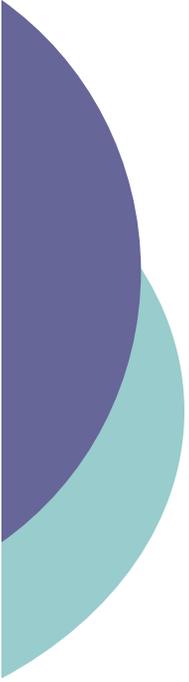


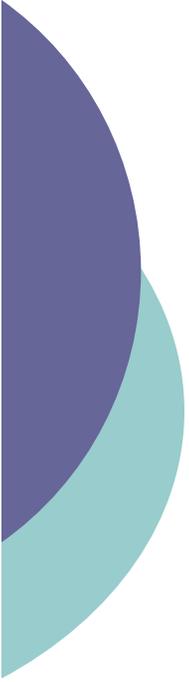
Neighborhood Improvement Program

**Community & Human Development Department
Neighborhood Services
April 15, 2008**



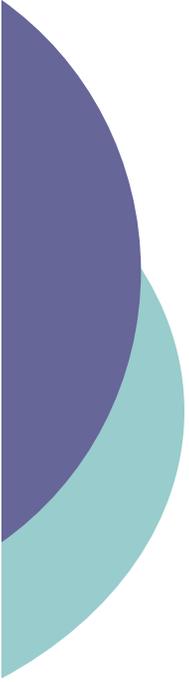
Neighborhood Improvement Program Objective

- To encourage El Paso's neighborhoods to work in partnership with the city to resolve problems and/or concerns, and to work together to enhance the quality of life throughout the community
- To empower neighborhoods to plan and work together in a dynamic fashion to accomplish neighborhood-based goals and objectives.
- To provide El Paso's neighborhoods with the opportunity to make improvements and/or enhancements to ensure their long-term viability.



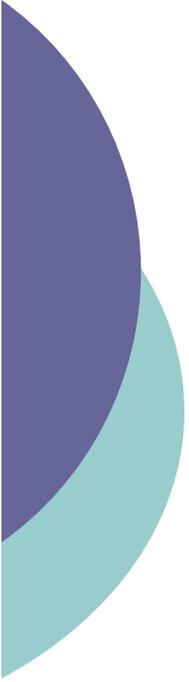
Neighborhood Improvement Program

- **One component of the overall Capital Budget that was approved by City Council in 2006**
- **N.I.P. budget: \$1,000,000**
 - \$125,000 per Representative District
- **18 projects approved in Round I**



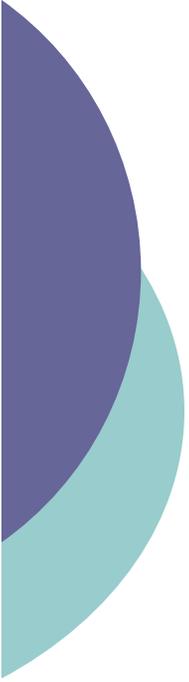
Neighborhood Improvement Program

- **N.I.P. projects requests must be submitted by the neighborhood's Recognized Neighborhood Association. However, in such case where a neighborhood is not represented by a RNA, the neighborhood residents, upon reaching consensus, may request that an N.I.P proposal be submitted by a representing Civic Association.**
- **All N.I.P. project proposals must be for "permanent public improvements"**



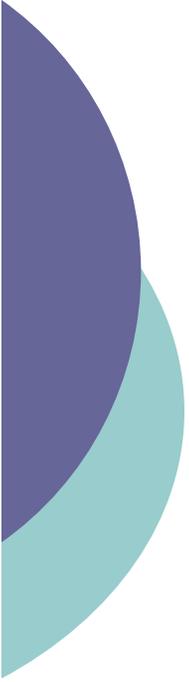
NIP Review Committee Review Criteria.

- **Funding Amount**
- **Neighborhood Support**
- **Age**
- **Quality of Life**
- **Partnership Factor**
- **Percentage of Neighborhood Benefit**
- **Ongoing Maintenance**



Neighborhood Improvement Program District #1

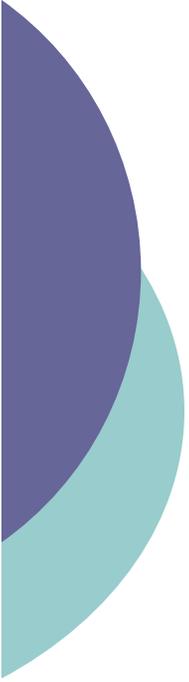
- Montoya Garden Neighborhood Association
 - Little River Park Improvements
 - Project Description – Three Park Lights, Two trash receptacles, & one doggie bag stand
 - Funding Amount Requested - \$14,300



Neighborhood Improvement Program District #2

- **Manhattan Heights Neighborhood Association**
 - Historic District Street Signs
 - Project Description – Remove and replace all street name sign with new Historic Name Signs
 - Funding Amount Requested - \$19,900

