

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Sun Metro/Engineering

AGENDA DATE: March 30, 2010

CONTACT PERSON NAME AND PHONE NUMBER: R. Alan Shubert, P.E., City Engineer, Phone 541-4423

DISTRICT(S) AFFECTED: 8

SUBJECT:

That the City Council approves the expenditure of additional available funding in the amount of one hundred twelve thousand five hundred fifty one and 76/100 dollars (\$112,551.76) to Venegas Engineering Management and Construction, Inc. for the Westside Transit Terminal project, to construct a new driver's lounge including break room area and dual restrooms for both men and women, adding 42 days of contract time [change order number 12] for Contract Number 2009-079. The new contract sum, including change order 12, is one million nine hundred sixty one thousand nine hundred six and 80/100 dollars (\$1,961,906.80).

BACKGROUND / DISCUSSION:

Change Order 12 to construct a new driver's lounge including break room area and dual restrooms for both men and women, adding 42 days of contract time.

PRIOR MASS TRANSIT BOARD/COUNCIL ACTION:

City Council and the Mass Transit Board awarded the construction contract for the Westside Transit Terminal Solicitation No. 2009-079 April 28, 2009.

AMOUNT AND SOURCE OF FUNDING:

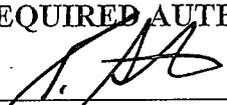
60600011/508027/11711/PCP09MT005 American Recovery & Reinvestment Act (ARRA)

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO

That the City Council approves the expenditure of additional available funding in the amount of one hundred twelve thousand five hundred fifty one and 76/100 dollars (\$112,551.76) to Venegas Engineering Management and Construction, Inc. for the Westside Transit Terminal project, to construct a new driver's lounge including break room area and dual restrooms for both men and women, adding 42 days of contract time [change order number 12] for Contract Number 2009-079. The new contract sum, including change order 12, is one million nine hundred sixty one thousand nine hundred six and 80/100 dollars (\$1,961,906.80).

ADOPTED THIS _____ DAY OF _____, 2010.

THE CITY OF EL PASO:

John F. Cook, Mayor

ATTEST:

Richarda Duffy Momsen, City Clerk

APPROVED AS TO FORM:



Mark Shoosmith
Assistant City Attorney

APPROVED AS TO CONTENT:



R. Alan Shubert, P.E.
City Engineer

**CITY OF EL PASO ENGINEERING DEPARTMENT
CONTRACT CHANGE ORDER**

DATE: 3/1/2010
 PROJECT: WESTSIDE TRANSIT TERMINAL
 TO (Contractor): VENEGAS ENGINEERING MANAGEMENT & CONSTRUCTION, INC

CHANGE ORDER NO.: 12
 SCOPE CHANGE CONSTRUCTION CHANGE
 BID NO.: 2009-079
 DEPT. ID#: 60600011
 PROJ/GRANT/USER: PCP09MT005
 FUND: 11711
 ACCOUNT: 508027
 PO NO.: 2010002529

You are directed to make the following changes to this Contract:

Justification:
 Construct a new driver's lounge, including break room area and dual restrooms for both men and women. Forty two days will be required to construction new addition.

Attachments: Problem/Solution Rationalization
 Contractor's Cost Proposals

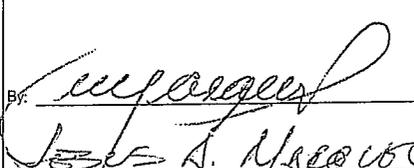
CHANGE ORDER AMOUNT : 112,551.76

Original Contract Sum	1,591,964.00
Net Change by previous Change Orders	257,391.04
Net Change by previous Construction Quantity Notices	0.00
Contract Sum prior to this Change Order	1,849,355.04
Contract Sum will be (increased) (decreased) (unchanged) By this Change Order	112,551.76
New Contract Sum, including this Change Order	1,961,906.80
Total Net Value of Change Orders To Date	369,942.80
Total Net Value of Construction Quantity Notices to Date	0.00

Contract Time will be (increased) (decreased) (unchanged) BY (42) DAYS*	Original Contract Days:	160
	Days by Previous and Current Change Order:	100
	Total Days:	260

* Subject to the terms of the Contract, GENERAL CONDITIONS, SECTION 2.5

Net Change Order and Construction Quantity Notice Percentage (Not to exceed 25%) 23.24%

CONTRACTOR		CITY OF EL PASO	
VENEGAS ENGINEERING MANAGEMENT & CONSTRUCTION, INC.		CITY COUNCIL ACTION REQUIRED: [] No [X] Yes	
		_____ Date Approved	
By:  _____ Jose A. Mrazovic Type or Print Name		By:  _____ R. Alan Shubert, P.E. City Engineer	
3-0270 _____ Date		3/3/10 _____ Date	

CG 3/3/10 28m 3/3/10

CONSTRUCTION CHANGE ORDER JUSTIFICATION

Date: February 26, 2010

RE: Westside Transit Terminal
Solicitation No.: 2009-079

Problem:

- (1) Project documents did not include a driver's lounge. In order to provide amenities for the drivers and prevent delays in using same facilities as the general public a new drivers lounge needs to be constructed. (USER REQUEST)

Solution:

- (1) Construct a new driver's lounge to include sitting area, and dual restrooms for both men and women. The building will match the existing terminal with split face block and color.

