

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Engineering and Construction Management

AGENDA DATE: April 23, 2013

CONTACT PERSON/PHONE: Irene D. Ramirez, P.E., Interim City Engineer, 541-4428

DISTRICT(S) AFFECTED: 3

SUBJECT:

The award of Solicitation No. 2013-108 for Park Pond Improvements Group 2 – Edgemere Park to Karlsruhe, Inc dba CSA Constructors, for an estimated total amount of \$218,029.07.

Department:	Engineering & Construction Management
Award to:	Karlsruher, Inc dba CSA Constructors El Paso, TX
Base Bid II:	\$218,029.07
Total Estimated Award:	\$218,029.07
Time for Completion:	150 Consecutive Calendar Days
Accounts:	190-28340-580270-4560-PCP12PRK01G0 – (City) 190-38030-580270-4970- PCP12PRK01G0 – (EPWU)
Funding Source:	2012-2013 Certificates of Obligation – CIP Plan, El Paso Water Utilities – Storm Water
District:	3

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only estimated value and will be ordered, performed, invoiced, and paid by measure quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

This is a low bid, unit-price contract. The Engineering & Construction Management Department recommends award as indicated to the lowest responsive and responsible bidder.

BACKGROUND / DISCUSSION:

The Park Pond Improvements Group 2 bid package consists of converting 3 ponds into park ponds. The locations are Skyline Park, Edgemere/Freeport Pond and Vocational Pond. The award of this bid package is separated into 2 bid components. For this component we recommend award of Edgemere/Freeport Pond to Karlsruhe, Inc dba CSA Constructors. Skyline Park and Vocational Pond will be awarded separately.

The City of El Paso will pay an estimated 60% and the El Paso Water Utilities Storm Water will pay an estimated 40% of the costs.

For Edgemere/Freeport Pond (Base Bid II), the improvements consist of installing a new irrigation system, sod, trees, shrubs, and landscape rock. Site work improvements consists of new ADA compliant concrete sidewalk, wheelchair ramps, curb and gutter, concrete driveways, asphalt pavement repair, and installation of a new decorative wrought iron fence and vehicular access swing. Park amenities include pet waste stations, and trash receptacles. Storm water improvements consist of pond excavation, reconstructing drainage flume structures, gabion structures and placing pond depth gauge and flood warning signs.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Total estimated amount \$218,029.07.

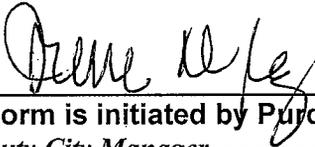
Accounts:

190-28340-580270-4560-PCP12PRK01G0; 190-38030-580270-4970- PCP12PRK01G0
2012-2013 Certificates of Obligation - CIP Plan, El Paso Water Utilities - Storm Water

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: 

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)
~~Information copy to appropriate Deputy City Manager~~

Dedicated to Outstanding Customer Service for a Better Community

S E R V I C E S O L U T I O N S S U C C E S S



**ENGINEERING & CONSTRUCTION
MANAGEMENT DEPARTMENT**

Date: March 27, 2013

To: Claudia Garcia
Contract Compliance Specialist

Through: Javier Reyes, Engineering Division Manager

From: Lupe Salinas
Project Manager

Cc: Nannette Smejkal, Parks
E.P.W.U. – P.S.B.
Consultant

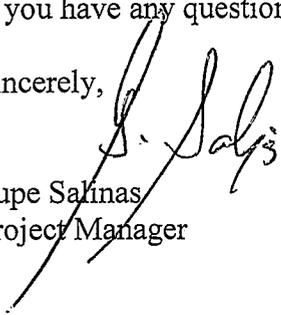
Subject: Park Ponds Improvements - Group 2: Skyline Park Pond,
Edgemere Park Pond and Vocational Park Pond.
Solicitation No. 2013-108

We have reviewed the above subject bid and we recommend that **only Base Bid II (Edgemere)**, be awarded to **Karlsruher, Inc.** as the lowest most responsive and responsible bidder meeting specifications.
Total estimated contract award of \$ 218,029.07.

Base Bid I \$ X
Base Bid II \$ 218,029.07
Base Bid III \$ X
Option #1 \$ X

If you have any question please call me at 541-4013.

Sincerely,


Lupe Salinas
Project Manager

Mayor
John F. Cook

City Council

District 1
Ann Morgan Lilly

District 2
Susie Byrd

District 3
Emma Acosta

District 4
Carl L. Robinson

District 5
Dr. Michiel R. Noe

District 6
Eddie Holguin Jr.

District 7
Steve Ortega

District 8
Cortney Carlisle Niland

City Manager
Joyce A. Wilson

Contractor Experience Reference Form

Contractor

Karlsruher, Inc. dba CSA Engineers & Constructors

Project 1

Pecan Grove #2 Park Improvements

Project 1 Scope

Installation of playground equipment with shade canopy, accessible walkpath, benches, trash receptacles and site work. The project cost was \$33,000.00 and was completed Nov. 2010.

Project 1 Comments

Contractor has met construction schedule and completed the contract as per specification satisfactorily.

Project 2

Colonia Verde Park Improvements

Project 2 Scope

Improvements include concrete walkpaths, landscaping with irrigation, parklighting, picnic tables with metal shade canopies, benches, and trash receptacles. The project cost was \$116,700.00 and was completed Feb. 2011.

Project 2 Comments

The project is substantially completed. The project schedule has been met and completed as per the contract.

Project 3

Upper Valley Drainage Improvements Phase I

Project 3 Scope

Street and Drainage Improvements, paving sidewalks, drainage structures, landscaping and irrigation utility line relocation (water and sewer).

Project 3 Comments

Contractor completed project on schedule and followed plans & specifications.

PARK POND IMPROVEMENTS GROUP 2

SOLICITATION No. 2013-108

SCOPE OF WORK

(SKYLINE PARK, EDGEMERE/FREEPORT POND, VOCATIONAL POND)

BASE BID 1: SKYLINE PARK

Site, Storm Drainage, Park, and Landscaping improvements are proposed for approximately 9.89 acres of Skyline Optimist Youth Park which is located on 5050 Yvette Ave. in El Paso, Texas. Construction improvements under this project include earthwork excavation. Proposed site improvements include 950 SY of 4" concrete sidewalk, 1 EA of ADA compliant wheelchair ramp (Type C), 9,710 SF of future parking lot screenings, and 910 LF of header curb. In addition, proposed storm drainage improvements include 2 EA of 5' covered flume structures and 1 EA of flood warning sign. Additionally, stormwater pollution prevention measures are required as part of this base bid Scope of Work.

Proposed Park and Landscaping improvements include 3 EA of trash receptacle assemblies, 2 EA of pet waste stations, 6 EA of trash receptacle assemblies, 4 EA of bench assemblies, 43,400 SF of rock mulch, 61,750 SF of screenings, 128 EA of two inch caliper trees, 433 EA of five gallon shrubs, 442 EA of one gallon shrubs, 303,060 SF of hybrid bermuda sod, 56 EA of boulders, and 1 LS of subsurface irrigation system.

Option No. 1

Option No. 1 includes additional site furnishings which include 1 EA of trash receptacle assemblies, 2 EA of ADA tables with chairs, and 1 EA of bench assemblies.

Option No. 2A

Option No. 2A includes an irrigation main addition which includes 6" meter and backflow pressure reducer, removal of existing pavement, 6" PVC water main line, trenching, backfill, and asphalt pavement patchwork.

Option No. 2B

Option No. 2B includes an irrigation main addition which includes 6" meter and backflow pressure reducer, removal of existing pavement, 8" PVC water main line, trenching, backfill, and asphalt pavement patchwork.

Option No. 2C

Option No. 2C includes an irrigation main addition (located behind an existing building) which includes 6" meter and backflow pressure reducer, removal of existing pavement, 6" PVC water main line, trenching, backfill, and asphalt pavement patchwork.

BASE BID 2: EDGEMERE/FREEPORT POND

Site, Storm Drainage, Park, and Landscaping improvements are proposed for Edgemere/Freeport Pond which is located on 10705 Edgemere Blvd., between Edgerock Dr. and Freeport Dr. Construction improvements under this project include the removal, relocation, and/or adjustment of street signage, drainage structures, and the selective demolition of concrete, pavement, curb, and guard fence. Proposed site improvements include 26 SY of asphalt pavement patchwork, 10 LF of standard curb and gutter, 25 LF of mountable curb and gutter, 18 SY of reinforced concrete driveway, 55 SY of concrete sidewalk, 2,950 SF of stabilized screenings, 61 SY of colored concrete sidewalk, and 105 SY of colored concrete plaza, and 745 LF of header curb. In addition, the site improvements also include 50 LF of four foot high decorative wrought iron fence, 58 LF of four foot wrought iron fence embedded in a rockwall base, 40 PR of stacked rockwall, 1 LS of rockwall mortar repair, 23 LF of metal beam guard fence, 2 EA of ADA compliant wheelchair ramp (Type B), 2 EA of ADA compliant wheelchair ramp (Type C), and 1 EA 25-ft wide vehicular access swing gate.

Proposed storm drainage improvements include earthwork excavation for existing retention pond improvements and creation of a park/pond facility, installation of 1 EA of pedestrian flume structure, 130 SY of reinforced concrete flume, 45 SY of gabion mat, 1 EA of a 14-ft high pond depth gauge, and 1 EA of flood warning signage. Proposed Park and Landscape improvements include 1 EA of trash receptacle assembly, 1 EA of pet waste station, 645 SF of rock mulch, 715 SF of screenings, 46 EA of two inch caliper trees, 7 EA of three inch caliper trees, 55,530 SF of hybrid bermuda sod, and 1 LS of subsurface irrigation system. Additionally, stormwater pollution prevention measures are required as part of this base bid Scope of Work.

Option No. 1

Option No. 1 includes perimeter rockwall reconstruction improvements along a portion fronting Edgerock Dr. and Freeport Dr. which include 360 LF of rockwall removal and disposal to a depth of nine inches and 18 PR of rockwall construction to a depth of nine inches.

Option No. 2

Option No. 2 includes perimeter wrought iron fencing construction along a portion fronting Edgerock Dr. and Freeport Dr. which include 360 LF of wrought iron fencing with concrete cored footings along the existing sidewalk.

Option No. 3

Option No. 3 includes additional site furnishings which include 1 EA of trash receptacle assembly, 1 EA of pet waste station, 4 EA of ADA tables with chairs, 4 EA of park benches, and 1 EA of flood warning signage.

BASE BID 3: VOCATIONAL POND

Site, Storm Drainage, Park, and Landscaping improvements are proposed for Vocational Pond which is located at 7464 Balsam Dr., on the southwestern intersection of Balsam Dr. and Mimosa Ave. Construction improvements under this project include the removal, relocation, and/or adjustments of street signage, drainage structures, and the selective demolition of concrete, pavement, curb, and guard fence. Proposed site improvements include 190 SY of asphalt pavement patchwork, 1,000 LF of standard curb and gutter, 315 SY of reinforced concrete driveway, 1,350 SY of concrete sidewalk, 45 SY of reinforced concrete sidewalk, 40 LF of four foot high decorative wrought iron fence, 46 LF of four foot high decorative wrought iron fence embedded in a rockwall base, 1 EA of ADA compliant wheelchair ramp (Type A), 3 EA of ADA compliant wheelchair ramp (Type C), 25,600 SF of stabilized screenings for walkway, and 3,995 LF of header curb.

