

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Engineering and Construction Management

**AGENDA DATE:** April 23, 2013

**CONTACT PERSON/PHONE:** Irene D. Ramirez, P.E., Interim City Engineer, 541-4428 

**DISTRICT(S) AFFECTED:** 4

**SUBJECT:**

Discussion and action on the award of Solicitation No. 2013-114 for Sandstone Ranch Estates Park Phase II to Kaizen Construction Services, LLC for a total award of \$114,120.24.

<b>Department:</b>	Engineering and Construction Management
<b>Award to:</b>	Kaizen Construction Services, LLC El Paso, Tx
<b>Base Bid I:</b>	\$60,228.72
<b>Option I:</b>	\$53,891.52
<b>Total Estimated Award:</b>	\$114,120.24
<b>Time for Completion:</b>	150 Consecutive Calendar Days
<b>Account:</b>	451-51480-580270-2210-P09PA0030 999-99999-580270-4690-P09PA0030
<b>Funding Source:</b>	Parkland Dedication and 2006 Certificates of Obligation
<b>Districts:</b>	4

That the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measure quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

This is a low bid, unit-price contract. The Engineering & Construction Management Department recommends award as indicated to the lowest responsive and responsible bidder.

**BACKGROUND / DISCUSSION:**

The Sandstone Ranch Estates Park Phase II project consists of providing all labor, equipment, material and incidentals to construct and improve existing park located on 5401 Marcus Uribe.

The project includes the construction of a historical marker, half basketball court (to accommodate swing set requested by the community), basketball support, goal and striping, concrete path around playground area, landscape and irrigation. The playground, swing set, wood chip surfacing, playground equipment and trash receptacles shall be installed by others. In addition, this project includes the construction of an ADA-compliant jogging path to consist of asphalt and base course with compacted sub-grade, mow curb, landscape and irrigation around jogging path.

**PRIOR COUNCIL ACTION:**

N/A

**AMOUNT AND SOURCE OF FUNDING:**

Total estimated amount of \$114,120.24

Account: 451-51480-580270-2210-P09PA0030

999-99999-580270-4690-P09PA0030

Funding Source: Parkland Dedication and 2006 Certificates of Obligation

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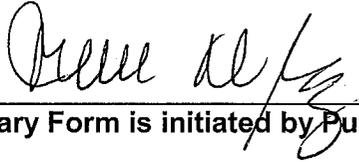
**BOARD / COMMISSION ACTION:**

N/A

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

*Information copy to appropriate Deputy City Manager*

PeopleSoft GL  
BUDGET STATUS REPORT

Page No. 1  
Run Date 03/27/2013  
Run Time 14:11:46

Report ID: GLS8020  
Bus. Unit: CEP01--City of El Paso  
Ledger Grp: DETAIL\_CC -- EXPENSE DETAIL LEDGER  
Currency : USD  
Chartfields Criteria  
Budget Period: 2013 to ALLYEARS Project: P09PA0030  
Account: All values

Fund: All values

Department: All values

Division: All values

<u>Budget Period</u> <u>Account</u>	<u>Project</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Budget</u>	<u>Assoc Revenue</u>	<u>PreEncumbrance</u>	<u>Encumbrance</u>	<u>Expense</u>	<u>Remaining</u>
ALLYEARS 580160	P09PA0030	2210	451	51480	22,000.00	0.00	0.00	3,000.00	24,805.00	-5,805.00
ALLYEARS 580220	P09PA0030	2210	451	51480	0.00	0.00	0.00	0.00	2,497.78	-2,497.78
ALLYEARS 580270	P09PA0030	2210	451	51480	196,248.00	0.00	137,877.40	1,955.80	400.00	56,014.80
ALLYEARS 580500	P09PA0030	2210	451	51480	0.00	0.00	0.00	0.00	160.00	-160.00
ALLYEARS 580510	P09PA0030	2210	451	51480	0.00	0.00	0.00	0.00	6,610.00	-6,610.00
Subtotal for Fund 2210 :					218,248.00	0.00	137,877.40	4,955.80	34,472.78	40,942.02
ALLYEARS 580270	P09PA0030	4690	999	99999	225,000.00	0.00	0.00	0.00	0.00	225,000.00
Subtotal for Budget Period ALLYEARS :					443,248.00	0.00	137,877.40	4,955.80	34,472.78	265,942.02
Grand Total :					443,248.00	0.00	137,877.40	4,955.80	34,472.78	265,942.02

End of Report

# Contractor Experience Reference Form

Contractor **Kaizen Construction Services, LLC**

Project 1 **Sandstone Ranch Park**

Project 1 Scope Kaizen Construction Services, is a newly formed company. However the owner is also co-owner of Mega Con. LLLC under Mega Con the owner has been involved as subcontractor for Three C's Contractors for the Sandstone Ranch Park Project.

Project 1 Comments The project was completed in accordance with the plans and specifications and on time. The contractor was responsive in the work.

Project 2 **Tierra Del Este (TDE 52, TDE 60, TDE 61)**

Project 2 Scope The scope of work consisted of park improvements, that included the playground, rockwall containment, sidewalks and irrigation adjustments. The project was completed in 2012.

Project 2 Comments The project was completed in accordance with the plans and specifications and on time. The contractor was responsive in the work.

Project 3 **Sandstone Ranch Estates Phase I**

Project 3 Scope The scope of work consists of New Park Development that includes new irrigation, sidewalks, and new grass. The project should be completed in 2013.

Project 3 Comments The work performed by contractor is satisfactory, the project is still in progress and 95% complete.

*Dedicated to Outstanding Customer Service for a Better Community*

**SERVICE SOLUTIONS SUCCESS**

**ENGINEERING AND CONSTRUCTION  
MANAGEMENT DEPARTMENT**



**Date:** March 14, 2013

**To:** Reina L. Rodriguez  
Engineering & Construction Management – Contract  
Compliance

**Through:** Javier Reyes, P.E. Engineering Division Manager *JR*

**From:** Victor M. Garzon **V6**  
Project Manager

**Subject:** Sandstone Park Phase II,  
Solicitation No 2013-114.

We have reviewed the above subject bid and we recommend that **Base Bid and Option #1**, be awarded to **Kaizen Construction Services, LLC**, as the lowest most responsive and responsible bidder meeting specifications. Total estimated contract award of \$ **114,120.24**.

Base Bid       \$ 60,228.72  
Option I       \$ 53,891.52

Kaizen Construction Services, LLC confirmed their bid and are confident in their numbers as they are very familiar with this park.

If you have any question please call me at 541-4133.

Mayor  
John F. Cook

City Council

*District 1*  
Ann Morgan Lilly

*District 2*  
Susie Byrd

*District 3*  
Emma Acosta

*District 4*  
Cari L. Robinson

*District 5*  
Dr. Michiel R. Noe

*District 6*  
Eddie Holguin Jr.