Total Cost \$ 112,551.76

Project Manager Recommends Approval:

Scott Green

Date:

2/26/10

V E M A C

VENEGAS ENGINEERING MANAGEMENT & CONSTRUCTION

February 23, 2010

ECM International, Inc.
404 Executive Center Blvd.
El Paso, Texas 79902

Attn: Mr. Mel Herrera
Reference: Westside Transfer Center
7430 Remcon Circle
Subject: Drivers Lounge

Mr. Herrera:

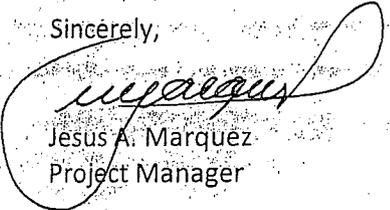
This is to present our price to provide and install the drivers lounge for this project as follows:

Labor, Equipment and Material	\$ 95,669.00
Overhead and Profit	16,882.76
TOTAL	<u>\$ 112,551.76</u>

(THE AMOUNT OF ONE HUNDRED TWELVE THOUSAND FIVE HUNDRED FIFTY ONE DOLLARS AND 76/100)

If you should have any questions, please feel free to contact me at (915) 566-1911.

Sincerely,



Jesus A. Marquez
Project Manager

Attachments: VeMac Recap Sheet

Cc: Oscar E. Venegas, VeMac, Inc.
Gilberto Guerrero, City of El Paso
Patricia Decker, Perspectiva Architects
Michael O. Herrera, Sun Metro

Venegas Engineering Management and Construction, Inc.

Project :

DESCRIPTION	MATERIAL		LABOR		SUB	
	Unit \$	TOTAL	Unit \$	TOTAL	Unit \$	TOTAL
Site Concrete- Sidewalks & Steps						
Building Concrete						\$4,100.00
Masonry						\$10,950.00
Steel Material - Beam, Cloumns & Decking						\$4,800.00
Reinforment Steel - Rebar & Mesh						Inc. in concrete
Steel Erection - Misc. Metals						\$1,200.00
Rough Carpentry						\$2,500.00
Millwork- Counter Tops						\$6,800.00
Roofing - Built-up & Metal						\$7,800.00
Caulking & Sealants						\$2,300.00
Wood Doors, Frames and Hardware						\$3,500.00
Aluminum Framing, Glass & Glazing						\$7,889.00
Drywall, Studs, Insulation, Paint						\$6,890.00
Ceramic Tile						\$7,400.00
Specialties - Fire Extinguisher/Toilet Accessories						\$5,200.00
Plumbing (incl. PVC Roof D.S. & Leaders)						\$8,890.00
Mechanical						\$5,500.00
Electrical						\$9,950.00
SUB-TOTAL		0.00		0.00		95,669.00
General Conditions						Included in Fee
Insurace - Builders Risk						Included in Fee
Insurace - General Liability						Included in Fee
GRAND SUB-TOTAL						95,669.00
Payment & Performance Bonds						Included in Fee
Contractors Overhead & Fee (15%)						16,882.76
TOTAL						\$112,551.76

CITY OF EL PASO
REQUEST FOR CHANGE ORDER

TO: Financial Services, Construction Bidding

FROM: Gilbert Guerrero

FIRM: City of El Paso Engineering

Phone No. 541-4107

DATE: February 26, 2010

RE: Project: Westside Transit Terminal

Bid No: 2009-079

Change Order No: 12

Please Indicate Type: Construction X Scope

Change in Contract Time: 42 Days

Change Order Amount: \$ 112,551.76

Please Indicate Action to PO: Increase X Decrease

Justification: Construct a new driver's lounge, including break room area and dual restrooms for both men and women. Forty two days will be required to construct new addition.

Attachments: Problem/Solution Rationalization
Contractor's Cost Proposals

Project Manager Recommends Approval:

Gilbert Guerrero

Date: 2/26/10

RECEIVED

FEB 26 2010

ENGINEERING DEPT.
CONTRACT ADMINISTRATION