

**CITY OF EL PASO, TEXAS
REQUEST FOR COUNCIL ACTION (RCA)**

DEPARTMENT: STREETS

AGENDA DATE: APRIL 14, 2009

CONTACT PERSON/PHONE: Daryl W. Cole, Streets Director (621-6750)
Terrence Freiburg, Purchasing Manager, (541-4313)

DISTRICT(S) AFFECTED: All

SUBJECT:

Project change order request Johnson Controls, Inc., Traffic Signal Countdown Pedestrian.

BACKGROUND / DISCUSSION:

Johnson Controls Inc. is currently changing incandescent traffic signal lights with LED lights; the Street Department is recommending this upgrade be modified to utilize countdown LED PED technology. This would require changing out both the fixtures and the lights, as opposed to the lights only, but the benefits of doing so are significant; the current contract with Johnson Controls which offers favorable pricing to accomplish this and travelling public is better served with this additional safety measure.

There are 2,383 LED PED the cost for changing to the countdown LED PED's is \$97.50 each for a total of \$232,342.50.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

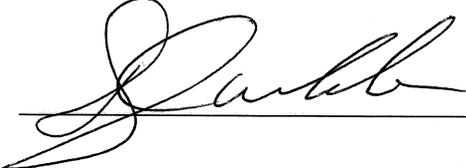
99331117 (2006 CO's), 508027 (Construction), Fund 27263 (2006 CO's), Class 32000, Project PCP06ST015B (PED Upgrade)

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD:  _____

Cc: Jane Shang, Deputy City Manager Mobility Services

APPROVED FOR AGENDA:

CITY MANAGER: _____

DATE: _____

PROJECT FORM

FINANCIAL SERVICES DEPARTMENT, PURCHASING DIVISION

DATE: April 2, 2009

TO: Municipal Clerk

FROM: Terrence Freiburg
Purchasing Manager, ext. 4313


Edward Hyatt
Administrative Analyst, ext. 4315

Please place the following item on the **CONSENT** Agenda for the Council Meeting of Tuesday, **April 14, 2009**.

Item should read as follows:

Request that the Purchasing Manager for Financial Services, Purchasing Division, be authorized to issue a Purchase Order for a Change Order referencing Contract 2007-073R (City-Wide Energy and Operational Savings Program) with Johnson Controls, Inc. to upgrade crosswalk fixtures with countdown LED PED technology. This Purchase Order is pursuant to the provisions of an award approved by City Council on July 15, 2008.

Department: General Services
Amount: \$232,342.50
Funds Available in: Requisition: 2009001465
99331117-508027-27263-32000-PCP06ST015B
Funds Source: 2006 CO's, PED Upgrade
District (s): All

Municipal Clerk's Use

ITEM NO. _____

cc: BID FILE

CITY OF EL PASO PURCHASING CHANGE ORDER

DATE:	03/10/09	CHANGE ORDER NO.:	1
		<input checked="" type="checkbox"/> SCOPE CHANGE	<input type="checkbox"/> CONSTRUCTION CHANGE
PROJECT:	COEP PC 1 - Solutions PCP-7818-0003-0001	JCI #:	7818-0003
TO (Contractor):	Johnson Controls Inc. 1320 Goodyear Dr. El Paso, TX 79936	DEPT.:	99331117
		PROJ/GRANT/USER:	PCP06ST015B
		FUND:	27263
		ACCOUNT:	508027
		PO NO.:	2009001834

You are directed to make the following changes in this Contract:

Addition to the scope for retro-fitting Light Emitting Diodes (LED) Pedestrian (PED) upgrades included in the present contract to countdown LED PED's instead. Estimated two thousand three hundred eighty-three LED PED signals at a per unit cost of \$97.50 for a total of \$232,342.50

TOTAL AMOUNT : \$232,342.50

Original Contract Sum	\$14,767,057.00
Net Change by previous Change Orders	\$0.00
Contract Sum prior to this Change Order	\$14,767,057.00
Contract Sum will be (increased) (decreased) (unchanged) by this Change Order	\$232,342.50
New Contract Sum, including this Change Order	\$14,999,399.50
Total Net Value of Change Orders To Date	\$232,342.50

Contract Time will be (increased) (decreased) **(unchanged)**

Net Change Order Percentage (Not to exceed 25%) 1.57%

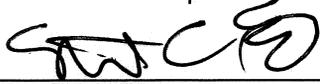
CITY OF EL PASO

**TWO CIVIC CENTER PLAZA
EL PASO, TX-79901**

CITY COUNCIL ACTION REQ'D:
CIRCLE ONE: YES **NO**

DATE APPROVED:

General Services Dept.

By: 
Stuart C. Ed, General Services Director

Date: 3/10/09

CONTRACTOR

**Johnson Controls Inc.
1320 Goodyear Dr.
El Paso, TX 79936**

By: _____

Date: _____

MOTION
JULY 15, 2008

Motion made by Representative Acosta, seconded by Representative Ortega, and unanimously carried to **APPROVE** the City exercising its option to initiate a guaranteed performance contract through Solicitation No. 2007-073R (City-Wide Energy and Operational Savings Program) with Johnson Controls, Inc. pursuant to the provisions of the award approved by City Council on August 28, 2007.

Department:	General Services
Award to:	Johnson Controls, Inc. Irving TX
Items:	All
Funding Source:	State Energy Conservation Office (SECO) - \$5,000,000 Banc of America Public Capital Corp Lease - \$9,767,054
Total Est. Award:	\$14,767,054

As a part of this award, upon the review of the City Attorney, the Director of General Services may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

Additionally, it is requested that the City Attorney's Office review and that the City Manager be authorized to execute any related contract documents and agreements necessary to effectuate this award.

Richarda Duffy Momsen, City Clerk