*District 7*  
Steve Ortega

*District 8*  
Cortney Carlisle Niland

City Manager  
Joyce A. Wilson



# **SANDSTONE PARK PHASE II**

**SOLICITATION No. 2013-114**

## **SCOPE OF WORK**

### **OBJECTIVE**

The SANDSTONE RANCH ESTATE PARK (PHASE II) project consists of providing all labor, equipment, material and incidentals to construct and improve existing park located on 5401 Marcus Uribe.

### **BASE BID I**

The contractor shall remove the existing turf as indicated on plans, and remove shown irrigation lines, valves and sprinklers as well as convert indicated lines to drip system.

The project includes the construction of historical marker with bench, concrete path around playground, half basketball court, basketball support, goal and striping, landscape and irrigation around basketball court as indicated on plans. The playground, swing set, wood chip surfacing, playground equipment, concrete slab for shelter and trash receptacles shall be installed by others.

### **OPTION I**

The contractor shall remove the existing turf as indicated on plans, and remove shown irrigation lines, valves and sprinklers as well as convert indicated lines to drip system.

This option includes the construction of an ADA compliant jogging path to consist of asphalt and base course with compacted subgrade (refer to construction drawings), mow curb, landscape and irrigation around jogging path.

### **OPTION II**

The contractor shall remove the existing turf as indicated on plans, and remove shown irrigation lines, valves and sprinklers as well as convert indicated lines to drip system.

This option includes the construction of the volleyball pit to include: the preparation of subgrade, concrete mow strip, furnish and install of volleyball posts, nets, sand and asphalt trail leading to and from volleyball pit.

### **OPTION III**

The contractor shall remove the existing turf as indicated on plans, and remove shown irrigation lines, valves and sprinklers as well as convert indicated lines to drip system.

This option includes the installation of 2" PVC conduits from Manuel Gamos Drive to playground, basketball court and volleyball pit. Verify with owner the exact location. Coordinate with Engineering and Construction Management Department.

The project will be accomplished as shown below or as approved by the City of El Paso Engineering Department and Parks Department. All work shall begin at Notice to Proceed, and must be completed within the indicated time frame.

- A single Notice to Proceed shall be issued for the entire project and liquidated damages shall apply at the end of the project duration.

Base Bid I and any options awarded will be awarded to lowest responsive bidder.

### **This is a Unit Price Project.**

*Prior to commencement of any work, the Contractor shall submit and obtain approval from City of El Paso, Engineering & Construction Management Department, for the Sequence of Construction, Schedule of Work, and Haul/Waste Route to an approved disposal site. Traffic Control Plan must be submitted and approved, if applicable. Contractor shall provide written approved documentation from the owner or operator of the waste site.*

*The description of this scope of work as shown above is only a general overview of this project. Contractor shall refer to the project plans and specifications for further information.*

**END SCOPE OF WORK**

BID TITLE: Sandstone Park Phase II				BID NO: 2013-114					
BID DATE: February 20, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				AG2M EL PASO, TX		BLAIR-HALL COMPANY, INC EL PASO, TX		D&F FRAIRE, INC EL PASO, TX	
ITEM #	EST. QTY	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	
<b>UNIT PRICE SCHEDULE:</b>									
1	1	Mobilization/LS Not to exceed 5% of the total bid.	\$ 5,319.26	\$ 5,319.26	\$ 4,140.00	\$ 4,140.00	\$ 6,613.43	\$ 6,613.43	
			4.76%		3.22%		4.27%		
2	1	Historical Marker w/Bench/EA	\$ 13,125.00	\$ 13,125.00	\$ 3,601.80	\$ 3,601.80	\$ 3,750.00	\$ 3,750.00	
3	1	Irrigation System to be removed/LS	\$ 4,375.00	\$ 4,375.00	\$ 1,479.36	\$ 1,479.36	\$ 6,500.00	\$ 6,500.00	
4	2,400	Turf to be removed/SY	\$ 8.13	\$ 19,512.00	\$ 5.52	\$ 13,248.00	\$ 6.50	\$ 15,600.00	
5	3,750	Concrete Sidewalk/SF	\$ 4.13	\$ 15,487.50	\$ 4.83	\$ 18,112.50	\$ 3.20	\$ 12,000.00	
6	1,405	¾" Franklin Red Screening complete in place SY.	\$ 7.19	\$ 10,101.95	\$ 9.94	\$ 13,965.70	\$ 8.35	\$ 11,731.75	
7	9	¾" Gravel complete in place CY.	\$ 31.25	\$ 281.25	\$ 133.86	\$ 1,204.74	\$ 32.00	\$ 288.00	
8	19	Trees per each	\$ 231.25	\$ 4,393.75	\$ 303.60	\$ 5,768.40	\$ 325.00	\$ 6,175.00	
9	74	Shrubs per each	\$ 23.75	\$ 1,757.50	\$ 27.60	\$ 2,042.40	\$ 26.00	\$ 1,924.00	
10	22	Rockwall at Playground w/cap/perch (Includes Concrete Footing)	\$ 106.25	\$ 2,337.50	\$ 276.00	\$ 6,072.00	\$ 125.00	\$ 2,750.00	

Approved by: *Edward A. [Signature]* 3-20-2013

BID TITLE: Sandstone Park Phase II				BID NO: 2013-114				
BID DATE: February 20, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
			AG2M EL PASO, TX		BLAIR-HALL COMPANY, INC EL PASO, TX		D&F FRAIRE, INC EL PASO, TX	
ITEM #	EST. QTY	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
11	1	Basketball Court Goals Complete in place LS	\$ 5,375.00	\$ 5,375.00	\$ 12,420.00	\$ 12,420.00	\$ 7,750.00	\$ 7,750.00
12	694	Asphalt w/ 6" base for Basketball Court/ SY	\$ 18.46	\$ 12,811.24	\$ 23.46	\$ 16,281.24	\$ 64.00	\$ 44,416.00
13	388	Concrete Mowstrip per LF	\$ 16.69	\$ 6,475.72	\$ 13.80	\$ 5,354.40	\$ 12.75	\$ 4,947.00
14	1	Irrigation System complete in place/LS	\$ 6,625.00	\$ 6,625.00	\$ 12,006.00	\$ 12,006.00	\$ 7,500.00	\$ 7,500.00
15	1	SWPPP measures/LS	\$ 2,226.69	\$ 2,226.69	\$ 2,760.00	\$ 2,760.00	\$ 1,450.00	\$ 1,450.00
16	1	Acrylic coating for basketball court/LS	\$ 1,500.00	\$ 1,500.00	\$ 9,936.00	\$ 9,936.00	\$ 21,500.00	\$ 21,500.00
SUM TOTAL BASE BID (Items 1 thru 15)			\$	111,704.36	\$	128,392.54	\$	154,895.18
							Contractor's Total=\$154,583.72	
<b>OPTION 1 TO INCLUDE:</b>								
1	1	Irrigation System to be removed/LS	\$ 3,540.00	\$ 3,540.00	\$ 1,179.20	\$ 1,179.20	\$ 6,500.00	\$ 6,500.00
2	2,800	Turf to be removed/SY	\$ 8.13	\$ 22,764.00	\$ 4.40	\$ 12,320.00	\$ 6.50	\$ 18,200.00
3	904	Asphalts Jogging path w/ 6" base/SY	\$ 59.53	\$ 53,815.12	\$ 18.70	\$ 16,904.80	\$ 62.00	\$ 56,048.00
4	1,698	¾" Franklin Red Screening complete in place SY.	\$ 6.79	\$ 11,529.42	\$ 7.92	\$ 13,448.16	\$ 8.35	\$ 14,178.30
5	22	Trees per each	\$ 231.25	\$ 5,087.50	\$ 242.00	\$ 5,324.00	\$ 325.00	\$ 7,150.00
				Contractor's Total=\$5,082.00				
6	40	Shrubs per each	\$ 23.75	\$ 950.00	\$ 22.00	\$ 880.00	\$ 26.00	\$ 1,040.00
7	1	Irrigation System complete in place/LS	\$ 6,844.00	\$ 6,844.00	\$ 3,410.00	\$ 3,410.00	\$ 7,880.00	\$ 7,880.00

