

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: General Services – Fleet Division

AGENDA DATE: March 30, 2010 

CONTACT PERSON NAME AND PHONE NUMBER: Stuart Ed, Director, General Service, (915) 621-6822
Carmen Arrieta-Candelaria, CFO, 541-4293

DISTRICT(S) AFFECTED: ALL

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? **OR AUTHORIZE** the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Approve Rush Truck Centers of Texas L.P. dba Rush Truck Center, El Paso as the authorized dealer and distributor of Peterbilt Proprietary Parts. Rush Truck Centers of Texas L.P. dba Rush Truck Center, El Paso was the sole bidder for this solicitation. Total estimated expenditures over three (3) years are \$198,000.00.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The city currently owns a variety of heavy duty vehicles that require the use of Peterbilt parts. The approval of this contract would allow for the continual maintenance and upkeep of these vehicles. This allows for consistent, safe and efficient operation of these vehicles while maintaining maximum reliability. Local business is being supported.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Yes.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

37370510-503121-45202-37000 - General Services Dept, Internal Service Fund

BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

PROJECT FORM

DATE: February 22, 2010

PROJECT: Peterbilt Proprietary Parts
SOLICITATION NO: 2010-063
DEPARTMENT: General Services, Fleet Division
FUNDING SOURCE: Internal Service Fund
REPRESENTATIVE DISTRICT(S): All

RECOMMENDATION: Vendor: Rush Truck Centers of Texas L. P. DBA Rush Truck Center, El Paso, Texas
Item: All Items: Part A, Item 1
Amount: \$66,000.00 estimated annual expenditures

General Services and Financial Services Departments recommend award to the sole bidder as indicated.

This is a thirty-six (36) month requirements type contract for Peterbilt Proprietary Parts. Vendor offers the City the option to extend the term of the contract at the same unit price for an additional two (2) years period if the option is exercised prior to the expiration of the original term of the contract. No prompt payment discount is offered.

The cost under this requirements contract is only an estimated minimum value. The actual cost of this contract may be higher or lower than the total estimated minimum value and will be the sum total at the end of the contract term, so long as increased funds are appropriated in the budget.

BIDS SOLICITED- 26 (6 local)
BIDS RECEIVED- 1
'NO BID' RECEIVED 0

TOTAL RECOMMENDED AWARD: \$198,000.00
Estimated total 3 yr expenditures

COUNCIL APPROVED [] REJECTED [] MUNICIPAL CLERK _____

APPROVED: COUNCIL MEETING DATE: March 30, 2010

Carmen Arrieta-Candelaria
Chief Financial Officer, 541-4293
Financial Services Department, Purchasing Division

cc: Bid File

CITY OF EL PASO BID TABULATION

BID ITEM: PETERBILT PROPRIETARY PARTS

BID # 2010-063

BID DATE: JANUARY 20, 2010

DEPARTMENT: GENERAL SERVICES - FLEET

		RUSH TRUCK CENTERS OF TEXAS L.P. DBA RUSH TRUCK CENTER, EL PASO EL PASO, TX		
PART A: PRICE LIST PRICING		PRICE ADJUSTMENT FACTOR		
ITEM NO.	DESCRIPTION	NET OR % DISCOUNT OR MARKUP		
1.	PETERBILT PROPRIETARY PARTS	NET <input type="checkbox"/>		
		- 20 % DISCOUNT <input checked="" type="checkbox"/>		
		+ ___ % MARKUP <input type="checkbox"/>		
PRICE LIST OR CATALOG <u>PETERBILT</u> (NOTE: MANUFACTURER OR BRAND NAME, AS APPLICABLE)				
List Number _____ Dated _____		<u>PACCAR</u> <u>2010</u>		
TYPE OF PRICE LIST		<input checked="" type="checkbox"/> WHOLESALER		
		<input type="checkbox"/> DISTRIBUTOR		
		<input type="checkbox"/> JOBBER		
		<input type="checkbox"/> DEALER		
		<input type="checkbox"/> RETAILER		
		<input type="checkbox"/> 3RD PARTY SOFTWARE		
		<input type="checkbox"/> _____ (OTHER)		

APPROVED BY: /s/

DATE: 1/22/10

CITY OF EL PASO BID TABULATION

BID ITEM: PETERBILT PROPRIETARY PARTS

BID # 2010-063

BID DATE: JANUARY 20, 2010

DEPARTMENT: GENERAL SERVICES - FLEET

	RUSH TRUCK CENTERS OF TEXAS L.P. DBA RUSH TRUCK CENTER, EL PASO EL PASO, TX		
ITEM NO.	PART B: SAMPLE PRICING		
1.	DESCRIPTION:	FLASHER LONG SPADE	
	MANUFACTURER/PART NUMBER:	PETERBILT P1039-07732-31	
	BIDDER'S PART NUMBER:	PB 1039-07732-31	
	PRICE LIST COST (BEFORE DISCOUNT OR MARK-UP):	\$146.13	
	CITY'S COST (AFTER DISCOUNT OR MARK-UP OR NET):	\$116.91	
2.	DESCRIPTION:	BRAKE PRESSURE SWITCH	
	MANUFACTURER/PART NUMBER:	PETERBILT 16-05054	
	BIDDER'S PART NUMBER:	PB 16-05054	
	PRICE LIST COST (BEFORE DISCOUNT OR MARK-UP):	\$25.69	
	CITY'S COST (AFTER DISCOUNT OR MARK-UP OR NET):	\$20.55	
3.	DESCRIPTION:	BRACKET RING SHROUD	
	MANUFACTURER/PART NUMBER:	PETERBILT 05-199978	
	BIDDER'S PART NUMBER:	NONE STATED	
	PRICE LIST COST (BEFORE DISCOUNT OR MARK-UP):	NONE STATED	
	CITY'S COST (AFTER DISCOUNT OR MARK-UP OR NET):	NONE STATED	
4.	DESCRIPTION:	CLEVIS DOOR STOP	
	MANUFACTURER/PART NUMBER:	PETERBILT 20-11525M001	
	BIDDER'S PART NUMBER:	PB 20-11525M001	
	PRICE LIST COST (BEFORE DISCOUNT OR MARK-UP):	\$24.87	
	CITY'S COST (AFTER DISCOUNT OR MARK-UP OR NET):	\$19.89	
5.	DESCRIPTION:	DOOR HANDLE	
	MANUFACTURER/PART NUMBER:	PETERBILT K294-195R	
	BIDDER'S PART NUMBER:	PB K294-195R	
	PRICE LIST COST (BEFORE DISCOUNT OR MARK-UP):	\$96.53	
	CITY'S COST (AFTER DISCOUNT OR MARK-UP OR NET):	\$77.22	

