

**CITY OF EL PASO, TEXAS**  
**DEPARTMENT HEAD'S SUMMARY REQUEST FOR COUNCIL ACTION (RCA)**

**DEPARTMENT:** Engineering

**AGENDA DATE:** April 10, 2007

**CONTACT PERSON/PHONE:** Rick Talamo, (X4884)

**DISTRICT(S) AFFECTED:** Citywide

**SUBJECT:**

That the City expend additional available funding in the amount of \$988,861.00 to Allied Paving Company to fund additional labor and materials for Contract Number 2006-056, City Wide Street Resurfacing 2006.

**BACKGROUND / DISCUSSION:**

Additional funding is available to continue paving work within the contract terms from the City Wide Street Resurfacing project. There is no change to contract unit prices.

**PRIOR COUNCIL ACTION:**

N/A

**AMOUNT AND SOURCE OF FUNDING:**

Funding is available from the 2006 Certificates of Obligation under project number PCP06ST011.

**BOARD / COMMISSION ACTION:**

N/A

\*\*\*\*\* REQUIRED AUTHORIZATION \*\*\*\*\*

**LEGAL:** (if required) \_\_\_\_\_ **FINANCE:** (if required) \_\_\_\_\_

**DEPARTMENT HEAD:**  \_\_\_\_\_

(Example: if RCA is initiated by Engineering, client department should sign also)

*Information copy to appropriate Deputy City Manager*

**APPROVED FOR AGENDA:**

**CITY MANAGER:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

07 APR - 5 AM 11:18  
CITY CLERK DEPT.

RESOLUTION

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO**

Discussion and action that the City expend additional available funding in the amount of \$988,861.00 to Allied Paving Company to fund additional labor and materials for Contract Number 2006-086, City Wide Street Resurfacing 2006.

**ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2007.**

THE CITY OF EL PASO

\_\_\_\_\_  
John F. Cook, Mayor

ATTEST:

\_\_\_\_\_  
Richarda Duffy Momsen, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Lupe Cuellar  
Assistant City Attorney

APPROVED AS TO CONTENT:

\_\_\_\_\_  
R. Alan Shubert, P.E., C.B.O.  
City Engineer

CITY CLERK DEPT.  
07 APR -5 PM 3:55

**CITY OF EL PASO FINANCIAL SERVICES DEPARTMENT  
CONSTRUCTION QUANTITY NOTICE**

DATE: 3/7/2007  
 PROJECT: City Wide Street Resurfacing 2006  
 TO (Contractor): Allied Paving Company

Const. Quant. Notice # 1  
 SCOPE CHANGE       CONSTRUCTION CHANGE  
 BID NO.: 2006-086  
 DEPT. ID#: See Below  
 PROJ/GRANT/USER:  
 FUND:  
 ACCOUNT:  
 PO NO.: 2006003865

You are directed to make the following changes to this Contract:

The demand for this work required additional quantities. Changes to all items 1 thru 43. Spreadsheet attached with details.

funding: 99331117, 508027, 27263, 32000, PCP06ST011

CITY CLERK DEPT.  
07 APR -5 AM 11:18

**CONSTRUCTION QUANTITY NOTICE AMOUNT: 988,861.00**

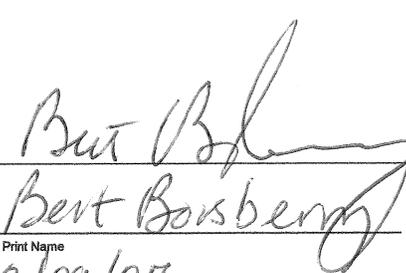
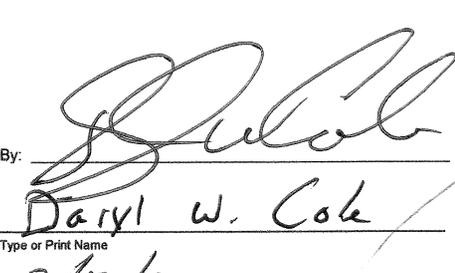
Original Contract Sum	3,958,547.20
Net Change by previous Change Orders	0.00
Net Change by previous Construction Quantity Notices	0.00
Contract Sum prior to this Construction Quantity Notice	3,958,547.20
<b>Contract Sum will be</b> (increased) (decreased) (unchanged)	<b>By this Construction Quantity Notice: 988,861.00</b>
New Contract Sum, including this Construction Quantity Notice	4,947,408.20
Total Net Value of Change Orders To Date	0.00
Total Net Value of Construction Quantity Notices to Date	988,861.00