Proposed storm drainage improvements include earthwork excavation for existing retention pond improvements and creation of a park/pond facility, installation of 1 EA five foot wide covered flume structure, 3 EA of seven and a half foot wide covered flume structure, 50 SY of reinforced concrete flume adjacent to covered flume structures, 330 SY of gabion mattress swale, 70 PR of twelve inch thick mortared rock rip-rap, 1 EA headwall structure for an existing forty-two inch RC pipe, 1 EA safety rack for forty two inch RC pipe headwall structure, and 1 EA safety rack for an existing twenty four inch RC pipe headwall structure. In addition, improvements also include 1 EA outlet headwall structure for a six inch blow off line from Well No. 420, 22 SY of reinforced concrete flume along the pond slope, 1 EA ten foot high pond depth gauge, and 3 EA of flood warning sign. Utility adjustments include the removal and proper disposal of 110 LF of six inch asbestos concrete pipe, 98 LF of six inch PVC (C-900) pipe, 18 LF of six inch ductile iron (Class 250) pipe, 1 EA flap valve, and 1000 LB of additional fittings.

~~Proposed Park and Landscape improvements include 2 EA of trash receptacle assembly, 2 EA of pet waste station, 2 EA of ADA tables with chairs, 2 EA of park bench assemblies, 17,375 SF of rock mulch, 71,500 SF of screenings, 151 EA of two inch caliper trees, 12 EA of three inch caliper trees, 447 EA of five gallon shrubs, 395 EA of one gallon shrubs, 134,767 SF of hybrid bermuda sod, 112,637 SF of hydromulch grass seeding, 19,725 SF of hydromulch pond seeding, 237,240 SF of hydromulch wildflower seeding, and 1 LS of subsurface irrigation system. Additionally, stormwater pollution prevention measures are required as part of this base bid Scope of Work.~~

Alternate No. 1 (To Bid Item 55)

Alternate No. 1, to replace Bid Item 55 (hydromulch grass seeding), includes 112,637 SF of hybrid bermuda sod.

Option No. 1

Option No. 1 includes additional site furnishings which include 3 EA of trash receptacle assembly, 1 EA of pet waste station, 1 EA of ADA tables with chairs, 5 EA of park bench assemblies, and 3 EA flood warning signage.

Option No. 2

Option No. 2 includes outdoor fitness improvements which include 1 EA of exercise equipment stations.

Prior to commencement of any work, the Contractor shall submit and obtain approval from City of El Paso, Engineering & Construction Management Department, for the Sequence of Construction, Schedule of Work, and Haul/Waste Route to an approved disposal site. Traffic Control Plan must be submitted and approved, if applicable. Contractor shall provide written approved documentation from the owner or operator of the waste site.

The description of this scope of work as shown above is only a general overview of this project. Contractor shall refer to the project plans and specifications for further information.

END SCOPE OF WORK

PROPOSAL

TO THE HONORABLE MAYOR AND CITY COUNCIL
CITY OF EL PASO
EL PASO, TEXAS

The undersigned having familiarized themselves with the local conditions affecting the cost of work and with the Contract documents consisting of Invitation to Bid, Instructions to Bidders, General Conditions, the Contractor's Proposal, Special Bid Conditions, Applicable Wage Rates, the Contract Form, plans, specifications, drawings, and addenda on file in the Engineering & Construction Management Department of the City of El Paso, hereby propose to perform everything required to be performed and to provide, furnish and install all the labor, materials, necessary tools, expendable equipment, and all utility and transportation services, and to complete in a workmanlike manner all the work required for the

Park Pond Improvements Group 2

Solicitation No. 2013-108

within the specified limits and in accordance with the plans, including **Addenda numbers** One (1), AT THE FOLLOWING UNIT PRICES:

Note: For this solicitation, the lowest responsible bid will be determined in the following manner:

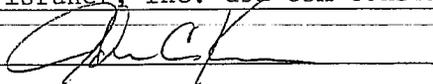
Contract and Bid Award

- All awards will be to the lowest responsive responsible bidder for that award
- The Owner reserves the right to award separate contracts for Base Bid 1, Base Bid 2, and Base Bid 3 with accepted associated options and alternates. Therefore, it is possible for this bid to be awarded to three separate bidders.
- If Option(s) of Base Bid 1 is/are awarded, it will go to the bidder that was awarded Base Bid 1.
- If Option(s) of Base Bid 2 is/are awarded, it will go to the bidder that was awarded Base Bid 2.
- If Option(s) and Alternate of Base Bid 3 is/are awarded, it will go to the bidder that was awarded Base Bid 3.

Determination of Lowest Responsive Responsible Bid

Determination of the lowest responsive responsible bid may be based on; 1) the individual bids for Base Bid 1, Base Bid 2, Base Bid 3; or 2) any combination of Base Bids, Options, and Alternates that is most advantageous to the City based upon the available funding.

COMPANY NAME: Karlsruher, Inc. dba CSA Constructors

BIDDER'S SIGNATURE:  PRINT NAME: John C. Karlsruher

The Priority and order of awards shall be as follows:

1. Base Bid No. 1
2. Base Bid No. 2
3. Base Bid No. 3
4. Option(s) of Base Bid No. 1 (up to Base Bid 1 fund availability)
5. Option(s) of Base Bid No. 2 (up to Base Bid 2 fund availability)
6. Option(s) and Alternate of Base Bid No. 3 (up to Base Bid 3 fund availability)

Bid Submittal Requirements

- Bidders will have the option to submit a bid for all base bids and associated options and alternates or submit bids only for one base bid with the associated options and alternates.
- Bidders may submit bids for several base bids with associated options and alternates.
- If a bidder decides not to submit a bid for a certain base bid with associated options and alternates bidder needs to write the word **"No Bid Submitted"** on bid proposal form where that particular base bid is shown.
- Bidders who submit a bid for a particular base bid must also submit a bid for all associated options and alternates tied to that particular base bid.
- If a bidder submits a bid for a particular base bid but not for associated option and/or option tied to that base bid bidder **will be deemed non responsive**.

Construction time

- The owner shall issue concurrent notice to proceed for all base bids, options and alternates.

NOTE: The quantities shown in the unit price schedule are ESTIMATES ONLY. They are shown here only for the purpose of comparing bids as an expected total expenditure. The City, at its sole discretion, will direct exactly how many actual units will be placed, and will pay for only those units that are ordered and accepted. No payments will be made regarding the estimated quantities, they are estimates only.

Estimates are minimums, but not guaranteed minimums, and the contract cost can increase so long as the unit costs remain the same and the increased funds are appropriated in the budget. Line item entries shall prevail over sum total entries. When discrepancies exist between unit prices and corresponding extended prices, unit prices shall prevail.

EACH PROPOSAL MUST BE SUBMITTED ON THE PRESCRIBED FORM AND all blank spaces on the proposal form for proposal prices must be filled in, in ink or typewritten. FAILURE TO FILL IN ALL BLANK SPACES SHALL CAUSE THE BID PROPOSAL TO BE DEEMED NOT RESPONSIVE AND BID PROPOSAL WILL NOT BE CONSIDERED IN DETERMINING THE LOWEST RESPONSIBLE BIDDER.

COMPANY NAME: Karlsruher Inc. dba CSA Constructors

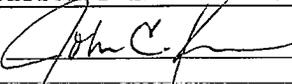
BIDDER'S SIGNATURE: 

PRINT NAME: John C. Karlsruhe

BASE BID 1 - UNIT PRICE SCHEDULE: SKYLINE PARK

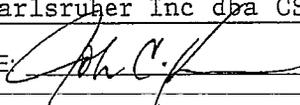
Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In figures)	Total Amount (Quantity x Unit Price) (In Figures)
1.	4,650	CY	EXCAVATION CUT TO FILL AS SHOWN ON PROJECT DOCUMENTS	\$ <u>6.70</u>	\$ <u>31,155.⁰⁰</u>
2.	9,710	SF	FURNISH AND INSTALL FUTURE PARKING SCREENINGS (GOLDEN BROWN; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ <u>.89</u>	\$ <u>8,641.⁹⁰</u>
3.	950	SY	FURNISH AND INSTALL 4" CONCRETE SIDEWALK AS SHOWN ON PROJECT DOCUMENTS	\$ <u>30.00</u>	\$ <u>28,500.⁰⁰</u>
4.	910	LF	FURNISH AND INSTALL HEADER CURB AS SHOWN ON PROJECT DOCUMENTS	\$ <u>9.90</u>	\$ <u>9,009.⁰⁰</u>
5.	16	EA	FURNISH AND INSTALL FIELD MARKER PIPE SLEEVE AS SHOWN ON PROJECT DOCUMENTS	\$ <u>90.00</u>	\$ <u>1,440.⁰⁰</u>
6.	2	EA	FURNISH AND INSTALL PARK RULES SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ <u>210.00</u>	\$ <u>420.⁰⁰</u>
7.	1	EA	FURNISH AND INSTALL ADA COMPLIANT WHEELCHAIR RAMP (TYPE C) AS SHOWN ON PROJECT DOCUMENTS	\$ <u>1,020.00</u>	\$ <u>1,020.⁰⁰</u>
8.	2	EA	FURNISH AND INSTALL 5' COVERED FLUME STRUCTURE AS SHOWN ON PROJECT DOCUMENTS	\$ <u>2,160.00</u>	\$ <u>4,320.⁰⁰</u>
9.	1	EA	FURNISH AND INSTALL FLOOD WARNING SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ <u>180.00</u>	\$ <u>180.⁰⁰</u>
10.	3	EA	FURNISH AND INSTALL TRASH RECEPTACLE AS SHOWN ON PROJECT DOCUMENTS	\$ <u>1,140.00</u>	\$ <u>3,420.⁰⁰</u>
11.	2	EA	FURNISH AND INSTALL PET WASTE STATION AS SHOWN ON PROJECT DOCUMENTS	\$ <u>600.00</u>	\$ <u>1,200.⁰⁰</u>
12.	6	EA	FURNISH AND INSTALL ADA TABLE WITH CHAIRS AS SHOWN ON PROJECT DOCUMENTS	\$ <u>1,920.00</u>	\$ <u>11,520.⁰⁰</u>
13.	4	EA	FURNISH AND INSTALL BENCH AS SHOWN ON PROJECT DOCUMENTS	\$ <u>1,740.00</u>	\$ <u>6,960.⁰⁰</u>

