASO, TX |
|---|---|---|---|
| <u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u> | | | |
| THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. | | | |
| BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR: | | | |
| ONE (1) ADDITIONAL YEAR AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT: | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT: | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| NO OPTION OFFERED | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| PAYMENT TERMS: | NET - 30 DAYS | NET - 30 DAYS | NET - 30 DAYS |
| BIDDER AGREES TO ACCEPT PAYMENT BY PROCUREMENT CARD: | YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> | YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> | YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> |
| BIDS SOLICITED: 3 | BIDS RECEIVED: 3 | BIDS LOCAL: 1 | NO BID: 0 |

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
 The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY:

DATE: 3/1/12

RATER'S SCORE SHEET

SOLICITATION NO: 2012-096

SOLICITATION TITLE: SCRAP TIRE DISPOSAL SERVICES

RATER'S Number: 1

DATE: 0228/12

| Criteria | % Maximum Points | Tres Pesetas, Inc. El Paso, TX | Roadmasters IG LLC Canutillo, TX | Chaparral Sand & Gravel LLC Chaparral, NM | | |
|--|------------------|-----------------------------------|-------------------------------------|---|--|--|
| Cost | 60% | 0.00 60% | 0.00 0% | 0.00 0% | | |
| Environmental | 20% | 20% | 0% | 0% | | |
| Reputation & Quality of the Bidder's Service | 10% | 9.5% | 0% | 0% | | |
| Past Relationship/Performance with the City | 10% | 10% | 0% | 0% | | |
| (Maximum 100 Points) GRAND TOTAL | | 100% | 0% | 0% | | |

Non-Responsive bid
submittal

Non-Responsive bid
submittal

Lowest bid will get full score of 60%
Divide each total into the lowest bid
Multiple the result by 60% to get the points

RATER'S SCORE SHEET

SOLICITATION NO: 2012-096

SOLICITATION TITLE: SCRAP TIRE DISPOSAL SERVICES

RATER'S Number: 2

DATE: 2/23/2012

| Criteria | % Maximum Points | Tres Pesetas, Inc. El Paso, TX | Roadmasters IG LLC Canutillo, TX | Chaparral Sand & Gravel LLC Chaparral, NM | | |
|--|------------------|-----------------------------------|-------------------------------------|---|--|--|
| Cost | 60% | \$130,500 - group B 60% | 0.00 0% | 0.00 0% | | |
| Environmental | 20% | 20% | | | | |
| Reputation & Quality of the Bidder's Service | 10% | 9.5% | 0% | 0% | | |
| Past Relationship/Performance with the City | 10% | 10% | | | | |
| (Maximum 100 Points) GRAND TOTAL | | 100% | 0% | 0% | | |

Non-Responsive bid
submittal

Non-Responsive bid
submittal

Lowest bid will get full score of 60%
Divide each total into the lowest bid
Multiple the result by 60% to get the points

TRES PESETAS INC.
14636 MONTANA
EL PASO, TX 79938

CHAPARRAL SAND & GRAVEL
140 U.S. HWY 54
CHAPARRAL, NM 88081

MARTIN TIRE COMPANY
1341 N. LEE TREVINO
EL PASO, TX 79936