

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Aviation

AGENDA DATE: April 20, 2010

CONTACT PERSON NAME AND PHONE NUMBER: Monica Lombrana, A.A.E. -780-4793

DISTRICT(S) AFFECTED: All

SUBJECT:

Approval of a budget transfer setting up appropriation for the capital project titled *Renovations of USCBP*.

BACKGROUND / DISCUSSION:

The project will entail the replacement of the United States Customs and Border Protection's (USCBP) roof. During the remodeling of the interior of the USCBP building project, it was discovered that the condition of the roof was in very poor condition, leaking and needed complete replacement in order to protect our investment on the remodeling of the interior.

PRIOR COUNCIL ACTION:

Yes. This project was originally approved 8/7/2007.

AMOUNT AND SOURCE OF FUNDING:

Airport Enterprise Fund = \$151,000

Account Information: 41088-62620026-PAP0048-62000

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Monica Lombrana, A.A.E., Director of Aviation

Information copy to appropriate Deputy City Manager