COMPANY NAME: Karlsruher Inc dba CSA Constructors

BIDDER'S SIGNATURE:  PRINT NAME: John C. Karlsruhe

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In figures)	Total Amount (Quantity x Unit Price) (In Figures)
14.	43,400	SF	FURNISH AND INSTALL 4"-6" ROCK MULCH (GREY; 4" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ <u>1.63</u>	\$ <u>70,742.00</u>
15.	61,750	SF	FURNISH AND INSTALL SCREENINGS (DESERT TAN OR RAINBOW; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ <u>.68</u>	\$ <u>41,990.00</u>
16.	128	EA	FURNISH AND INSTALL TREES (2" CALIPER) AS SHOWN ON PROJECT DOCUMENTS	\$ <u>270.00</u>	\$ <u>34,560.00</u>
17.	433	EA	FURNISH AND INSTALL SHRUBS (5 GALLON) AS SHOWN ON PROJECT DOCUMENTS	\$ <u>21.40</u>	\$ <u>9,352.80</u>
18.	442	EA	FURNISH AND INSTALL SHRUBS (1 GALLON) AS SHOWN ON PROJECT DOCUMENTS	\$ <u>10.20</u>	\$ <u>4,508.40</u>
19.	303,060	SF	FURNISH AND INSTALL HYBRID BERMUDA SOD AS SHOWN ON PROJECT DOCUMENTS	\$ <u>.50</u>	\$ <u>151,530.00</u>
20.	18	EA	FURNISH AND INSTALL 2'x2' BOULDERS AS SHOWN ON PROJECT DOCUMENTS	\$ <u>132.00</u>	\$ <u>2,376.00</u>
21.	19	EA	FURNISH AND INSTALL 3'x3' BOULDERS AS SHOWN ON PROJECT DOCUMENTS	\$ <u>151.00</u>	\$ <u>2,869.00</u>
22.	19	EA	FURNISH AND INSTALL 4'x4' BOULDERS AS SHOWN ON PROJECT DOCUMENTS	\$ <u>192.00</u>	\$ <u>3,648.00</u>
23.	1	LS	FURNISH AND INSTALL IRRIGATION SYSTEM AND ASSOCIATED APPURTENANCES AS SHOWN ON PROJECT DOCUMENTS	\$ <u>159,600.00</u>	\$ <u>159,600.00</u>
24.	1	EA	FURNISH AND INSTALL CONSTRUCTION EXIT AS SHOWN ON PROJECT DOCUMENTS	\$ <u>900.00</u>	\$ <u>900.00</u>
25.	1,350	LF	FURNISH AND INSTALL SILT FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ <u>2.40</u>	\$ <u>3,240.00</u>

COMPANY NAME: Karlsruher Inc dba CSA Constructors

BIDDER'S SIGNATURE: 

PRINT NAME: John C. Karlsruher

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In Figures)	Total Amount (Quantity x Unit Price) (In Figures)
26.	1	LS	MOBILIZATION, DEMOBILIZATION, INSURANCE BONDS, PERMITS, FEES, ETC.	\$ 24,000. ⁰⁰	\$ 24,000. ⁰⁰
SUM TOTAL BASE BID 1				\$ 617,102. ¹⁰	

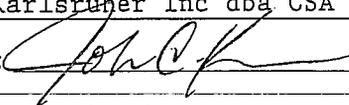
OPTION NO. 1 - UNIT PRICE SCHEDULE: SKYLINE PARK -- (ADDITIONAL SITE FURNISHINGS)

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In Figures)	Total Amount (Quantity x Unit Price) (In Figures)
1.	1	EA	FURNISH AND INSTALL TRASH RECEPTACLE AS SHOWN ON PROJECT DOCUMENTS	\$ 1,200. ⁰⁰	\$ 1,200. ⁰⁰
2.	2	EA	FURNISH AND INSTALL ADA TABLE WITH CHAIRS AS SHOWN ON PROJECT DOCUMENTS	\$ 2042. ⁰⁰	\$ 4,084. ⁰⁰
3.	1	EA	FURNISH AND INSTALL BENCH AS SHOWN ON PROJECT DOCUMENTS	\$ 1,752. ⁰⁰	\$ 1,752. ⁰⁰
SUM TOTAL BASE BID 1 - OPTION NO. 1				\$ 7,036. ⁰⁰	

OPTION NO. 2A - UNIT PRICE SCHEDULE: SKYLINE PARK -- (IRRIGATION MAIN ADDITION):

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In Figures)	Total Amount (Quantity x Unit Price) (In Figures)
1.	1	LS	FURNISH AND INSTALL 6" WATER METER, 6" REDUCED PRESSURE BACKFLOW PREVENTER, AND 6" MAIN LINE AS SHOWN ON PROJECT DOCUMENTS	\$ 52,800. ⁰⁰	\$ 52,800. ⁰⁰
SUM TOTAL BASE BID 1 - OPTION NO. 2A				\$ 52,800. ⁰⁰	

COMPANY NAME: Karlsruher Inc dba CSA Constructors

BIDDER'S SIGNATURE:  PRINT NAME: John C. Karlsruher

OPTION NO. 2B – UNIT PRICE SCHEDULE: SKYLINE PARK – (IRRIGATION MAIN ADDITION):

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In Figures)	Total Amount (Quantity x Unit Price) (In Figures)
1.	1	LS	FURNISH AND INSTALL 6" WATER METER, 6" REDUCED PRESSURE BACKFLOW PREVENTER, AND 8" MAIN LINE AS SHOWN ON PROJECT DOCUMENTS	\$ 56,400.00	\$ 56,400.00
SUM TOTAL BASE BID 1 – OPTION NO. 2B				\$ 56,400.00	

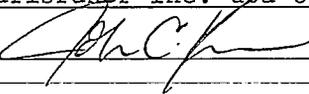
OPTION NO. 2C – UNIT PRICE SCHEDULE: SKYLINE PARK – (IRRIGATION MAIN ADDITION):

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In Figures)	Total Amount (Quantity x Unit Price) (In Figures)
1.	1	LS	FURNISH AND INSTALL 6" WATER METER, 6" REDUCED PRESSURE BACKFLOW PREVENTER, AND 6" MAIN LINE BEHIND BUILDING AS SHOWN ON PROJECT DOCUMENTS	\$ 45,600.00	\$ 45,600.00
SUM TOTAL BASE BID 1 – OPTION NO. 2C				\$ 45,600.00	

BASE BID 2 – UNIT PRICE SCHEDULE: EDGEMERE/FREEPORT POND:

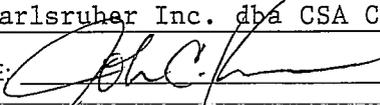
Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In figures)	Total Amount (Quantity x Unit Price) (In Figures)
1.	2,235	CY	EXCAVATION CUT TO FILL AS SHOWN ON PROJECT DOCUMENTS	\$ 8.58	\$ 19,176.30
2.	775	CY	EXCAVATION CUT TO WASTE AS SHOWN ON PROJECT DOCUMENTS	\$ 8.40	\$ 6,510.00
3.	26	SY	FURNISH AND INSTALL 3" HMAC PATCHWORK AS SHOWN ON PROJECT DOCUMENTS	\$ 54.00	\$ 1,404.00

COMPANY NAME: Karlsruher Inc. dba CSA Constructors

BIDDER'S SIGNATURE:  PRINT NAME: John C. Karlsruher

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In figures)	Total Amount (Quantity x Unit Price) (In Figures)
4.	10	LF	FURNISH AND INSTALL 6" STANDARD CURB & GUTTER AS SHOWN ON PROJECT DOCUMENTS	\$ 18.00	\$ 180.00
5.	25	LF	FURNISH AND INSTALL 6" MOUNTABLE CURB & GUTTER AS SHOWN ON PROJECT DOCUMENTS	\$ 16.80	\$ 420.00
6.	18	SY	FURNISH AND INSTALL 6" REINFORCED CONCRETE DRIVEWAY AS SHOWN ON PROJECT DOCUMENTS	\$ 45.36	\$ 816.48
7.	55	SY	FURNISH AND INSTALL 4" CONCRETE SIDEWALK (STREET) AS SHOWN ON PROJECT DOCUMENTS	\$ 30.00	\$ 1,650.00
8.	2,950	SF	FURNISH AND INSTALL STABILIZED SCREENINGS (GOLDEN BROWN; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$.89	\$ 2,625.50
9.	61	SY	FURNISH AND INSTALL 4" COLORED CONCRETE SIDEWALK (PARK) AS SHOWN ON PROJECT DOCUMENTS	\$ 41.04	\$ 2,503.44
10.	105	SY	FURNISH AND INSTALL 4" COLORED CONCRETE PLAZA AS SHOWN ON PROJECT DOCUMENTS	\$ 45.36	\$ 4,762.80
11.	745	LF	FURNISH AND INSTALL HEADER CURB AS SHOWN ON PROJECT DOCUMENTS	\$ 9.90	\$ 7,375.50
12.	50	LF	FURNISH AND INSTALL 4' HIGH WROUGHT IRON FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 54.00	\$ 2,700.00
13.	58	LF	FURNISH AND INSTALL 4' HIGH WROUGHT IRON FENCE ON ROCKWALL AS SHOWN ON PROJECT DOCUMENTS	\$ 54.00	\$ 3,132.00
14.	40	PR	FURNISH AND INSTALL STACKED MORTARED ROCKWALL AS SHOWN ON PROJECT DOCUMENTS	\$ 120.00	\$ 4,800.00
15.	1	LS	FURNISH AND INSTALL ROCKWALL MORTAR REPAIR AS SHOWN ON PROJECT DOCUMENTS	\$ 3,000.00	\$ 3,000.00
16.	400	LF	FURNISH AND INSTALL 3" THICK CONCRETE CAP (ROCKWALL) AS SHOWN ON PROJECT DOCUMENTS	\$ 12.00	\$ 4,800.00

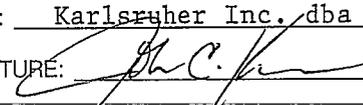
COMPANY NAME: Karlsruher Inc. dba CSA Constructors

BIDDER'S SIGNATURE: 

PRINT NAME: John C. Karlsruher

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In figures)	Total Amount (Quantity x Unit Price) (In Figures)
17.	12	PR	FURNISH AND INSTALL 1' HIGH ROCKWALL AS SHOWN ON PROJECT DOCUMENTS	\$ 180.00	\$ 2,160.00
18.	2	EA	FURNISH AND INSTALL ADA COMPLIANT WHEELCHAIR RAMP (TYPE B) AS SHOWN ON PROJECT DOCUMENTS	\$ 1,500.00	\$ 3,000.00
19.	2	EA	FURNISH AND INSTALL ADA COMPLIANT WHEELCHAIR RAMP (TYPE C) AS SHOWN ON PROJECT DOCUMENTS	\$ 1,020.00	\$ 2,040.00
20.	23	LF	FURNISH AND INSTALL METAL BEAM GUARD FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 36.00	\$ 828.00
21.	1	EA	FURNISH AND INSTALL 25' VEHICULAR ACCESS SWING GATE AS SHOWN ON PROJECT DOCUMENTS	\$ 2,000.00	\$ 2,000.00
22.	2	EA	FURNISH AND INSTALL PARK RULES SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 210.00	\$ 420.00
23.	1	EA	FURNISH AND INSTALL PEDESTRIAN CONCRETE FLUME STRUCTURE AS SHOWN ON PROJECT DOCUMENTS	\$ 9,000.00	\$ 9,000.00
24.	130	SY	FURNISH AND INSTALL REINFORCED CONCRETE FLUME STRUCTURE AS SHOWN ON PROJECT DOCUMENTS	\$ 47.41	\$ 6,163.30
25.	45	SY	FURNISH AND INSTALL GABION MATT AS SHOWN ON PROJECT DOCUMENTS	\$ 120.00	\$ 5,400.00
26.	1	EA	FURNISH AND INSTALL 14' POND DEPTH GAUGE AS SHOWN ON PROJECT DOCUMENTS	\$ 1,800.00	\$ 1,800.00
27.	1	EA	FURNISH AND INSTALL FLOOD WARNING SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 222.00	\$ 222.00
28.	1	LS	FURNISH AND INSTALL TRAFFIC AND PEDESTRIAN CONTROL BARRICADES AS SHOWN ON PROJECT DOCUMENTS	\$ 2,400.00	\$ 2,400.00
29.	425	LF	FURNISH AND INSTALL TEMPORARY CHAINLINK FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 1.80	\$ 765.00

