

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Aviation

AGENDA DATE: April 20, 2010

CONTACT PERSON NAME AND PHONE NUMBER: Monica Lombraña, A.A.E. -780-4793

DISTRICT(S) AFFECTED: All

SUBJECT:

Approval of a budget transfer setting up appropriation for the capital project titled *Butterfield Trail Industrial Park Pavement Rehab and Landscaping*. This is a multi-year project for improvements to the Butterfield Industrial Park that involves landscaping of the medians and street rehabilitation.

BACKGROUND / DISCUSSION:

The project is in concert with the Department of Aviation's effort to revitalize the Butterfield Trail Industrial Park. The industrial park will undergo street repairs, median landscaping and general common area cleanup to foster interest and attract potential tenants.

PRIOR COUNCIL ACTION:

No

AMOUNT AND SOURCE OF FUNDING:

Airport Enterprise Fund = \$1,000,000

Account Information: 41096-62620025-PAP0056-62000

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Monica Lombraña, A.A.E., Director of Aviation

Information copy to appropriate Deputy City Manager