Contract Time will be (increased) (decreased) (unchanged) **BY ( ) DAYS\***

Original Contract Days: 180  
 Days by Change Order: 24  
**Total Days: 204**

\* Subject to the terms of the Contract, GENERAL CONDITIONS, SECTION 2.5

Net Change Order Percentage (Not to exceed 25%) **24.98%**

CONTRACTOR	COEP USER DEPARTMENT	CITY OF EL PASO
Allied Paving Company 5165 Hercules Ave. El Paso, TX 79904	Street Department 7969 San Paulo Dr. El Paso, TX 79907	CITY COUNCIL ACTION REQUIRED: <p align="center">[ ] No      [ ] Yes</p> <p align="center">_____</p> <p align="center">Date Approved</p>
By:  Bert Borsberry Type or Print Name 3/09/07 Date	By:  Daryl W. Cole Type or Print Name 3/12/07 Date	By:  R. ALAN STUBERT City Engineer 4/4/07 Date

**CITY WIDE STREET RESURFACING 2006, BID 2006-086**

Contract # 2006-086

Location:

Purchase Order #

Comments:

Notice to Proceed #

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07 APR - 5 AM 11:18

**ALLIED PAVING COMPANY  
FIELD MEASUREMENT FORM**

ITEM	DESCRIPTION	From QTY.	To QTY.	UNITS	PRICE PER UNIT	EXTENSION
ITEM #	DESCRIPTION		BID PRICE PER UNIT	TOTAL	BID PRICE PER UNIT	TOTAL
1.	WEDGE MILLING DEPTH 0" TO 1"	20,000	20,000	S.Y.	\$1.68	\$0.00
2.	WEDGE MILLING DEPTH 1"+ TO 2 1/2"	70,000	70,000	S.Y.	\$1.70	\$0.00
3.	WEDGE MILLING DEPTH 2 1/2 "+ TO 4 1/2"	65,000	153,500	S.Y.	\$2.12	\$187,620.00
4.	WEDGE MILLING DEPTH 4 1/2" AND OVER	5,000	5,000	S.Y.	\$3.04	\$0.00
5.	HEATER SCARIFYING	300,000	315,000	S.Y.	\$1.39	\$20,850.00
6.	PERFORMANCE GRADE H.M.A.C. OVERLAY	36,000	47,600	TONS	\$58.00	\$672,800.00
7	Seal Coat	2000	2000	TONS	\$63.00	\$0.00
8.	REJUVENATING OIL	4,000	4,000	GALS.	\$3.22	\$0.00
9	Double Yellow	20,000	20,000	L.F.	\$1.17	\$0.00
10	White	10,000	10,000	L.F.	\$0.59	\$0.00
11.	HOT APPLIED THERMOPLASTIC REFLECTIVE PAVEMENT MARKING TYPE 1, WHITE, 4", SOLID	2,200	11,200	L.F.	\$1.76	\$15,840.00
12.	HOT APPLIED THERMOPLASTIC REFLECTIVE PAVEMENT MARKING TYPE 1, WHITE, 4", BROKEN	16,000	16,000	L.F.	\$1.76	\$0.00
13	HOT APPLIED THERMOPLASTIC REFLECTIVE PAVEMENT MARKING TYPE 1, WHITE, 8", SOLID	3,000	3,000	L.F.	\$3.51	\$0.00
14	HOT APPLIED THERMOPLASTIC REFLECTIVE PAVEMENT MARKING TYPE 1, WHITE, 18", SOLID	10,690	10,690	L.F.	\$4.68	\$0.00
15	HOT APPLIED THERMOPLASTIC REFLECTIVE PAVEMENT MARKING TYPE 1, WHITE, WHITE ARROW	100	100	EACH	\$205.00	\$0.00
16	HOT APPLIED THERMOPLASTIC REFLECTIVE PAVEMENT MARKING TYPE I, WHITE DOUBLE ARROW	30	30	EACH	\$380.00	\$0.00
17	HOT APPLIED THERMOPLASTIC REFLECTIVE PAVEMENT MARKING TYPE I, WHITE WORD	200	200	EACH	\$195.00	\$0.00
18	HOT APPLIED THERMOPLASTIC PAVEMENT MARKING TYPE I,DOUBLE YELLOW 4" EACH SOLID	35,000	35,000	L.F.	\$3.51	\$0.00
19	HOT APPLIED THERMOPLASTIC REFLECTIVE PAVEMENT MARKING	500	9,500	L.F.	\$1.76	\$15,840.00