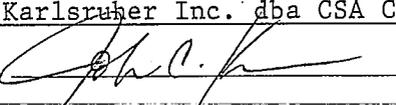
COMPANY NAME: Karlsruher Inc. dba CSA Constructors

BIDDER'S SIGNATURE: 

PRINT NAME: John C. Karlsruher

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In figures)	Total Amount (Quantity x Unit Price) (In Figures)
30.	375	SY	REMOVAL AND DISPOSAL OF EXISTING CONCRETE AS SHOWN ON PROJECT DOCUMENTS	\$ 7.20	\$ 2,700.00
31.	32	SY	REMOVAL AND DISPOSAL OF EXISTING PAVEMENT AS SHOWN ON PROJECT DOCUMENTS	\$ 7.20	\$ 230.40
32.	380	LF	REMOVAL AND DISPOSAL OF EXISTING CURB AS SHOWN ON PROJECT DOCUMENTS	\$ 3.40	\$ 1,308.00
33.	400	LF	REMOVAL AND DISPOSAL OF EXISTING ROCKWALL (18" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 7.80	\$ 3,120.00
34.	50	LF	REMOVAL AND DISPOSAL OF EXISTING ROCKWALL (COMPLETE) AS SHOWN ON PROJECT DOCUMENTS	\$ 7.90	\$ 390.00
35.	36	LF	REMOVAL AND DISPOSAL OF EXISTING GUARD RAIL AS SHOWN ON PROJECT DOCUMENTS	\$ 7.20	\$ 259.20
36.	1	LS	REMOVAL AND RELOCATION OF EXISTING STREET SIGNAGE AS SHOWN ON PROJECT DOCUMENTS	\$ 114.00	\$ 114.00
37.	1	EA	FURNISH AND INSTALL TRASH RECEPTACLE AS SHOWN ON PROJECT DOCUMENTS	\$ 1,212.00	\$ 1,212.00
38.	1	EA	FURNISH AND INSTALL PET WASTE STATION AS SHOWN ON PROJECT DOCUMENTS	\$ 600.00	\$ 600.00
39.	645	SF	FURNISH AND INSTALL 4" - 6" ROCK MULCH (GREY; 4" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 1.43	\$ 1,051.35
40.	715	SF	FURNISH AND INSTALL SCREENINGS (MESA RED; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$.72	\$ 514.80
41.	46	EA	FURNISH AND INSTALL TREES (2" CALIPER) AS SHOWN ON PROJECT DOCUMENTS	\$ 270.00	\$ 12,420.00
42.	7	EA	FURNISH AND INSTALL TREES (3" CALIPER) AS SHOWN ON PROJECT DOCUMENTS	\$ 390.00	\$ 2,730.00

COMPANY NAME: Karlsruher Inc. dba CSA Constructors

BIDDER'S SIGNATURE: 

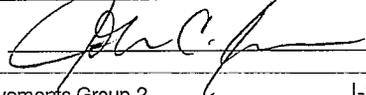
PRINT NAME: John C. Karlsruhe

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In figures)	Total Amount (Quantity x Unit Price) (In Figures)
43.	55,530	SF	FURNISH AND INSTALL HYBRID BERMUDA SOD AS SHOWN ON PROJECT DOCUMENTS	\$.50	\$ 27,765.00
44.	1	LS	FURNISH AND INSTALL IRRIGATION SYSTEM AND ASSOCIATED APPURTENANCES AS SHOWN ON PROJECT DOCUMENTS	\$ 50,400.00	\$ 50,400.00
45.	1	EA	FURNISH AND INSTALL CONSTRUCTION EXIT AS SHOWN ON PROJECT DOCUMENTS	\$ 780.00	\$ 780.00
46.	1	EA	FURNISH AND INSTALL INLET PROTECTION AS SHOWN ON PROJECT DOCUMENTS	\$ 300.00	\$ 300.00
47.	425	LF	FURNISH AND INSTALL SILT FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 2.40	\$ 1,020.00
48.	1	LS	MOBILIZATION, DE-MOBILIZATION, INSURANCE BONDS, PERMITS, FEES, ETC.	\$ 9,000.00	\$ 9,000.00
SUM TOTAL BASE BID 2				\$	<u>218,029.07</u>

OPTION NO. 1 - UNIT PRICE SCHEDULE: EDGEMERE/FREEPORT POND - (PERIMETER ROCKWALL IMPROVEMENTS)

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price (In Figures)	Total Amount (Quantity x Unit Price) (In Figures)
1.	360	LF	REMOVAL AND DISPOSAL OF EXISTING ROCKWALL (9" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 2.40	\$ 864.00
2.	18	PR	FURNISH AND INSTALL ROCKWALL RECONSTRUCTION (9" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 120.00	\$ 2,160.00
SUM TOTAL BASE BID 2 - OPTION NO. 1				\$	<u>3,024.00</u>

COMPANY NAME: Karlsruher Inc. dba CSA Constructors

BIDDER'S SIGNATURE: 

PRINT NAME: John C. Karlsruher

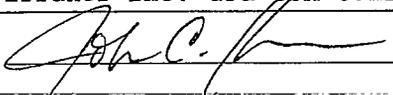
OPTION NO. 2 - UNIT PRICE SCHEDULE: EDGEMERE/FREEPORT POND - (PERIMETER WROUGHT IRON FENCING IMPROVEMENTS)

Item No.	Estimated Quantity/ Unit		Brief Description of Item	Unit Bid Price (In Figures)	Total Amount (Quantity x Unit Price) (In Figures)
1.	360	LF	FURNISH AND INSTALL 4' HIGH WROUGHT IRON FENCE (CONCRETE CORED) AS SHOWN ON PROJECT DOCUMENTS	\$ 92.40	\$ 33,264.00
SUM TOTAL BASE BID 2 - OPTION NO. 2				\$	<u>33,264.00</u>

OPTION NO. 3 - UNIT PRICE SCHEDULE: EDGEMERE/FREEPORT POND - (ADDITIONAL SITE FURNISHINGS)

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In Figures)	Total Amount (Quantity x Unit Price) (In Figures)
1.	1	EA	FURNISH AND INSTALL TRASH RECEPTACLE AS SHOWN ON PROJECT DOCUMENTS	\$ 1,140.00	\$ 1,140.00
2.	1	EA	FURNISH AND INSTALL PET WASTE STATION AS SHOWN ON PROJECT DOCUMENTS	\$ 567.20	\$ 567.20
3.	4	EA	FURNISH AND INSTALL ADA TABLE WITH CHAIRS AS SHOWN ON PROJECT DOCUMENTS	\$ 2,850.00	\$ 11,400.00
4.	4	EA	FURNISH AND INSTALL BENCH AS SHOWN ON PROJECT DOCUMENTS	\$ 2,368.20	\$ 9,472.00
5.	1	EA	FURNISH AND INSTALL FLOOD WARNING SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 210.00	\$ 210.00
SUM TOTAL BASE BID 2 - OPTION NO. 3				\$	<u>22,789.20</u>

COMPANY NAME: Karlsruher Inc. dba CSA Constructors

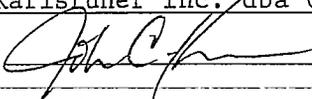
BIDDER'S SIGNATURE: 

PRINT NAME: John C. Karlsruher

VOCATIONAL POND BASE BID 3 - UNIT PRICE SCHEDULE:

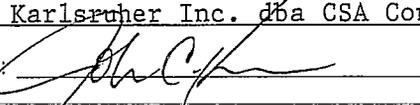
Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In figures)	Total Amount (Quantity x Unit Price) (In Figures)
1.	14,516	CY	EXCAVATION CUT TO FILL AS SHOWN ON PROJECT DOCUMENTS	\$ <u>6.14</u>	\$ <u>89,128.²⁴</u>
2.	14,749	CY	EXCAVATION CUT TO WASTE AS SHOWN ON PROJECT DOCUMENTS	\$ <u>7.20</u>	\$ <u>106,192.⁸⁰</u>
3.	190	SY	FURNISH AND INSTALL 3" HMAC PATCHWORK AS SHOWN ON PROJECT DOCUMENTS	\$ <u>54.00</u>	\$ <u>10,260.⁰⁰</u>
4.	1,000	LF	FURNISH AND INSTALL 6" STANDARD CURB & GUTTER AS SHOWN ON PROJECT DOCUMENTS	\$ <u>10.80</u>	\$ <u>10,800.⁰⁰</u>
5.	315	SY	FURNISH AND INSTALL 6" REINFORCED CONCRETE DRIVEWAY AS SHOWN ON PROJECT DOCUMENTS	\$ <u>44.40</u>	\$ <u>13,986.⁰⁰</u>
6.	1,350	SY	FURNISH AND INSTALL 4" CONCRETE SIDEWALK AS SHOWN ON PROJECT DOCUMENTS	\$ <u>30.00</u>	\$ <u>40,500.⁰⁰</u>
7.	45	SY	FURNISH AND INSTALL 4" REINFORCED CONCRETE SIDEWALK AS SHOWN ON PROJECT DOCUMENTS	\$ <u>38.34</u>	\$ <u>1,725.³⁰</u>
8.	40	LF	FURNISH AND INSTALL 4' HIGH WROUGHT IRON FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ <u>79.20</u>	\$ <u>3,168.⁰⁰</u>
9.	46	LF	FURNISH AND INSTALL 4' HIGH WROUGHT IRON FENCE ON ROCKWALL AS SHOWN ON PROJECT DOCUMENTS	\$ <u>79.20</u>	\$ <u>3,643.²⁰</u>
10.	1	EA	FURNISH AND INSTALL ADA COMPLIANT WHEELCHAIR RAMP (TYPE A) AS SHOWN ON PROJECT DOCUMENTS	\$ <u>1,020.00</u>	\$ <u>1,020.⁰⁰</u>
11.	3	EA	FURNISH AND INSTALL ADA COMPLIANT WHEELCHAIR RAMP (TYPE C) AS SHOWN ON PROJECT DOCUMENTS	\$ <u>1,020.00</u>	\$ <u>3,060.⁰⁰</u>
12.	25,600	SF	FURNISH AND INSTALL STABILIZED SCREENINGS WALKWAY (FRANKLIN RED OR PADRE CANYON RED; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ <u>1.20</u>	\$ <u>30,720.⁰⁰</u>