Approved by: *Edward Ruiz 3/20/2013*

BID TITLE: Sandstone Park Phase II				BID NO: 2013-114					
BID DATE: February 20, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				AG2M EL PASO, TX		BLAIR-HALL COMPANY, INC EL PASO, TX		D&F FRAIRE, INC EL PASO, TX	
ITEM #	EST. QTY	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	
8	2,013	Mow strip/LF	\$ 15.75	\$ 31,704.75	\$ 11.00	\$ 22,143.00	\$ 12.50	\$ 25,162.50	
Sum Total Option 1 (Item 1-8)			\$ 136,234.79 Contractor's Total=\$136,229.29		\$ 75,609.16		\$ 136,158.80		
<b>OPTION 2 TO INCLUDE:</b>									
1	1	Volleyball Court to include equipment, sand, concrete curb complete in place/LS	\$ 10,775.00	\$ 10,775.00	\$ 12,100.00	\$ 12,100.00	\$ 5,500.00	\$ 5,500.00	
2	707	Turf to be removed/SY	\$ 8.13	\$ 5,747.91	\$ 4.40	\$ 3,110.80	\$ 6.50	\$ 4,595.50	
3	211	3/4" Franklin Red Screening complete in place SY.	\$ 7.19	\$ 1,517.09	\$ 7.92	\$ 1,671.12	\$ 8.35	\$ 1,761.85	
4	225	Concrete sidewalk/SF	\$ 4.13	\$ 929.25	\$ 4.40	\$ 990.00	\$ 4.25	\$ 956.25	
5	260	Concrete Mow strip/LF	\$ 15.35	\$ 3,991.00	\$ 11.00	\$ 2,860.00	\$ 12.50	\$ 3,250.00	
Sum Total Option 2 (Items 1-5)			\$ 22,960.25		\$ 20,731.92		\$ 16,063.60		
<b>Option 3: 2 inch PVC Electrical Conduit Placement</b>									
1	640	2" Schd 40 PVC Electrical conduit. Verify with owner exact location LF	\$ 14.38	\$ 9,203.20	\$ 10.28	\$ 6,579.20	\$ 5.25	\$ 3,360.00	
Sum Total Option 3			\$ 9,203.20		\$ 6,579.20		\$ 3,360.00		
AMENDMENT NO. 1, & No. 2 ACKNOWLEDGED			YES		YES		YES		
BID BOND			YES		YES		YES		

Approved by: *Edmund Rivers* 3-20-2013

BID TITLE: Sandstone Park Phase II				BID NO: 2013-114				
BID DATE: February 20, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
			MARTINEZ BROS CONTRACTORS, LLC EL PASO, TX		MEDLOCK COMMERCIAL CONTRACTORS, LLC EL PASO, TX		MIRADOR ENTERPRISES, INC EL PASO, TX	
ITEM #	EST. QTY	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
<b>UNIT PRICE SCHEDULE:</b>								

1	1	Mobilization/LS Not to exceed 5% of the total bid.	\$ 5,000.00	\$ 5,000.00	\$ 4,827.00	\$ 4,827.00	\$ 6,413.75	\$ 6,413.75
			4.77%		4.51%		4.18%	
2	1	Historical Marker w/Bench/EA	\$ 2,500.00	\$ 2,500.00	\$ 5,344.00	\$ 5,344.00	\$ 3,682.99	\$ 3,682.99
3	1	Irrigation System to be removed/LS	\$ 1,500.00	\$ 1,500.00	\$ 1,369.00	\$ 1,369.00	\$ 3,990.78	\$ 3,990.78
4	2,400	Turf to be removed/SY	\$ 2.65	\$ 6,360.00	\$ 5.11	\$ 12,264.00	\$ 3.92	\$ 9,408.00
								Contractor's Total=\$9,406.84
5	3,750	Concrete Sidewalk/SF	\$ 4.00	\$ 15,000.00	\$ 3.58	\$ 13,425.00	\$ 3.57	\$ 13,387.50
								Contractor's Total=\$13,391.73
6	1,405	¾" Franklin Red Screening complete in place SY.	\$ 5.00	\$ 7,025.00	\$ 9.19	\$ 12,911.95	\$ 11.26	\$ 15,820.30
								Contractor's Total=\$15,819.88
7	9	¾" Gravel complete in place CY.	\$ 100.00	\$ 900.00	\$ 123.87	\$ 1,114.83	\$ 729.74	\$ 6,567.66
								Contractor's Total=\$6,567.68
8	19	Trees per each	\$ 400.00	\$ 7,600.00	\$ 280.94	\$ 5,337.86	\$ 607.17	\$ 11,536.23
								Contractor's Total=\$11,536.21
9	74	Shrubs per each	\$ 25.00	\$ 1,850.00	\$ 25.54	\$ 1,889.96	\$ 32.07	\$ 2,373.18
								Contractor's Total=\$2,373.09
10	22	Rockwall at Playground w/cap/perch (Includes Concrete Footing)	\$ 265.00	\$ 5,830.00	\$ 324.22	\$ 7,132.84	\$ 235.03	\$ 5,170.66
								Contractor's Total=\$5,170.77