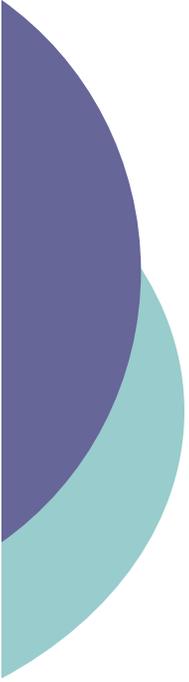
- **Newman Park Neighborhood Association**
 - Newman Park Improvements
 - Project Description – 3 Square Tables, Children’s Table, 3 Benches, 4 Exercise Stations with concrete slab, Modify existing irrigation system to accommodate new improvements.
 - Funding Amount Requested - \$50,000



Neighborhood Improvement Program District #3

- Cielo Vista Neighborhood Association
 - McArthur Park Improvements
 - Project Description – New playground equipment, chat sidewalk and swings.
 - Funding Amount Requested - \$50,000

- San Juan Neighborhood Association
 - Sidewalk Improvements
 - Project Description – Infill of sidewalks not covered by gap program.
 - Funding Amount Requested - \$50,000



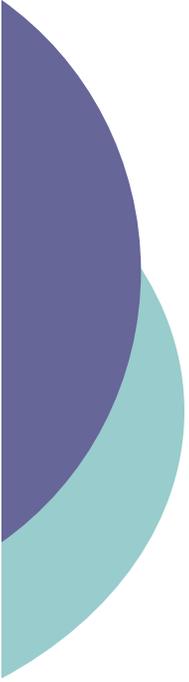
Neighborhood Improvement Program

District #4

- Castner Heights Neighborhood Association
 - Residential Street Lights
 - Project Description – Eight Residential Street Lights
 - Funding Amount Requested - \$10,600

- North Hills Neighborhood Association
 - Chuck Heinrich Park Improvements
 - Project Description – 8 FT wide walking path
 - Funding Amount Requested - \$32,200

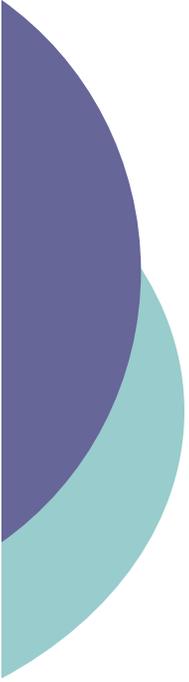
- Shearman Park Neighborhood Association
 - Residential Street Lights
 - Project Description – Seven Residential Street Lights
 - Funding Amount Requested - \$9,200



Neighborhood Improvement Program District #5

- East Side Civic
 - Residential Street Lights
 - Project Description – Six Residential Street Lights
 - Ongoing Maintenance
 - Funding Amount Requested - \$7,900

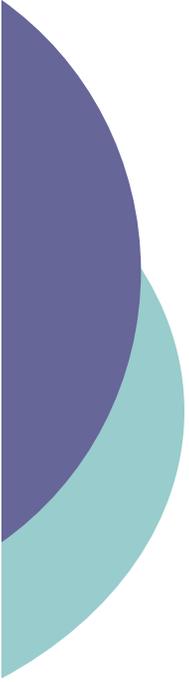
- East Side Civic Association
 - Pebble Hills Park Improvements
 - Project Description – Canopy for planned playground
 - Funding Amount Requested - \$32,700



Neighborhood Improvement Program District #6

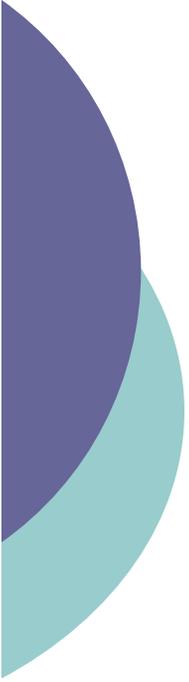
- Teens in Action
 - Ysleta Park Recreation Center
 - Project Description – Renovation of the existing building to accommodate an exercise and fitness room, approximately 550 S.F.
 - Funding Amount Requested - \$48,100

- Valle de las Misiones
 - Residential Street Lights
 - Project Description – Two Residential Street Lights & replace five noncompliant lights
 - Funding Amount Requested - \$6,600



Neighborhood Improvement Program District #7

- Yucca Park Neighborhood Association
 - Victim's Memorial/Reading Garden
 - Funding Amount Requested - \$48,300
 - Project Description – 12 park benches, 8 trash receptacles and 10 area lighting.

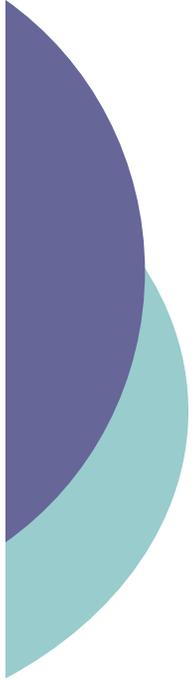


Neighborhood Improvement Program Remaining Funds by District

Round I
\$528,260 Awarded

Round II
\$369,340 Recommended

District 1-	\$0
District 2-	\$9,700
District 3-	\$0
District 4-	\$0
District 5-	\$23,200
District 6-	\$61,100
District 7-	\$3,100
District 8-	\$0
TOTAL -	\$97,100



Thank you.