COMPANY NAME: Karlsruher Inc. dba CSA Constructors

BIDDER'S SIGNATURE:  PRINT NAME: John C. Karlsruher

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In figures)	Total Amount (Quantity x Unit Price) (In Figures)
13.	3,995	LF	FURNISH AND INSTALL HEADER CURB AS SHOWN ON PROJECT DOCUMENTS	\$ 9.90	\$ 39,550.50
14.	75	SY	FURNISH AND INSTALL 4" COLORED CONCRETE PLAZA AS SHOWN ON PROJECT DOCUMENTS	\$ 45.36	\$ 3,402.00
15.	65	PR	FURNISH AND INSTALL 2' HIGH ROCKWALL AS SHOWN ON PROJECT DOCUMENTS	\$ 120.00	\$ 7,800.00
16.	1	EA	FURNISH AND INSTALL RAMP AT PLAYGROUND AREA AS SHOWN ON PROJECT DOCUMENTS	\$ 600.00	\$ 600.00
17.	16	EA	FURNISH AND INSTALL FIELD MARKER PIPE SLEEVE AS SHOWN ON PROJECT DOCUMENTS	\$ 102.00	\$ 1,632.00
18.	4	EA	FURNISH AND INSTALL PARK RULES SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 210.00	\$ 840.00
19.	1	EA	FURNISH AND INSTALL 5' COVERED FLUME STRUCTURE AS SHOWN ON PROJECT DOCUMENTS	\$ 2,160.00	\$ 2,160.00
20.	3	EA	FURNISH AND INSTALL 7.5' COVERED FLUME STRUCTURE AS SHOWN ON PROJECT DOCUMENTS	\$ 2,760.00	\$ 8,280.00
21.	330	SY	FURNISH AND INSTALL GABION MATTRESS SWALE AS SHOWN ON PROJECT DOCUMENTS	\$ 90.00	\$ 29,700.00
22.	5	SY	FURNISH AND INSTALL GRAVEL BASKET (SIDEWALK) AS SHOWN ON PROJECT DOCUMENTS	\$ 24.00	\$ 120.00
23.	70	PR	FURNISH AND INSTALL 12" THICK MORTARED ROCK RIP-RAP AS SHOWN ON PROJECT DOCUMENTS	\$ 120.00	\$ 8,400.00
24.	1	EA	FURNISH AND INSTALL HEADWALL STRUCTURE (42" RCP) AS SHOWN ON PROJECT DOCUMENTS	\$ 5,760.00	\$ 5,760.00
25.	1	EA	FURNISH AND INSTALL SAFETY RACK (42" RCP) AS SHOWN ON PROJECT DOCUMENTS	\$ 4,200.00	\$ 4,200.00

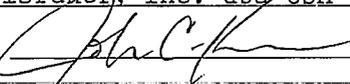
COMPANY NAME: Karlsruher Inc. dba CSA Constructors

BIDDER'S SIGNATURE: 

PRINT NAME: John C. Karlsruher

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In figures)	Total Amount (Quantity x Unit Price) (In Figures)
26.	1	EA	FURNISH AND INSTALL SAFETY RACK (24" RCP) AS SHOWN ON PROJECT DOCUMENTS	\$ <u>3,000.00</u>	\$ <u>3,000.00</u>
27.	1	EA	FURNISH AND INSTALL OUTLET STRUCTURE (6" BLOWOFF LINE) AS SHOWN ON PROJECT DOCUMENTS	\$ <u>4,200.00</u>	\$ <u>4,200.00</u>
28.	50	SY	FURNISH AND INSTALL REINFORCED CONCRETE FLUME (STREET) AS SHOWN ON PROJECT DOCUMENTS	\$ <u>66.00</u>	\$ <u>3,300.00</u>
29.	22	SY	FURNISH AND INSTALL REINFORCED CONCRETE FLUME (SLOPE) AS SHOWN ON PROJECT DOCUMENTS	\$ <u>66.00</u>	\$ <u>1,452.00</u>
30.	1	EA	FURNISH AND INSTALL 10' POND DEPTH GAUGE AS SHOWN ON PROJECT DOCUMENTS	\$ <u>1,020.00</u>	\$ <u>1,020.00</u>
31.	3	EA	FURNISH AND INSTALL FLOOD WARNING SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ <u>210.00</u>	\$ <u>630.00</u>
32.	110	LF	REMOVAL AND DISPOSAL OF EXISTING 6" AC PIPE AS SHOWN ON PROJECT DOCUMENTS	\$ <u>42.00</u>	\$ <u>4,620.00</u>
33.	98	LF	FURNISH AND INSTALL OF 6" PVC (C-900) PIPE AS SHOWN ON PROJECT DOCUMENTS	\$ <u>43.20</u>	\$ <u>4,233.60</u>
34.	18	LF	FURNISH AND INSTALL OF 6" DUCTILE IRON (CLASS-250) PIPE AS SHOWN ON PROJECT DOCUMENTS	\$ <u>102.00</u>	\$ <u>1,836.00</u>
35.	1	EA	FURNISH AND INSTALL OF 6" FLAP VALVE AS SHOWN ON PROJECT DOCUMENTS	\$ <u>1,200.00</u>	\$ <u>1,200.00</u>
36.	1,000	LB	FURNISH AND INSTALL ADDITIONAL FITTINGS AS SHOWN ON PROJECT DOCUMENTS	\$ <u>2.40</u>	\$ <u>2,400.00</u>
37.	1	LS	FURNISH AND INSTALL TRAFFIC AND PEDESTRIAN CONTROL BARRICADES AS SHOWN ON PROJECT DOCUMENTS	\$ <u>3,000.00</u>	\$ <u>3,000.00</u>

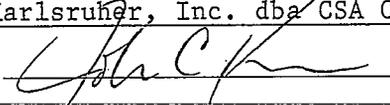
COMPANY NAME: Karlsruher, Inc. dba CSA Constructors

BIDDER'S SIGNATURE: 

PRINT NAME: John C. Karlsruher

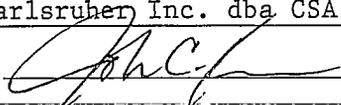
Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In figures)	Total Amount (Quantity x Unit Price) (In Figures)
38.	2,090	LF	FURNISH AND INSTALL TEMPORARY CONSTRUCTION CHAINLINK FENCING AS SHOWN ON PROJECT DOCUMENTS	\$ 1.80	\$ 3,762.00
39.	15	SY	REMOVAL AND DISPOSAL OF EXISTING CONCRETE AS SHOWN ON PROJECT DOCUMENTS	\$ 26.40	\$ 396.00
40.	370	SY	REMOVAL AND DISPOSAL OF EXISTING PAVEMENT AS SHOWN ON PROJECT DOCUMENTS	\$ 7.20	\$ 2,664.00
41.	130	LF	REMOVAL AND DISPOSAL OF EXISTING CURB AS SHOWN ON PROJECT DOCUMENTS	\$ 4.80	\$ 624.00
42.	40	LF	REMOVAL AND DISPOSAL OF EXISTING GUARD RAIL AS SHOWN ON PROJECT DOCUMENTS	\$ 12.00	\$ 480.00
43.	1	LS	REMOVAL AND RELOCATION OF EXISTING STREET SIGNAGE AS SHOWN ON PROJECT DOCUMENTS	\$ 60.00	\$ 60.00
44.	2	EA	FURNISH AND INSTALL TRASH RECEPTACLES AS SHOWN ON PROJECT DOCUMENTS	\$ 1,140.00	\$ 2,280.00
45.	2	EA	FURNISH AND INSTALL PET WASTE STATION AS SHOWN ON PROJECT DOCUMENTS	\$ 567.20	\$ 1,134.40
46.	2	EA	FURNISH AND INSTALL ADA TABLE WITH CHAIRS AS SHOWN ON PROJECT DOCUMENTS	\$ 2,850.00	\$ 5,700.00
47.	2	EA	FURNISH AND INSTALL BENCH AS SHOWN ON PROJECT DOCUMENTS	\$ 2,367.20	\$ 4,734.40
48.	17,375	SF	FURNISH AND INSTALL 4" - 6" ROCK MULCH (GREY; 4" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 1.63	\$ 28,321.25
49.	71,500	SF	FURNISH AND INSTALL SCREENINGS (DESERT TAN OR RAINBLOW; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$.68	\$ 48,620.00

COMPANY NAME: Karlsruher, Inc. dba CSA Constructors

BIDDER'S SIGNATURE:  PRINT NAME: John C. Karlsruher

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In figures)	Total Amount (Quantity x Unit Price) (In Figures)
50.	151	EA	FURNISH AND INSTALL TREES (2" CALIPER) AS SHOWN ON PROJECT DOCUMENTS	\$ 270.00	\$ 40,770.00
51.	12	EA	FURNISH AND INSTALL TREES (2" CALIPER) AS SHOWN ON PROJECT DOCUMENTS	\$ 270.00	\$ 3,240.00
52.	447	EA	FURNISH AND INSTALL SHRUBS (5 GALLON) AS SHOWN ON PROJECT DOCUMENTS	\$ 21.60	\$ 9,655.20
53.	395	EA	FURNISH AND INSTALL SHRUBS (1 GALLON) AS SHOWN ON PROJECT DOCUMENTS	\$ 10.20	\$ 4,029.00
54.	134,767	SF	FURNISH AND INSTALL HYBRID BERMUDA SOD AS SHOWN ON PROJECT DOCUMENTS	\$.50	\$ 67,383.50
55.	112,637	SF	FURNISH AND INSTALL HYDROMULCH GRASS SEEDING AS SHOWN ON PROJECT DOCUMENTS	\$.12	\$ 13,516.44
56.	19,725	SF	FURNISH AND INSTALL HYDROMULCH POND SEEDING AS SHOWN ON PROJECT DOCUMENTS	\$.12	\$ 2,367.00
57.	235,580	SF	FURNISH AND INSTALL HYDROMULCH WILDFLOWERS AS SHOWN ON PROJECT DOCUMENTS	\$.10	\$ 23,558.00
58.	1	LS	FURNISH AND INSTALL IRRIGATION SYSTEM AND ASSOCIATED APPURTENANCES AS SHOWN ON PROJECT DOCUMENTS	\$ 233,040.00	\$ 233,040.00
59.	1	EA	FURNISH AND INSTALL CONSTRUCTION EXIT(S) AS SHOWN ON PROJECT DOCUMENTS	\$ 900.00	\$ 900.00
60.	4	EA	FURNISH AND INSTALL INLET PROTECTION AS SHOWN ON PROJECT DOCUMENTS	\$ 120.00	\$ 480.00
61.	3,975	LF	FURNISH AND INSTALL SILT FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 2.40	\$ 9,540.00

COMPANY NAME: Karlsruher Inc. dba CSA Constructors

BIDDER'S SIGNATURE: 

PRINT NAME: John C. Karlsruher

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In figures)	Total Amount (Quantity x Unit Price) (In Figures)
62.	1	LS	MOBILIZATION, DEMOBILIZATION, INSURANCE BONDS, PERMITS, FEES, ETC.	\$ 36,000.00	\$ 36,000.00
SUM TOTAL BASE BID 3				\$	<u>1,000,794.83</u>

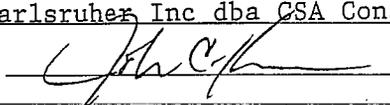
ALTERNATE NO. 1 – UNIT PRICE SCHEDULE: VOCATIONAL POND – (ALTERNATE TO BID ITEM 55)