	TYPE I, YELLOW, 4", BROKEN					
20	Hot Applied Thermoplastic Reflective Pavement Marking Type I, Yellow 4" Each, Combination Solid Plus Broken(one direction no passing markings, or two way left turn channelization)	5,000	5,000	LF	\$1.76	\$0.00
21	LOOP DETECTOR, TYPE I MATERIALS AND INSTALLATIONS	100	100	LF	\$9.36	\$0.00
22	LOOP DETECTOR, TYPE IC, MATERIALS AND INSTALLATIONS	10,000	10,000	L.F.	\$13.22	\$0.00
23	3 INCH P.V.C. CONDUIT MATERIALS AND INSTALLATIONS	2,000	2,000	L.F.	\$12.00	\$0.00
24	2 INCH P.V.C. CONDUIT MATERIALS AND INSTALLATIONS	2,000	2,000	L.F.	\$10.53	\$0.00
25	TYPE A GROUND BOX MATERIALS AND INSTALLATIONS	50	50	EACH	\$526.00	\$0.00
26	TYPE C GROUND BOX MATERIALS AND INSTALLATIONS	50	50	EACH	\$760.00	\$0.00
27	HEADER CURB	500	500	L.F.	\$13.00	\$0.00
28	CURB AND GUTTER	5,000	9,000	L.F.	\$16.00	\$64,000.00
29	SIDEWALK	1,500	1,500	S.Y.	\$34.00	\$0.00
30	FOUR (4) INCH REINFORCED DRIVEWAY	750	750	S.Y.	\$34.00	\$0.00
31	SIX (6) INCH REINFORCED DRIVEWAY	200	200	S.Y.	\$38.00	\$0.00
32	WHEEL CHAIR RAMPS	4,000	4,000	S.Y.	\$34.00	\$0.00
33	TRAFFIC CONTROL FOR NIGHT TIME WORK	40	40	HRS.	\$120.00	\$0.00
34	4 INCH CONCRETE APRONS FOR CIRCULAR PENETRATIONS IN ASPHALT PAVEMENTS MATERIALS AND INSTALLATIONS	100	100	EACH	\$117.00	\$0.00
35	6 INCH CONCRETE APRONS FOR CIRCULAR PENETRATIONS IN ASPHALT PAVEMENTS MATERIALS AND INSTALLATIONS	100	100	EACH	\$158.00	\$0.00
36	8 INCH CONCRETE APRONS FOR CIRCULAR PENETRATIONS IN ASPHALT PAVEMENTS MATERIALS AND INSTALLATIONS	100	140	EACH	\$193.00	\$7,720.00
37	MAN HOLE RING RISER FOR ADJUSTMENTS UP TO 2 INCHES	50	50	EACH	\$82.00	\$0.00
38	MAN HOLE RING RISER FOR ADJUSTMENTS GREATER THAN 2 INCHES, UP TO 3 INCHES	50	50	EACH	\$82.00	\$0.00
39	MAN HOLE RING RISER FOR ADJUSTMENTS GREATER THAN 3 INCHES, UP TO 4 INCHES	50	50	EACH	\$82.00	\$0.00
40	ADJUST TO GRADE STORM WATER MAN HOLES	200	211	EACH	\$158.00	\$1,738.00
41	ADJUST TO GRADE WASTE SEWER MAN HOLES	50	61	EACH	\$100.00	\$1,100.00
42	ADJUST TO GRADE CITY MONUMENT ENCASEMENTS	50	61	EACH	\$53.00	\$583.00
43	ADJUST TO GRADE WATER VALVE ENCASEMENTS	50	61	EACH	\$70.00	\$770.00

\$988,861.00

<b>ALTERNATE BID #1</b>	<b>4000</b>	<b>\$4,000.00</b>	<b>SY</b>	<b>\$41.00</b>	<b>\$0.00</b>
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\$988,861.00

07 APR -5 AM 11:18  
CITY CLERK DEPT.