APPROVED BY: /s/

DATE: 1/22/10

CITY OF EL PASO BID TABULATION

BID ITEM: PETERBILT PROPRIETARY PARTS

BID # 2010-063

BID DATE: JANUARY 20, 2010

DEPARTMENT: GENERAL SERVICES - FLEET

	RUSH TRUCK CENTERS OF TEXAS L.P. DBA RUSH TRUCK CENTER, EL PASO EL PASO, TX		
<p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE FILING PERIOD NOTED ON THE SELECTED OPTIONS.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p> <p>ONE (1) ADDITIONAL YEAR AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.</p> <p style="text-align: center;"><input type="checkbox"/></p> <p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.</p> <p style="text-align: center;"><input checked="" type="checkbox"/></p> <p>NO OPTION OFFERED.</p> <p style="text-align: center;"><input type="checkbox"/></p>			
PAYMENT TERMS:	NET - 30 DAYS		
BIDDER AGREES TO ACCEPT PAYMENT BY PROCUREMENT CARD:	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
BIDDER'S PROMISED DELIVERY:	24		
Within _____ consecutive hours			
Within _____ hours or overnight after receipt of verbal order in cases of emergency.	4		
<small>IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL. A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY BE CAUSE OF REJECTION OF THE BID.</small>			
BIDS SOL 26	BIDS RECEIVED: 1	BIDS LOCAL: 6	NO BIDS: 0

APPROVED BY: / sl

DATE: 1/22/10

BORDER INTERNATIONAL TRUCKS
12283 ROJAS DR.
EL PASO, TX 79936

EL PASO FREIGHTLINER INC.
1377 HORIZON BLVD
EL PASO, TX 79928

ERO ENTERPRISES
1259 TOWER TRAIL LANE
EL PASO, TX 79907

GALACHE'S TRUCK ENTERPRISES
1010 HORIZON BLVD
SOCORRO, TX 79927

HOUSTON PETERBILT INC.
PARTS AND SERVICE
6300 NORTH LOOP
HOUSTON, TX 77026

ON THE BORDER FREIGHTLINER
OF EL PASO
1367 HORIZON BLVD
SOCORRO, TX 79928

RUSH TRUCK CENTER
12253 GATEWAY BLVD W.
EL PASO, TX 79936

RUSH PETERBILT TRUCK CENTER
2802 WEST AMADOR AVENUE
LAS CRUCES, NM 88005

RUSH TRUCK CENTER
515 N. LOOP 12
IRVING, TX 75061

RUSH TRUCK CENTER
10216 UNION PACIFIC BLVD
LAREDO, TX 78045

RUSH TRUCK CENTER
8810 INTERSTATE 10 FRONTAGE ROAD
CONVERSE, TX 78109

RUSH PETERBILT TRUCK CENTER
W Ih 10
SAN ANTONIO, TX 78201

RUSH TRUCK CENTERS
555 IH-35 SOUTH SUITE 500
NEW BRAUNFELS, TX 78130

RUSH TRUCK CENTER
10200 NORTH LOOP E.
HOUSTON, TX 77029

RUSH TRUCK CENTER
4200 IRVING BLVD
DALLAS, TX 75247

RUCH PETERBILT GMC HINO TRUCK
CENTER
5200 W. INTERSTATE 40
OKLAHOMA CITY, OK 73101

RUSH TRUCK CENTER
3901 NORTH MEDFORD DRIVE
LUFKIN, TX 75901

RUSH TRUCK CENTER - TYLER
11042 US HIGHWAY 69 N.
TYLER, TX 75706

RUSH TRUCK CENTER
6521 HANOVER ROAD NORTHWEST
ALBUQUERQUE, NM 87121

SOUTHWEST TRUCK SALES
10901 GATEWAY WEST
EL PASO, TX 79935

TRUCK ENTERPRISES INC.
13675 GATEWAY BLVD W.
EL PASO, TX 79928

WEST TEXAS PETERBILT INC.
1230 SOUTH GRANDVIEW AVE
ODESSA, TX 79761

WEST TEXAS PETERBILT INC.
4515 AVENUE A
LUBBOCK, TX 79404

WEST TEXAS PETERBILT INC.
1117 U.S. 87
DALHART, TX 79022

WEST TEXAS PETERBILT INC.
3985 U.S. 60
HEREFORD, TX 79045

WEST TEXAS PETERBILT INC.
8000 E. INTERSTATE 40
AMARILLO, TX 79118