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In Figures)	Total Amount (Quantity x Unit Price) (In Figures)
1.	112,637	SF	FURNISH AND INSTALL HYBRID BERMUDA SOD AS SHOWN ON PROJECT DOCUMENTS	\$.50	\$ 56,318.50
SUM TOTAL BASE BID 3 – ALTERNATE NO. 1				\$	<u>56,318.50</u>

OPTION NO. 1 – UNIT PRICE SCHEDULE: VOCATIONAL POND - (ADDITIONAL SITE FURNISHINGS)

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In Figures)	Total Amount (Quantity x Unit Price) (In Figures)
1.	3	EA	FURNISH AND INSTALL TRASH RECEPTACLES AS SHOWN ON PROJECT DOCUMENTS	\$ 1,140.00	\$ 3,420.00
2.	1	EA	FURNISH AND INSTALL PET WASTE STATION AS SHOWN ON PROJECT DOCUMENTS	\$ 567.20	\$ 567.20
3.	1	EA	FURNISH AND INSTALL ADA TABLE WITH CHAIRS AS SHOWN ON PROJECT DOCUMENTS	\$ 2,850.00	\$ 2,850.00
4.	5	EA	FURNISH AND INSTALL BENCHES AS SHOWN ON PROJECT DOCUMENTS	\$ 2,368.00	\$ 11,840.00
5.	3	EA	FURNISH AND INSTALL FLOOD WARNING SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 210.00	\$ 630.00
SUM TOTAL BASE BID 3 – OPTION NO. 1				\$	<u>19,307.20</u>

COMPANY NAME: Karlsruher Inc dba GSA Constructors

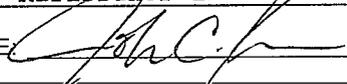
BIDDER'S SIGNATURE: 

PRINT NAME: John C. Karlsruhe

OPTION NO. 2 – UNIT PRICE SCHEDULE: VOCATIONAL POND - (OUTDOOR FITNESS IMPROVEMENTS)

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Bid Price (In Figures)	Total Amount (Quantity x Unit Price) (In Figures)
1.	1	EA	FURNISH AND INSTALL EXERCISE EQUIPMENT STATIONS AS SHOWN ON PROJECT DOCUMENTS	\$ 36,000.00	\$ 36,000.00
SUM TOTAL BASE BID 3 – OPTION NO. 2				\$ 36,000.00	

COMPANY NAME: Karlsruher Inc dba CSA Constructors

BIDDER'S SIGNATURE:  PRINT NAME: John C. Karlsruher

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108		DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 23, 2012				Accent Landscape Contractor El Paso, TX		AO General Contractor, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BASE BID 1 - UNIT PRICE SCHEDULE: SKYLINE PARK									
1	4,650	CY	EXCAVATION CUT TO FILL AS SHOWN ON PROJECT DOCUMENTS	\$ 7.39	\$ 34,363.50	\$ 6.50	\$ 30,225.00	\$ 4.40	\$ 20,460.00 Contractor's Total= \$20,459.01
2	9,710	SF	FURNISH AND INSTALL FUTURE PARKING SCREENINGS (GOLDEN BROWN; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 1.09	\$ 10,583.90	\$ 0.90	\$ 8,739.00	\$ 0.91	\$ 8,836.10 Contractor's Total= \$8,870.10
3	950	SY	FURNISH AND INSTALL 4" CONCRETE SIDEWALK AS SHOWN ON PROJECT DOCUMENTS	\$ 29.73	\$ 28,243.50	\$ 25.00	\$ 23,750.00	\$ 28.78	\$ 27,341.00 Contractor's Total= \$27,336.54
4	910	LF	FURNISH AND INSTALL HEADER CURB AS SHOWN ON PROJECT DOCUMENTS	\$ 9.37	\$ 8,526.70	\$ 8.25	\$ 7,507.50	\$ 9.42	\$ 8,572.20 Contractor's Total= \$8,572.07
5	16	EA	FURNISH AND INSTALL FIELD MARKER PIPE SLEEVE AS SHOWN ON PROJECT DOCUMENTS	\$ 150.00	\$ 2,400.00	\$ 150.00	\$ 2,400.00	\$ 36.00	\$ 576.00 Contractor's Total= \$570.94
6	2	EA	FURNISH AND INSTALL PARK RULES SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 793.00	\$ 1,586.00	\$ 350.00	\$ 700.00	\$ 285.47	\$ 570.94
7	1	EA	FURNISH AND INSTALL ADA COMPLIANT WHEELCHAIR RAMP (TYPE C) AS SHOWN ON PROJECT DOCUMENTS	\$ 973.00	\$ 973.00	\$ 850.00	\$ 850.00	\$ 970.60	\$ 970.60
8	2	EA	FURNISH AND INSTALL 5' COVERED FLUME STRUCTURE AS SHOWN ON PROJECT DOCUMENTS	\$ 1,689.60	\$ 3,379.20	\$ 1,800.00	\$ 3,600.00	\$ 2,055.38	\$ 4,110.76
9	1	EA	FURNISH AND INSTALL FLOOD WARNING SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 450.00	\$ 450.00	\$ 350.00	\$ 350.00	\$ 570.94	\$ 570.94
10	3	EA	FURNISH AND INSTALL TRASH RECEPTACLE AS SHOWN ON PROJECT DOCUMENTS	\$ 1,973.95	\$ 5,921.85	\$ 1,900.00	\$ 5,700.00	\$ 1,570.08	\$ 4,710.24
11	2	EA	FURNISH AND INSTALL PET WASTE STATION AS SHOWN ON PROJECT DOCUMENTS	\$ 473.95	\$ 947.90	\$ 700.00	\$ 1,400.00	\$ 384.81	\$ 769.62 Contractor's Total= \$769.63
12	6	EA	FURNISH AND INSTALL ADA TABLE WITH CHAIRS AS SHOWN ON PROJECT DOCUMENTS	\$ 2,376.89	\$ 14,261.34	\$ 1,800.00	\$ 10,800.00	\$ 1,518.70	\$ 9,112.20 Contractor's Total= \$9,112.18
13	4	EA	FURNISH AND INSTALL BENCH AS SHOWN ON PROJECT DOCUMENTS	\$ 1,973.50	\$ 7,894.00	\$ 1,500.00	\$ 6,000.00	\$ 1,749.36	\$ 6,997.44 Contractor's Total= \$6,997.42
14	43,400	SF	FURNISH AND INSTALL 4"-6" ROCK MULCH (GREY; 4" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 0.93	\$ 40,362.00	\$ 1.20	\$ 52,080.00	\$ 1.14	\$ 49,476.00 Contractor's Total= \$49,557.47

Approved by: *Edmund Nunez* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108		DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 23, 2012				Accent Landscape Contractor El Paso, TX		AO General Contractor, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
15	61,750	SF	FURNISH AND INSTALL SCREENINGS (DESERT TAN OR RAINBOW; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 0.58	\$ 35,815.00	\$ 0.96	\$ 59,280.00	\$ 0.99	\$ 61,132.50 Contractor's Total= \$61,408.74
16	128	EA	FURNISH AND INSTALL TREES (2" CALIPER) AS SHOWN ON PROJECT DOCUMENTS	\$ 229.73	\$ 29,405.44	\$ 323.00	\$ 41,344.00	\$ 290.28	\$ 37,155.84 Contractor's Total= \$37,155.26
17	433	EA	FURNISH AND INSTALL SHRUBS (5 GALLON) AS SHOWN ON PROJECT DOCUMENTS	\$ 30.00	\$ 12,990.00	\$ 25.00	\$ 10,825.00	\$ 22.84	\$ 9,889.72 Contractor's Total= \$9,888.66
18	442	EA	FURNISH AND INSTALL SHRUBS (1 GALLON) AS SHOWN ON PROJECT DOCUMENTS	\$ 9.00	\$ 3,978.00	\$ 10.80	\$ 4,773.60	\$ 10.28	\$ 4,543.76 Contractor's Total= \$4,542.39
19	303,060	SF	FURNISH AND INSTALL HYBRID BERMUDA SOD AS SHOWN ON PROJECT DOCUMENTS	\$ 0.69	\$ 209,111.40	\$ 1.20	\$ 363,672.00	\$ 1.14	\$ 345,488.40 Contractor's Total= \$346,057.32
20	18	EA	FURNISH AND INSTALL 2'x2' BOULDERS AS SHOWN ON PROJECT DOCUMENTS	\$ 110.00	\$ 1,980.00	\$ 60.00	\$ 1,080.00	\$ 57.09	\$ 1,027.62 Contractor's Total= \$1,027.69
21	19	EA	FURNISH AND INSTALL 3'x3' BOULDERS AS SHOWN ON PROJECT DOCUMENTS	\$ 118.00	\$ 2,242.00	\$ 90.00	\$ 1,710.00	\$ 85.64	\$ 1,627.16 Contractor's Total= \$1,627.18
22	19	EA	FURNISH AND INSTALL 4'x4' BOULDERS AS SHOWN ON PROJECT DOCUMENTS	\$ 148.00	\$ 2,812.00	\$ 120.00	\$ 2,280.00	\$ 114.19	\$ 2,169.61 Contractor's Total= \$2,169.57
23	1	LS	FURNISH AND INSTALL IRRIGATION SYSTEM AND ASSOCIATED APPURTENANCES AS SHOWN ON PROJECT DOCUMENTS	\$ 183,975.00	\$ 183,975.00	\$ 187,365.00	\$ 187,365.00	\$ 178,290.43	\$ 178,290.43
24	1	EA	FURNISH AND INSTALL CONSTRUCTION EXIT AS SHOWN ON PROJECT DOCUMENTS	\$ 2,379.00	\$ 2,379.00	\$ 1,500.00	\$ 1,500.00	\$ 1,427.35	\$ 1,427.35
25	1,350	LF	FURNISH AND INSTALL SILT FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 2.79	\$ 3,766.50	\$ 3.00	\$ 4,050.00	\$ 3.43	\$ 4,630.50 Contractor's Total= \$4,624.60

