

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Aviation

AGENDA DATE: April 20, 2010

CONTACT PERSON NAME AND PHONE NUMBER: Monica Lombrana, A.A.E. -780-4793

DISTRICT(S) AFFECTED: All

SUBJECT:

Approval of a budget transfer setting up appropriation for the capital project titled *Hangar 7 Demolition and Relocation of USCBP Air and Marine*.

BACKGROUND / DISCUSSION:

The project will entail the demolition of an existing hangar and office spaces at El Paso International Airport, and the construction of a new 38,000 SF hangar with approximately 18,000 SF of office space. The location is ideal for the Air Operations division of the United States Customs & Border Protection (CBP) because direct access to the airport's longest runway, Runway 4-22, is available at this location. Additionally, the location provides for the ability for USCBP to have dedicated taxiway (Taxiway "A") leading to the hangar, access via street side (off Airport Road) and airside, with potential for fully secured site if additional fencing is added airside. Upon the approval of the budget transfer, the Department of Aviation will fund the project with \$3,500,000 from the Airport Enterprise Fund and USCBP will provide an additional \$3,500,000 for a total estimated project cost of \$7,000,000.

PRIOR COUNCIL ACTION:

Yes. This project is part of the 2009 Legislative Agenda approved by council on January 27, 2009. This project is priority initiative #4.

AMOUNT AND SOURCE OF FUNDING:

Airport Enterprise Fund = \$3,500,000
Account Information: 41096-62620024-PAP0057-62000

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Monica Lombrana, A.A.E., Director of Aviation

Information copy to appropriate Deputy City Manager