Approved by: *Edward Hunt 3-20-2013*

BID TITLE: Sandstone Park Phase II				BID NO: 2013-114				
BID DATE: February 20, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
			MARTINEZ BROS CONTRACTORS, LLC EL PASO, TX		MEDLOCK COMMERCIAL CONTRACTORS, LLC EL PASO, TX		MIRADOR ENTERPRISES, INC EL PASO, TX	
ITEM #	EST. QTY	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
11	1	Basketball Court Goals Complete in place LS	\$ 2,800.00	\$ 2,800.00	\$ 4,538.00	\$ 4,538.00	\$ 2,720.86	\$ 2,720.86
12	694	Asphalt w/ 6" base for Basketball Court/ SY	\$ 18.00	\$ 12,492.00	\$ 21.71	\$ 15,066.74	\$ 75.15	\$ 52,154.10 Contractor's Total=\$52,155.94
13	388	Concrete Mowstrip per LF	\$ 10.00	\$ 3,880.00	\$ 10.28	\$ 3,988.64	\$ 13.48	\$ 5,230.24 Contractor's Total=\$5,231.46
14	1	Irrigation System complete in place/LS	\$ 21,240.00	\$ 21,240.00	\$ 6,906.00	\$ 6,906.00	\$ 9,691.90	\$ 9,691.90
15	1	SWPPP measures/LS	\$ 3,000.00	\$ 3,000.00	\$ 4,533.35	\$ 4,533.35	\$ 2,368.81	\$ 2,368.81
16	1	Acrylic coating for basketball court/LS	\$ 7,800.00	\$ 7,800.00	\$ 6,372.23	\$ 6,372.23	\$ 3,026.78	\$ 3,026.78
SUM TOTAL BASE BID (Items 1 thru 15)			\$	104,777.00	\$	107,021.40	\$	153,543.74 Contractor's Total=\$153,549.46
<b>OPTION 1 TO INCLUDE:</b>								
1	1	Irrigation System to be removed/LS	\$ 750.00	\$ 750.00	\$ 1,142.00	\$ 1,142.00	\$ 5,042.22	\$ 5,042.22
2	2,800	Turf to be removed/SY	\$ 2.50	\$ 7,000.00	\$ 4.26	\$ 11,928.00	\$ 3.85	\$ 10,780.00 Contractor's Total=\$10,784.75
3	904	Asphalts Jogging path w/ 6" base/SY	\$ 18.00	\$ 16,272.00	\$ 18.11	\$ 16,371.44	\$ 54.81	\$ 49,548.24 Contractor's Total=\$49,549.64
4	1,698	¾" Franklin Red Screening complete in place SY.	\$ 5.00	\$ 8,490.00	\$ 9.15	\$ 15,536.70	\$ 11.06	\$ 18,779.88 Contractor's Total=\$18,788.15
5	22	Trees per each	\$ 400.00	\$ 8,800.00	\$ 292.88	\$ 6,443.36	\$ 560.25	\$ 12,325.50 Contractor's Total=\$12,325.42
6	40	Shrubs per each	\$ 25.00	\$ 1,000.00	\$ 19.17	\$ 766.80	\$ 30.11	\$ 1,204.40 Contractor's Total=\$1,204.53
7	1	Irrigation System complete in place/LS	\$ 6,335.00	\$ 6,335.00	\$ 7,082.25	\$ 7,082.25	\$ 11,765.18	\$ 11,765.18

Approved by:

*Edward [Signature]* 3-20-2013

2013-114 Sandstone Park Phase II REVISED Bid Tabulation 3-20-13

BID TITLE: Sandstone Park Phase II				BID NO: 2013-114				
BID DATE: February 20, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
			MARTINEZ BROS CONTRACTORS, LLC EL PASO, TX		MEDLOCK COMMERCIAL CONTRACTORS, LLC EL PASO, TX		MIRADOR ENTERPRISES, INC EL PASO, TX	
ITEM #	EST. QTY	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
8	2,013	Mow strip/LF	\$ 10.00	\$ 20,130.00	\$ 8.52	\$ 17,150.76	\$ 13.25	\$ 26,672.25 Contractor's Total=\$26,671.91
Sum Total Option 1 (Item 1-8)			\$	68,777.00	\$	76,421.31	\$	136,117.67 Contractor's Total=\$136,131.80
<b>OPTION 2 TO INCLUDE:</b>								
1	1	Volleyball Court to include equipment, sand, concrete curb complete in place/ LS	\$ 6,000.00	\$ 6,000.00	\$ 7,266.00	\$ 7,266.00	\$ 15,495.05	\$ 15,495.05
2	707	Turf to be removed/SY	\$ 2.00	\$ 1,414.00	\$ 4.26	\$ 3,011.82	\$ 4.88	\$ 3,450.16 Contractor's Total=\$3,446.92
3	211	¾" Franklin Red Screening complete in place SY.	\$ 5.00	\$ 1,055.00	\$ 7.19	\$ 1,517.09	\$ 14.01	\$ 2,956.11 Contractor's Total=\$2,955.21
4	225	Concrete sidewalk/SF	\$ 5.00	\$ 1,125.00	\$ 2.98	\$ 670.50	\$ 4.38	\$ 985.50 Contractor's Total=\$985.25
5	260	Concrete Mow strip/LF	\$ 11.00	\$ 2,860.00	\$ 8.57	\$ 2,228.20	\$ 16.77	\$ 4,360.20 Contractor's Total=\$4,360.58
Sum Total Option 2 (Items 1-5)			\$	12,454.00	\$	14,693.61	\$	27,247.02 Contractor's Total=\$27,243.04
<b>Option 3: 2 inch PVC Electrical Conduit Placement</b>								
1	640	2" Schd 40 PVC Electrical conduit. Verify with owner exact location LF	\$ 7.50	\$ 4,800.00	\$ 9.32	\$ 5,964.80	\$ 10.47	\$ 6,700.80 Contractor's Total=\$6,702.22
Sum Total Option 3			\$	4,800.00	\$	5,964.80	\$	6,700.80 Contractor's Total=\$6,702.22
AMENDMENT NO. 1, & No.2 ACKNOWLEDGED			YES		YES		YES	
BID BOND			YES		YES		YES	

