

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Aviation

AGENDA DATE: April 20, 2010

CONTACT PERSON NAME AND PHONE NUMBER: Monica Lombrana, A.A.E. -780-4793

DISTRICT(S) AFFECTED: All

SUBJECT:

Approval of a budget transfer setting up appropriation for the capital project titled *Cargo #2 Roof and Tenant Improvements*.

BACKGROUND / DISCUSSION:

The project will entail the remodeling of the interior and exterior of the facility. Air Cargo #1 will be demolished to prepare for future development and tenants from Air Cargo #1 are relocating to Air Cargo #2.

PRIOR COUNCIL ACTION:

Yes. This project was originally approved 3/27/2007.

AMOUNT AND SOURCE OF FUNDING:

Airport Enterprise Fund = \$500,000

Account Information: 41087-62620021-PAP0047-62000

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Monica Lombrana, A.A.E., Director of Aviation

Information copy to appropriate Deputy City Manager