Approved by: *Edward Niles 2-12-2013*

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Accent Landscape Contractor El Paso, TX		AO General Contractor, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
26	1	LS	MOBILIZATION, DE-MOBILIZATION, INSURANCE BONDS, PERMITS, FEES, ETC.	\$ 33,975.00	\$ 33,975.00	\$ 51,885.00	\$ 51,885.00	\$ 11,418.77	\$ 11,418.77
				4.98%		5.87%		1.42%	
SUM TOTAL BASE BID 1				\$ 682,322.23		\$ 883,866.10		\$ 801,875.70	
				Contractor's Total= \$802,816.79					
OPTION NO. 1 - UNIT PRICE SCHEDULE: SKYLINE PARK — (ADDITIONAL SITE FURNISHINGS)									
1	1	EA	FURNISH AND INSTALL TRASH RECEPTACLE AS SHOWN ON PROJECT DOCUMENTS	\$ 1,973.95	\$ 1,973.95	\$ 1,900.00	\$ 1,900.00	\$ 1,570.08	\$ 1,570.08
2	2	EA	FURNISH AND INSTALL ADA TABLE WITH CHAIRS AS SHOWN ON PROJECT DOCUMENTS	\$ 2,376.89	\$ 4,753.78	\$ 1,800.00	\$ 3,600.00	\$ 1,518.70	\$ 3,037.40
				Contractor's Total= \$3,037.39					
3	1	EA	FURNISH AND INSTALL BENCH AS SHOWN ON PROJECT DOCUMENTS	\$ 1,973.50	\$ 1,973.50	\$ 1,500.00	\$ 1,500.00	\$ 1,749.36	\$ 1,749.36
SUM TOTAL BASE BID 1 – OPTION NO. 1				\$ 8,701.23		\$ 7,000.00		\$ 6,356.84	
				Contractor's Total= \$6,356.83					
OPTION NO. 2A – UNIT PRICE SCHEDULE: SKYLINE PARK — (IRRIGATION MAIN ADDITION):									
1	1	LS	FURNISH AND INSTALL 6" WATER METER, 6" REDUCED PRESSURE BACKFLOW PREVENTER, AND 6" MAIN LINE AS SHOWN ON PROJECT DOCUMENTS	\$ 83,975.00	\$ 83,975.00	\$ 41,488.00	\$ 41,488.00	\$ 46,748.00	\$ 46,748.00
				Contractor's Total= \$46,748.45					
SUM TOTAL BASE BID 1 – OPTION NO. 2A				\$ 83,975.00		\$ 41,488.00		\$ 46,748.00	
				Contractor's Total= \$46,748.45					
OPTION NO. 2B – UNIT PRICE SCHEDULE: SKYLINE PARK — (IRRIGATION MAIN ADDITION):									
1	1	LS	FURNISH AND INSTALL 6" WATER METER, 6" REDUCED PRESSURE BACKFLOW PREVENTER, AND 8" MAIN LINE AS SHOWN ON PROJECT DOCUMENTS	\$ 93,750.00	\$ 93,750.00	\$ 46,528.80	\$ 46,528.80	\$ 51,589.00	\$ 51,589.00
				Contractor's Total= \$51,588.87					
SUM TOTAL BASE BID 1 – OPTION NO. 2B				\$ 93,750.00		\$ 46,528.80		\$ 51,589.00	
				Contractor's Total= \$51,588.87					

Approved by: *Edward Nunez* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Accent Landscape Contractor El Paso, TX		AO General Contractor, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
OPTION NO. 2C – UNIT PRICE SCHEDULE: SKYLINE PARK – (IRRIGATION MAIN ADDITION):									
1	1	LS	FURNISH AND INSTALL 6" WATER METER, 6" REDUCED PRESSURE BACKFLOW PREVENTER, AND 6" MAIN LINE BEHIND BUILDING AS SHOWN ON PROJECT DOCUMENTS	\$ 73,950.00	\$ 73,950.00	\$ 41,054.40	\$ 41,054.40	\$ 39,997.00	\$ 39,997.00 Contractor's Total= \$39,996.53
SUM TOTAL BASE BID 1 – OPTION NO. 2C				\$ 73,950.00		\$ 41,054.40		\$ 39,997.00	Contractor's Total= \$39,996.53
BASE BID 2 – UNIT PRICE SCHEDULE: EDGEMERE/FREEPORT POND:									
1	2,235	CY	EXCAVATION CUT TO FILL AS SHOWN ON PROJECT DOCUMENTS	\$ -	\$ -	\$ 6.50	\$ 14,527.50	\$ 3.37	\$ 7,531.95 Contractor's Total= \$7,528.40
2	775	CY	EXCAVATION CUT TO WASTE AS SHOWN ON PROJECT DOCUMENTS	\$ -	\$ -	\$ 11.00	\$ 8,525.00	\$ 6.85	\$ 5,308.75 Contractor's Total= \$5,309.73
3	26	SY	FURNISH AND INSTALL 3" HMAC PATCHWORK AS SHOWN ON PROJECT DOCUMENTS	\$ -	\$ -	\$ 30.00	\$ 780.00	\$ 46.25	\$ 1,202.50 Contractor's Total= \$1,202.40
4	10	LF	FURNISH AND INSTALL 6" STANDARD CURB & GUTTER AS SHOWN ON PROJECT DOCUMENTS	\$ -	\$ -	\$ 12.00	\$ 120.00	\$ 17.13	\$ 171.30 Contractor's Total= \$171.28
5	25	LF	FURNISH AND INSTALL 6" MOUNTABLE CURB & GUTTER AS SHOWN ON PROJECT DOCUMENTS	\$ -	\$ -	\$ 12.00	\$ 300.00	\$ 15.99	\$ 399.75 Contractor's Total= \$399.66
6	18	SY	FURNISH AND INSTALL 6" REINFORCED CONCRETE DRIVEWAY AS SHOWN ON PROJECT DOCUMENTS	\$ -	\$ -	\$ 37.80	\$ 680.40	\$ 43.14	\$ 776.52 Contractor's Total= \$776.48
7	55	SY	FURNISH AND INSTALL 4" CONCRETE SIDEWALK (STREET) AS SHOWN ON PROJECT DOCUMENTS	\$ -	\$ -	\$ 25.00	\$ 1,375.00	\$ 28.78	\$ 1,582.90 Contractor's Total= \$1,582.64
8	2,950	SF	FURNISH AND INSTALL STABILIZED SCREENINGS (GOLDEN BROWN; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ -	\$ -	\$ 0.90	\$ 2,655.00	\$ 1.43	\$ 4,218.50 Contractor's Total= \$4,211.24
9	61	SY	FURNISH AND INSTALL 4" COLORED CONCRETE SIDEWALK (PARK) AS SHOWN ON PROJECT DOCUMENTS	\$ -	\$ -	\$ 34.20	\$ 2,086.20	\$ 35.96	\$ 2,193.56 Contractor's Total= \$2,193.55
10	105	SY	FURNISH AND INSTALL 4" COLORED CONCRETE PLAZA AS SHOWN ON PROJECT DOCUMENTS	\$ -	\$ -	\$ 37.80	\$ 3,969.00	\$ 49.41	\$ 5,188.05 Contractor's Total= \$5,187.55

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108		DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 23, 2012				Accent Landscape Contractor El Paso, TX		AO General Contractor, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
11	745	LF	FURNISH AND INSTALL HEADER CURB AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 8.25	\$ 6,146.25	\$ 9.42	\$ 7,017.90 Contractor's Total= \$7,017.98
12	50	LF	FURNISH AND INSTALL 4' HIGH WROUGHT IRON FENCE AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 85.80	\$ 4,290.00	\$ 61.66	\$ 3,083.00 Contractor's Total= \$3,083.07
13	58	LF	FURNISH AND INSTALL 4' HIGH WROUGHT IRON FENCE ON ROCKWALL AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 97.00	\$ 5,626.00	\$ 168.21	\$ 9,756.18 Contractor's Total= \$9,756.20
14	40	PR	FURNISH AND INSTALL STACKED MORTARED ROCKWALL AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 165.00	\$ 6,600.00	\$ 191.26	\$ 7,650.40 Contractor's Total= \$7,650.58
15	1	LS	FURNISH AND INSTALL ROCKWALL MORTAR REPAIR AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 1,815.00	\$ 1,815.00	\$ 2,740.51	\$ 2,740.51
16	400	LF	FURNISH AND INSTALL 3" THICK CONCRETE CAP (ROCKWALL) AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 10.00	\$ 4,000.00	\$ 7.62	\$ 3,048.00 Contractor's Total= \$3,048.81
17	12	PR	FURNISH AND INSTALL 1' HIGH ROCKWALL AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 165.00	\$ 1,980.00	\$ 383.67	\$ 4,604.04 Contractor's Total= \$4,604.05
18	2	EA	FURNISH AND INSTALL ADA COMPLIANT WHEELCHAIR RAMP (TYPE B) AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 1,600.00	\$ 3,200.00	\$ 1,827.00	\$ 3,654.00 Contractor's Total= \$3,654.01
19	2	EA	FURNISH AND INSTALL ADA COMPLIANT WHEELCHAIR RAMP (TYPE C) AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 850.00	\$ 1,700.00	\$ 970.60	\$ 1,941.20 Contractor's Total= \$1,941.19
20	23	LF	FURNISH AND INSTALL METAL BEAM GUARD FENCE AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 85.00	\$ 1,955.00	\$ 148.94	\$ 3,425.62 Contractor's Total= \$3,425.63
21	1	EA	FURNISH AND INSTALL 25' VEHICULAR ACCESS SWING GATE AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 4,000.00	\$ 4,000.00	\$ 2,837.56	\$ 2,837.56
22	2	EA	FURNISH AND INSTALL PARK RULES SIGN AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 350.00	\$ 700.00	\$ 285.47	\$ 570.94

Approved by: *Edward [Signature]* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108		DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 23, 2012				Accent Landscape Contractor El Paso, TX		AO General Contractor, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
23	1	EA	FURNISH AND INSTALL PEDESTRIAN CONCRETE FLUME STRUCTURE AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 7,500.00	\$ 7,500.00	\$ 8,564.08	\$ 8,564.08
24	130	SY	FURNISH AND INSTALL REINFORCED CONCRETE FLUME STRUCTURE AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 39.51	\$ 5,136.30	\$ 27.55	\$ 3,581.50 Contractor's Total= \$3,580.93
25	45	SY	FURNISH AND INSTALL GABION MATT AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 51.25	\$ 2,306.25	\$ 120.66	\$ 5,429.70 Contractor's Total= \$5,429.63
26	1	EA	FURNISH AND INSTALL 14' POND DEPTH GAUGE AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 2,200.00	\$ 2,200.00	\$ 1,712.82	\$ 1,712.82
27	1	EA	FURNISH AND INSTALL FLOOD WARNING SIGN AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 350.00	\$ 350.00	\$ 570.94	\$ 570.94
28	1	LS	FURNISH AND INSTALL TRAFFIC AND PEDESTRIAN CONTROL BARRICADES AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 3,000.00	\$ 3,000.00	\$ 399.66	\$ 399.66
29	425	LF	FURNISH AND INSTALL TEMPORARY CHAINLINK FENCE AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 2.00	\$ 850.00	\$ 4.00	\$ 1,700.00 Contractor's Total= \$1,699.11
30	375	SY	REMOVAL AND DISPOSAL OF EXISTING CONCRETE AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 27.00	\$ 10,125.00	\$ 12.56	\$ 4,710.00 Contractor's Total= \$4,710.24
31	32	SY	REMOVAL AND DISPOSAL OF EXISTING PAVEMENT AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 22.50	\$ 720.00	\$ 10.99	\$ 351.68 Contractor's Total= \$351.70
32	380	LF	REMOVAL AND DISPOSAL OF EXISTING CURB AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 3.00	\$ 1,140.00	\$ 4.28	\$ 1,626.40 Contractor's Total= \$1,627.18
33	400	LF	REMOVAL AND DISPOSAL OF EXISTING ROCKWALL (18" DEPTH) AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 4.21	\$ 1,684.00	\$ 9.11	\$ 3,644.00 Contractor's Total= \$3,642.59
34	50	LF	REMOVAL AND DISPOSAL OF EXISTING ROCKWALL (COMPLETE) AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 4.25	\$ 212.50	\$ 4.93	\$ 246.50 Contractor's Total= \$246.65
35	36	LF	REMOVAL AND DISPOSAL OF EXISTING GUARD RAIL AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 8.75	\$ 315.00	\$ 107.05	\$ 3,853.80 Contractor's Total= \$3,853.84
36	1	LS	REMOVAL AND RELOCATION OF EXISTING STREET SIGNAGE AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 350.00	\$ 350.00	\$ 570.94	\$ 570.94