Approved by: *Edmund Reyes* 3-20-2013

BID TITLE: Sandstone Park Phase II			BID NO: 2013-114					
BID DATE: February 20, 2013			DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
			KAIZEN CONSTRUCTION SERVICES LLC EL PASO, TX		SPARTAN CONSTRUCTION OF NEW MEXICO EL PASO, TX			
ITEM #	EST. QTY	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
<b>UNIT PRICE SCHEDULE:</b>								
1	1	Mobilization/LS Not to exceed 5% of the total bid.	\$ 100.00	\$ 100.00	\$ 4,767.00	\$ 4,767.00		\$ -
			0.17%		4.44%			
2	1	Historical Marker w/Bench/EA	\$ 2,500.00	\$ 2,500.00	\$ 7,925.14	\$ 7,925.14	Contractor's Total=\$7,925.00	\$ -
3	1	Irrigation System to be removed/LS	\$ 500.00	\$ 500.00	\$ 4,171.13	\$ 4,171.13	Contractor's Total=\$4,171.00	\$ -
4	2,400	Turf to be removed/SY	\$ 2.25	\$ 5,400.00	\$ 1.78	\$ 4,272.00	Contractor's Total=\$4,290.00	\$ -
5	3,750	Concrete Sidewalk/SF	\$ 3.48	\$ 13,050.00	\$ 4.29	\$ 16,087.50	Contractor's Total=\$16,089.00	\$ -
6	1,405	¾" Franklin Red Screening complete in place SY.	\$ 3.60	\$ 5,058.00	\$ 8.34	\$ 11,717.70	Contractor's Total=\$11,721.00	\$ -
7	9	¾" Gravel complete in place CY.	\$ 4.00	\$ 36.00	\$ 53.62	\$ 482.58	Contractor's Total=\$483.00	\$ -
8	19	Trees per each	\$ 275.00	\$ 5,225.00	\$ 327.73	\$ 6,226.87	Contractor's Total=\$6,227.00	\$ -
9	74	Shrubs per each	\$ 17.00	\$ 1,258.00	\$ 21.45	\$ 1,587.30	Contractor's Total=\$1,587.00	\$ -
10	22	Rockwall at Playground w/cap/perch (Includes Concrete Footing)	\$ 169.00	\$ 3,718.00	\$ 286.02	\$ 6,292.44	Contractor's Total=\$6,292.00	\$ -

Approved by: *Edward [Signature]* 3-20-2013

BID TITLE: Sandstone Park Phase II			BID NO: 2013-114		DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: February 20, 2013			KAIZEN CONSTRUCTION SERVICES LLC EL PASO, TX		SPARTAN CONSTRUCTION OF NEW MEXICO EL PASO, TX			
ITEM #	EST. QTY	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
11	1	Basketball Court Goals Complete in place LS	\$ 2,000.00	\$ 2,000.00	\$ 5,958.76	\$ 5,958.76 Contractor's Total=\$5,959.00		\$ -
12	694	Asphalt w/ 6" base for Basketball Court/ SY	\$ 18.00	\$ 12,492.00	\$ 20.26	\$ 14,060.44 Contractor's Total=\$14,060.00		\$ -
13	388	Concrete Mowstrip per LF	\$ 7.44	\$ 2,886.72 Contractor's Total=\$2,886.52	\$ 20.79	\$ 8,066.52 Contractor's Total=\$8,069.00		\$ -
14	1	Irrigation System complete in place/LS	\$ 2,800.00	\$ 2,800.00	\$ 6,554.63	\$ 6,554.63 Contractor's Total=\$6,555.00		\$ -
15	1	SWPPP measures/LS	\$ 300.00	\$ 300.00	\$ 3,336.91	\$ 3,336.91 Contractor's Total=\$3,337.00		\$ -
16	1	Acrylic coating for basketball court/LS	\$ 2,905.00	\$ 2,905.00	\$ 5,958.75	\$ 5,958.75 Contractor's Total=\$5,959.00		\$ -
SUM TOTAL BASE BID (Items 1 thru 15)				\$ 60,228.72 Contractor's Total=\$60,211.86		\$ 107,465.67 Contractor's Total=\$107,491.00		\$ -
<b>OPTION 1 TO INCLUDE:</b>								
1	1	Irrigation System to be removed/LS	\$ 500.00	\$ 500.00	\$ 4,767.00	\$ 4,767.00		\$ -
2	2,800	Turf to be removed/SY	\$ 2.25	\$ 6,300.00	\$ 1.78	\$ 4,984.00 Contractor's Total=\$5,005.00		\$ -
3	904	Asphalts Jogging path w/ 6" base/SY	\$ 18.00	\$ 16,272.00	\$ 24.19	\$ 21,867.76 Contractor's Total=\$21,870.00		\$ -
4	1,698	¾" Franklin Red Screening complete in place SY.	\$ 3.60	\$ 6,112.80	\$ 8.34	\$ 14,161.32 Contractor's Total=\$14,165.00		\$ -
5	22	Trees per each	\$ 275.00	\$ 6,050.00	\$ 327.73	\$ 7,210.06 Contractor's Total=\$7,210.00		\$ -
6	40	Shrubs per each	\$ 17.00	\$ 680.00	\$ 21.45	\$ 858.00		\$ -
7	1	Irrigation System complete in place/LS	\$ 3,000.00	\$ 3,000.00	\$ 6,912.15	\$ 6,912.15 Contractor's Total=\$6,912.00		\$ -

Approved by: *Edward [Signature]* 3-20-2013

BID TITLE: Sandstone Park Phase II				BID NO: 2013-114			
BID DATE: February 20, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
			KAIZEN CONSTRUCTION SERVICES LLC EL PASO, TX		SPARTAN CONSTRUCTION OF NEW MEXICO EL PASO, TX		
ITEM #	EST. QTY	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	TOTAL
8	2,013	Mow strip/LF	\$ 7.44	\$ 14,976.72 Contractor's Total=\$14,975.71	\$ 19.06	\$ 38,367.78 Contractor's Total=\$38,384.00	\$ -
Sum Total Option 1 (Item 1-8)			\$ 53,891.52 Contractor's Total=\$53,890.51	\$ 99,128.07 Contractor's Total=\$99,172.00	\$ -		
<b>OPTION 2 TO INCLUDE:</b>							
1	1	Volleyball Court to include equipment, sand, concrete curb complete in place/LS	\$ 4,824.00	\$ 4,824.00	\$ 4,767.00	\$ 4,767.00	\$ -
2	707	Turf to be removed/SY	\$ 2.25	\$ 1,590.75	\$ 1.78	\$ 1,258.46 Contractor's Total=\$1,264.00	\$ -
3	211	3/4" Franklin Red Screening complete in place SY.	\$ 3.60	\$ 759.60	\$ 8.34	\$ 1,759.74 Contractor's Total=\$1,760.00	\$ -
4	225	Concrete sidewalk/SF	\$ 2.89	\$ 650.25	\$ 4.29	\$ 965.25 Contractor's Total=\$965.00	\$ -
5	260	Concrete Mow strip/LF	\$ 7.44	\$ 1,934.40 Contractor's Total=\$1,934.27	\$ 20.55	\$ 5,343.00 Contractor's Total=\$5,345.00	\$ -
Sum Total Option 2 (Items 1-5)			\$ 9,759.00 Contractor's Total=\$9,758.62	\$ 14,093.45 Contractor's Total=\$14,101.00	\$ -		
<b>Option 3: 2 inch PVC Electrical Conduit Placement</b>							
1	640	2" Schd 40 PVC Electrical conduit. Verify with owner exact location LF	\$ 1.78	\$ 1,139.20 Contractor's Total=\$1,137.43	\$ 8.34	\$ 5,337.60 Contractor's Total=\$5,339.00	\$ -
Sum Total Option 3			\$ 1,139.20 Contractor's Total=\$1,137.43	\$ 5,337.60 Contractor's Total=\$5,339.00	\$ -		
AMENDMENT NO. 1, & No. 2 ACKNOWLEDGED			YES		YES		
BID BOND			YES		YES		

Approved by: *Edward Alf* 3-20-2013

# PROPOSAL

TO THE HONORABLE MAYOR AND CITY COUNCIL  
CITY OF EL PASO  
EL PASO, TEXAS

The undersigned having familiarized themselves with the local conditions affecting the cost of work and with the Contract documents consisting of Invitation to Bid, Instructions to Bidders, General Conditions, the Contractor's Proposal, Special Bid Conditions, Applicable Wage Rates, the Contract Form, plans, specifications, drawings, and addenda on file in the Engineering & Construction Management Department of the City of El Paso, hereby propose to perform everything required to be performed and to provide, furnish and install all the labor, materials, necessary tools, expendable equipment, and all utility and transportation services, and to complete in a workmanlike manner all the work required for the

## SANDSTONE PARK PHASE II

Solicitation No. 2013-114

within the specified limits and in accordance with the plans, including Addenda numbers 1 & 2, AT THE FOLLOWING UNIT PRICES:

**ONLY ONE BIDDER MAY BE AWARDED THIS CONTRACT PURSUANT TO THIS BID.**

**Note:** For this solicitation, the lowest responsible bid will be determined in the following manner:

- The lowest responsible bid will be determined based on the Base Bid plus, if the budget allows, Option 1 or Option II or Option III, in that priority.

**NOTE:** The quantities shown in the unit price schedule are ESTIMATES ONLY. They are shown here only for the purpose of comparing bids as an expected total expenditure. The City, at its sole discretion, will direct exactly how many actual units will be placed, and will pay for only those units that are ordered and accepted. No payments will be made regarding the estimated quantities, they are estimates only.

Estimates are minimums, but not guaranteed minimums, and the contract cost can increase so long as the unit costs remain the same and the increased funds are appropriated in the budget. Line item entries shall prevail over sum total entries. When discrepancies exist between unit prices and corresponding extended prices, unit prices shall prevail.

**EACH PROPOSAL MUST BE SUBMITTED ON THE PRESCRIBED FORM AND all blank spaces on the proposal form for proposal prices must be filled in, in ink or typewritten. FAILURE TO FILL IN ALL BLANK SPACES SHALL CAUSE THE BID PROPOSAL TO BE DEEMED NOT RESPONSIVE AND BID PROPOSAL WILL NOT BE CONSIDERED IN DETERMINING THE LOWEST RESPONSIBLE BIDDER.**

Option 1:

COMPANY NAME:

HARVEY CONSTRUCTION SERVICES, LLC

BIDDER'S SIGNATURE:

[Handwritten Signature]

PRINT NAME:

ESSAM NASSER

The option consists of the construction of park improvements to include: Construction of Jogging path consist of asphalt and base course with compacted sub-grade, mow curb, landscape and irrigation around jogging path, jogging path to be ADA compliant (see construction drawings).

**Option 2:**

This option consists of construction of Volleyball Pit to include: preparation of subgrade, construction of concrete mowstrip, providing and placing volleyball net and posts and addition of sand. Also, construction of asphalt and concrete routes to pit (see construction drawings).

**Option 3:**

Conduit for Future Lighting - placement of 2 inch pvc conduit from Manuel Gameros Drive to Playground, Basketball court and Volleyball pit. Verify with owner the exact location

**UNIT PRICE SCHEDULE:**

	Estimated Quantity/ Unit	Brief Description of Item w/Units	Unit Bid Price (In figures)	Total Amount (Quantity x Unit Price) (In Figures)
1.	1	Mobilization/LS. Not to exceed 5% of the total bid.	\$ 100-	\$ 100-
2.	1	Historical Marker w/Bench/EA	\$ 2500-	\$ 2500-
3.	1	Irrigation System to be removed/LS	\$ 500-	\$ 500-
4.	2,400	Turf to be removed/SY	\$ 2.25	\$ 5400-
5.	3750	Concrete Sidewalk/SF	\$ 3.48	\$ 13,033.23
6.	1405	¾" Franklin Red Screening complete in place SY.	\$ 3.60	\$ 5058-
7.	9	¾" Gravel complete in place CY.	\$ 4-	\$ 36-
8.	19	Trees per each	\$ 275	\$ 5225-
9.	74	Shrubs per each	\$ 17	\$ 1258-
10.	22	Rockwall at Playground w/cap/perch (Includes Concrete Footing)	\$ 169-	\$ 3718

COMPANY NAME: KAPSA CONSTRUCTION SERVICES  
 BIDDER'S SIGNATURE: [Signature] PRINT NAME: JOSEPH NELSON

	Estimated Quantity/ Unit	Brief Description of Item w/Units	Unit Bid Price (In figures)	Total Amount (Quantity x Unit Price) (In Figures)
11.	1	Basketball Court Goals Complete in place LS	\$ 1000 <sup>-</sup>	\$ 1000 <sup>-</sup>
12.	694	Asphalt w/ 6" base for Basketball Court/ SY	\$ 18 <sup>-</sup>	\$ 12,492 <sup>-</sup>
13.	388	Concrete Mowstrip per LF	\$ 7.44	\$ 2846 <sup>52</sup>
14.	1	Irrigation System complete in place/LS	\$ 2800	\$ 2800 <sup>-</sup>
15.	1	SWPPP measures/LS	\$ 300	\$ 300 <sup>-</sup>
16.	1	Acrylic coating for basketball court/LS	\$ 2505 <sup>-</sup>	\$ 2505 <sup>-</sup>

SUM TOTAL BASE BID (Items 1 thru 15) \$ 60,211<sup>86</sup>

OPTION 1 TO INCLUDE:

	Estimated Quantity/ Unit	Brief Description of Item w/Units	Unit Bid Price (In figures)	Total Amount (Quantity x Unit Price) (In Figures)
1.	1	Irrigation System to be removed/LS	\$ 500 <sup>-</sup>	\$ 500 <sup>-</sup>
2.	2,800	Turf to be removed/SY	\$ 2.25	\$ 6,300 <sup>-</sup>
3.	904	Asphalts Jogging path w/ 6" base/SY	\$ 18 <sup>-</sup>	\$ 16,272 <sup>-</sup>
4.	1698	¾" Franklin Red Screening complete in place SY.	\$ 3 <sup>60</sup>	\$ 6112 <sup>80</sup>
5.	22	Trees per each	\$ 275	\$ 6050 <sup>-</sup>
6.	40	Shrubs per each	\$ 17 <sup>-</sup>	\$ 680 <sup>-</sup>
7.	1	Irrigation System complete in place/LS	\$ 3000	\$ 3000
8.	2013	Mow strip/LF	\$ 7.44	\$ 14,975 <sup>71</sup>

Sum Total Option 1 (Items 1-8) \$ 53,890<sup>57</sup>

COMPANY NAME: KARL CONSTRUCTION SERVICES LLC

BIDDER'S SIGNATURE: [Signature] PRINT NAME: JOSEPH NESTER

**OPTION 2 TO INCLUDE:**

	Estimated Quantity/ Unit	Brief Description of Item w/Units	Unit Bid Price (In figures)	Total Amount (Quantity x Unit Price) (In Figures)
1.	1	Volleyball Court to include equipment, sand, concrete curb complete in place/LS	\$ 4824	\$ 4824
2.	707	Turf to be removed/SY	\$ 2.25	\$ 1590.75
3.	211	¾" Franklin Red Screening complete in place SY.	\$ 3.60	\$ 759.60
4.	225	Concrete sidewalk/SF	\$ 2.89	\$ 650
5.	260	Concrete Mow strip/LF	\$ 7.44	\$ 1934.40

Sum Total Option 2 (Items 1-5) \$ 9,758.62

**Option 3: 2 inch PVC Electrical Conduit Placement**

1.	640	2" Schd 40 PVC Electrical conduit. Verify with owner exact location LF	\$ 1.78	\$ 1,137.43
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Sum Total Option 3 (Item 1) \$ 1,137.43

COMPANY NAME: KARIN CONSTRUCTION SERVICES LLC  
 BIDDER'S SIGNATURE: [Signature] PRINT NAME: JOSEPH NEASEN

**CONTRACT TIME AND LIQUIDATED DAMAGES**

Bidder agrees to commence work on a date to be specified in a written "Notice to Proceed" issued by the Owner. The Contract Time shall begin on the date to commence work specified in the "Notice to Proceed" and shall run for one hundred fifty (150) additional CONSECUTIVE CALENDAR DAYS thereafter. Bidder shall Substantially Complete the project within one hundred twenty (120) CONSECUTIVE CALENDAR DAYS after the date to commence work in the "Notice to Proceed." Bidder agrees to pay, as liquidated damages, the sum of four hundred fifty dollars and zero cents (\$450.00) for each consecutive calendar day after the date of Substantial Completion, as hereinafter provided in the General Conditions. Bidder further agrees to pay as liquidated damages the sum of one hundred eighty dollars and zero cents (\$180.00) for each consecutive calendar day after the expiration of the Contract Time for Remaining Work, as provided in Paragraph 6.8.3.1 of the General Conditions. The unit price quantities of this contract are estimated.

**PROPOSAL**

Enclosed with this proposal is a bid bond for five percent (5%) of the TOTAL bid price including base bid(s), alternate(s) and option(s) which is agreed shall be collected and retained by the owner(s) as liquidated damages in the event this proposal is accepted by the Owner within sixty (60) consecutive calendar days after the date advised for the reception of bids and the undersigned fails to execute the contract and the required performance and payment bonds with the Owner within fourteen (14) consecutive calendar days after the date said proposal is accepted; otherwise, the said bid security shall be returned to the undersigned upon demand.

THE UNDERSIGNED BIDDER REPRESENTS TO THE CITY AND TO THE OTHER BIDDERS THAT HIS/HER BID, AND THE ESTIMATES ON WHICH IT IS BASED, HAS BEEN CAREFULLY CHECKED AND CONTAINS NO ERRORS, AND NOTHING HAS BEEN OMITTED OR OVERLOOKED IN DETERMINING THE AMOUNTS BID.

BIDDER'S NAME: KATZEN CONSTRUCTION SERVICES LLC  
(AS IT APPEARS ON ORGANIZATION CERTIFICATE ISSUED BY STATE IN WHICH COMPANY WAS ORGANIZED)

BY: [Signature] 2/20/13  
Signature Date

JOSEPH NESTER, OWNER 915 587 4500 915 587 4502  
Print Signer's name & title Telephone Fax

PO BOX 920532 22 PASO TX 79902  
Address City, State, Zip Code

Physical Address of Business - if different from above

City, State, Zip Code

IF THE BIDDER BE A CORPORATION, THE FOLLOWING CERTIFICATE SHOULD BE EXECUTED:

I, \_\_\_\_\_, certify that I am the \_\_\_\_\_ Secretary of the corporation named as Bidder hereinabove; that \_\_\_\_\_, who signed the foregoing contract on behalf of the Bidder, was then \_\_\_\_\_ of said corporation; that said proposal was duly signed for and in behalf of said corporation by authority of its governing body, and is within the scope of its corporate powers.

N/A

CORPORATE SECRETARY SIGNATURE AND CORPORATE SEAL



# Sandstone Ranch Estates Park Phase II Solicitation 2013-114



April 23, 2013



## **Purpose:**

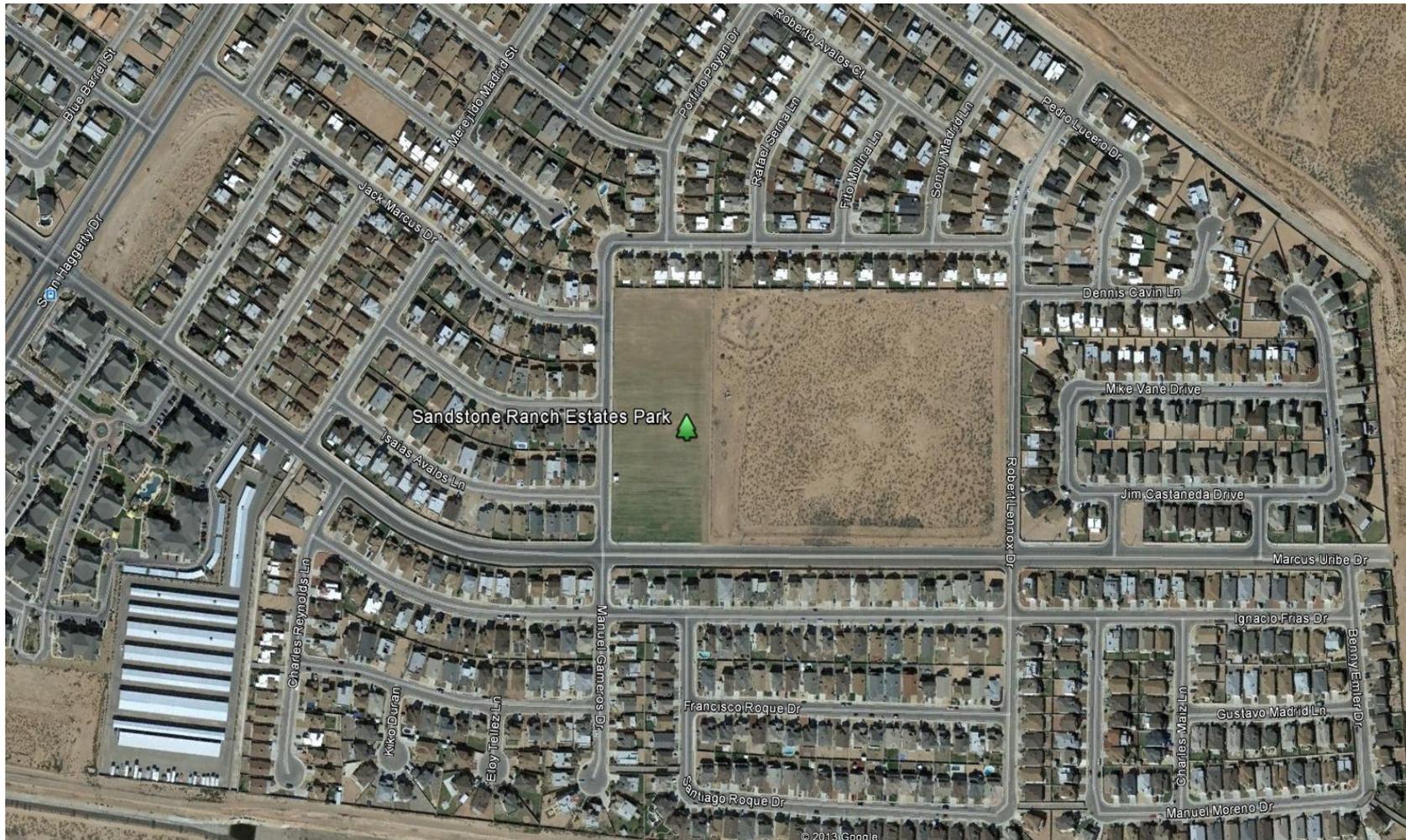
- The intent of this project is the improvement of the Sandstone Ranch Estates Park.

## **Scope:**

- This project consists of adding the following improvements to the existing park:
  - Playground and swing set areas
  - Half basketball court
  - Eight foot wide asphalt jogging path
  - Historical marker
  - Landscape improvements including trees
  - Park amenities such as picnic tables, canopies and trash receptacles to be installed by others

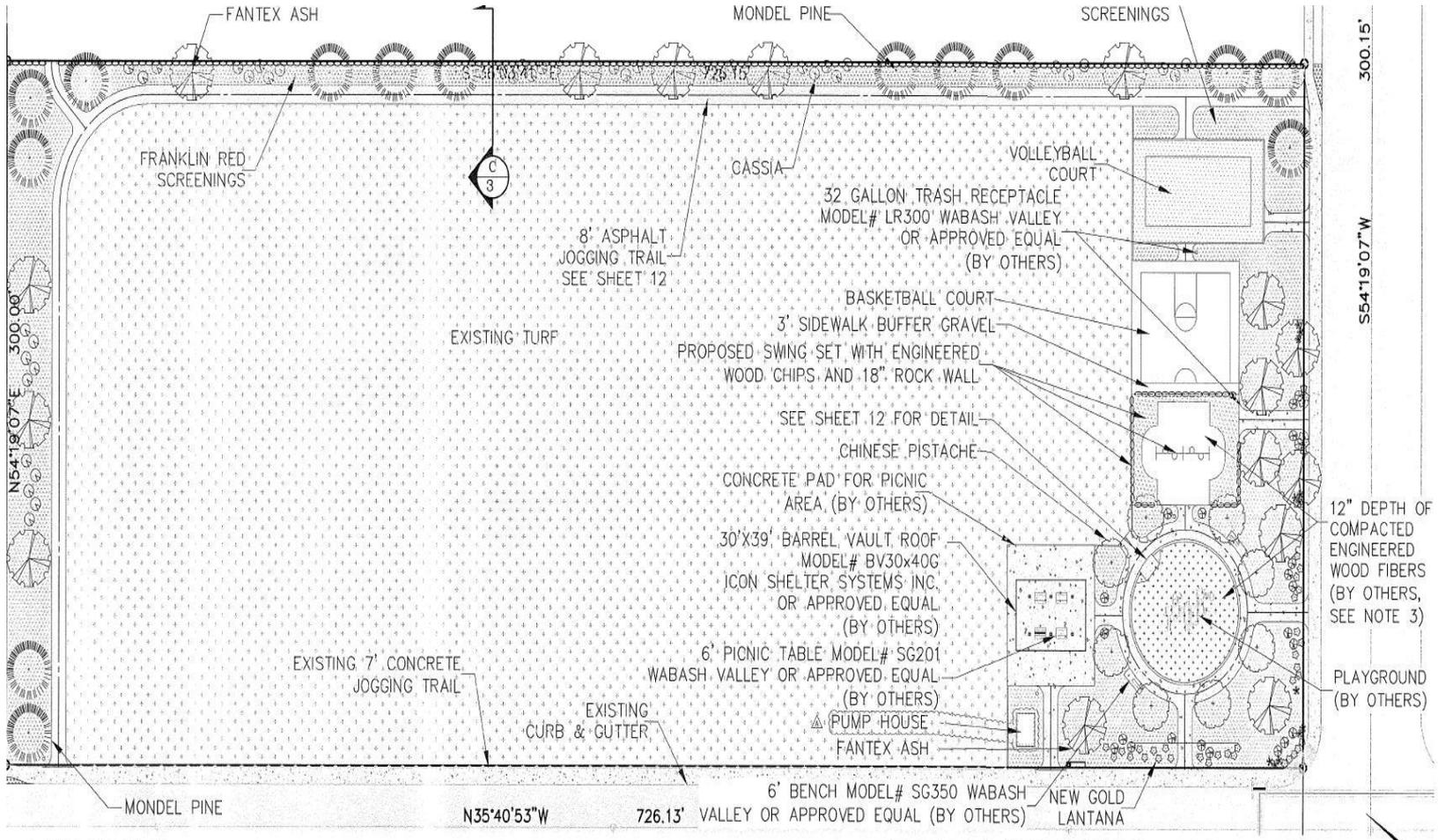


# Site Location





# Site Plan





## Funding Source: Parkland Dedication

- This is a Low bid, unit price contract
  - 8 bids were received
- The lowest responsible and responsive bid:
  - Kaizen Construction Services, LLC.

### Recommendation:

- Award Base Bid and Option 1 to Kaizen Construction Services, LLC.

Base Bid	\$ 60,228.72
<u>Option I</u>	<u>\$ 53,891.52</u>
<b>Total</b>	<b>\$114,120.24</b>

Contract Time: 150 Consecutive Calendar Days  
Construction Start: June 2013  
Scheduled Completion: October 2013



# *Questions/Comments*