Approved by: *Edward M. ...* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Accent Landscape Contractor El Paso, TX		AO General Contractor, Inc. El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
37	1	EA	FURNISH AND INSTALL TRASH RECEPTACLE AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 1,900.00	\$ 1,900.00	\$ 1,570.08	\$ 1,570.08
38	1	EA	FURNISH AND INSTALL PET WASTE STATION AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 700.00	\$ 700.00	\$ 384.81	\$ 384.81
39	645	SF	FURNISH AND INSTALL 4" - 6" ROCK MULCH (GREY; 4" DEPTH) AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 0.94	\$ 606.30	\$ 1.14	\$ 735.30 Contractor's Total= \$736.51
40	715	SF	FURNISH AND INSTALL SCREENINGS (MESA RED; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 0.90	\$ 643.50	\$ 0.91	\$ 650.65 Contractor's Total= \$653.15
41	46	EA	FURNISH AND INSTALL TREES (2" CALIPER) AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 323.00	\$ 14,858.00	\$ 251.21	\$ 11,555.66 Contractor's Total= \$11,555.80
42	7	EA	FURNISH AND INSTALL TREES (3" CALIPER) AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 372.29	\$ 2,606.03	\$ 376.82	\$ 2,637.74
43	55,530	SF	FURNISH AND INSTALL HYBRID BERMUDA SOD AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 0.50	\$ 27,765.00	\$ 0.87	\$ 48,311.10 Contractor's Total= \$48,154.54
44	1	LS	FURNISH AND INSTALL IRRIGATION SYSTEM AND ASSOCIATED APPURTENANCES AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 33,927.30	\$ 33,927.30	\$ 37,718.92	\$ 37,718.92
45	1	EA	FURNISH AND INSTALL CONSTRUCTION EXIT AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,427.35	\$ 1,427.35
46	1	EA	FURNISH AND INSTALL INLET PROTECTION AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 1,200.00	\$ 1,200.00	\$ 1,256.06	\$ 1,256.06
47	425	LF	FURNISH AND INSTALL SILT FENCE AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 3.00	\$ 1,275.00	\$ 3.43	\$ 1,457.75 Contractor's Total= \$1,455.89
48	1	LS	MOBILIZATION, DE-MOBILIZATION, INSURANCE BONDS, PERMITS, FEES, ETC.		\$ -	\$ 40,000.00	\$ 40,000.00	\$ 11,418.77	\$ 11,418.77
						16.67%		4.86%	
SUM TOTAL BASE BID 2				NO BID		\$ 239,900.53		\$ 234,989.34	
								Contractor's Total= \$234,823.35	
OPTION NO. 1 - UNIT PRICE SCHEDULE: EDGEMERE/FREEPORT POND - (PERIMETER ROCKWALL IMPROVEMENTS)									
1	360	LF	REMOVAL AND DISPOSAL OF EXISTING ROCKWALL (9" DEPTH) AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 3.00	\$ 1,080.00	\$ 14.27	\$ 5,137.20 Contractor's Total= \$5,138.45

Approved by: *Edmund H. King* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Accent Landscape Contractor El Paso, TX		AO General Contractor, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	18	PR	FURNISH AND INSTALL ROCKWALL RECONSTRUCTION (9" DEPTH) AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 150.00	\$ 2,700.00	\$ 234.72	\$ 4,224.96 Contractor's Total= \$14,224.95
SUM TOTAL BASE BID 2 - OPTION NO. 1				NO BID		\$ 3,780.00		\$ 9,362.16 Contractor's Total= \$9,363.39	
OPTION NO. 2 - UNIT PRICE SCHEDULE: EDGEMERE/FREEPORT POND - (PERIMETER WROUGHT IRON FENCING IMPROVEMENTS)									
1	360	LF	FURNISH AND INSTALL 4' HIGH WROUGHT IRON FENCE (CONCRETE CORE) AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 55.00	\$ 19,800.00	\$ 60.88	\$ 21,916.80 Contractor's Total= \$21,918.33
SUM TOTAL BASE BID 2 - OPTION NO. 2				NO BID		\$ 19,800.00		\$ 21,916.80 Contractor's Total= \$21,918.33	
OPTION NO. 3 - UNIT PRICE SCHEDULE: EDGEMERE/FREEPORT POND - (ADDITIONAL SITE FURNISHINGS)									
1	1	EA	FURNISH AND INSTALL TRASH RECEPTACLE AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 1,900.00	\$ 1,900.00	\$ 1,570.08	\$ 1,570.08
2	1	EA	FURNISH AND INSTALL PET WASTE STATION AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 700.00	\$ 700.00	\$ 384.81	\$ 384.81
3	4	EA	FURNISH AND INSTALL ADA TABLE WITH CHAIRS AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 1,800.00	\$ 7,200.00	\$ 1,518.70	\$ 6,074.80 Contractor's Total= \$6,074.79
4	4	EA	FURNISH AND INSTALL BENCH AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 1,500.00	\$ 6,000.00	\$ 1,749.36	\$ 6,997.44 Contractor's Total= \$6,997.42
5	1	EA	FURNISH AND INSTALL FLOOD WARNING SIGN AS SHOWN ON PROJECT DOCUMENTS		\$ -	\$ 1,500.00	\$ 1,500.00	\$ 203.25	\$ 203.25
SUM TOTAL BASE BID 2 - OPTION NO. 3				NO BID		\$ 17,300.00		\$ 15,230.38 Contractor's Total= \$15,230.36	
BASE BID 3 - UNIT PRICE SCHEDULE: VOCATIONAL POND									
1	14,516	CY	EXCAVATION CUT TO FILL AS SHOWN ON PROJECT DOCUMENTS	\$ 7.39	\$ 107,273.24	\$ 7.00	\$ 101,612.00	\$ 3.37	\$ 48,918.92 Contractor's Total= \$48,897.47
2	14,749	CY	EXCAVATION CUT TO WASTE AS SHOWN ON PROJECT DOCUMENTS	\$ 7.68	\$ 113,272.32	\$ 9.00	\$ 132,741.00	\$ 6.85	\$ 101,030.65 Contractor's Total= \$101,049.28

Approved by: *Edward N. King* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Accent Landscape Contractor El Paso, TX		AO General Contractor, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
3	190	SY	FURNISH AND INSTALL 3" HMAC PATCHWORK AS SHOWN ON PROJECT DOCUMENTS	\$ 39.75	\$ 7,552.50	\$ 30.00	\$ 5,700.00	\$ 43.62	\$ 8,287.80 Contractor's Total= \$8,287.74
4	1,000	LF	FURNISH AND INSTALL 6" STANDARD CURB & GUTTER AS SHOWN ON PROJECT DOCUMENTS	\$ 17.93	\$ 17,930.00	\$ 10.00	\$ 10,000.00	\$ 10.28	\$ 10,280.00 Contractor's Total= \$10,276.90
5	315	SY	FURNISH AND INSTALL 6" REINFORCED CONCRETE DRIVEWAY AS SHOWN ON PROJECT DOCUMENTS	\$ 43.79	\$ 13,793.85	\$ 37.80	\$ 11,907.00	\$ 38.54	\$ 12,140.10 Contractor's Total= \$12,139.30
6	1,350	SY	FURNISH AND INSTALL 4" CONCRETE SIDEWALK AS SHOWN ON PROJECT DOCUMENTS	\$ 29.73	\$ 40,135.50	\$ 25.00	\$ 33,750.00	\$ 34.43	\$ 46,480.50 Contractor's Total= \$46,477.83
7	45	SY	FURNISH AND INSTALL 4" REINFORCED CONCRETE SIDEWALK AS SHOWN ON PROJECT DOCUMENTS	\$ 36.89	\$ 1,660.05	\$ 31.95	\$ 1,437.75	\$ 34.43	\$ 1,549.35 Contractor's Total= \$1,549.53
8	40	LF	FURNISH AND INSTALL 4' HIGH WROUGHT IRON FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 68.69	\$ 2,747.60	\$ 55.00	\$ 2,200.00	\$ 62.80	\$ 2,512.00 Contractor's Total= \$2,512.13
9	46	LF	FURNISH AND INSTALL 4' HIGH WROUGHT IRON FENCE ON ROCKWALL AS SHOWN ON PROJECT DOCUMENTS	\$ 68.69	\$ 3,159.74	\$ 84.29	\$ 3,877.34	\$ 64.54	\$ 2,968.84 Contractor's Total= \$2,968.88
10	1	EA	FURNISH AND INSTALL ADA COMPLIANT WHEELCHAIR RAMP (TYPE A) AS SHOWN ON PROJECT DOCUMENTS	\$ 973.00	\$ 973.00	\$ 850.00	\$ 850.00	\$ 628.03	\$ 628.03
11	3	EA	FURNISH AND INSTALL ADA COMPLIANT WHEELCHAIR RAMP (TYPE C) AS SHOWN ON PROJECT DOCUMENTS	\$ 1,000.00	\$ 3,000.00	\$ 850.00	\$ 2,550.00	\$ 542.39	\$ 1,627.17 Contractor's Total= \$1,627.18
12	25,600	SF	FURNISH AND INSTALL STABILIZED SCREENINGS WALKWAY (FRANKLIN RED OR PADRE CANYON RED; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 1.39	\$ 35,584.00	\$ 1.50	\$ 38,400.00	\$ 1.43	\$ 36,608.00 Contractor's Total= \$36,540.07
13	3,995	LF	FURNISH AND INSTALL HEADER CURB AS SHOWN ON PROJECT DOCUMENTS	\$ 9.37	\$ 37,433.15	\$ 8.25	\$ 32,958.75	\$ 10.14	\$ 40,509.30 Contractor's Total= \$40,494.40

Approved by: *Edward [Signature]* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Accent Landscape Contractor El Paso, TX		AO General Contractor, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
14	75	SY	FURNISH AND INSTALL 4" COLORED CONCRETE PLAZA AS SHOWN ON PROJECT DOCUMENTS	\$ 43.97	\$ 3,297.75	\$ 37.80	\$ 2,835.00	\$ 66.81	\$ 5,010.75 Contractor's Total= \$5,010.56
15	65	PR	FURNISH AND INSTALL 2' HIGH ROCKWALL AS SHOWN ON PROJECT DOCUMENTS	\$ 150.00	\$ 9,750.00	\$ 150.00	\$ 9,750.00	\$ 150.20	\$ 9,763.00 Contractor's Total= \$9,763.05
16	1	EA	FURNISH AND INSTALL RAMP AT PLAYGROUND AREA AS SHOWN ON PROJECT DOCUMENTS	\$ 973.50	\$ 973.50	\$ 850.00	\$ 850.00	\$ 399.66	\$ 399.66
17	16	EA	FURNISH AND INSTALL FIELD MARKER PIPE SLEEVE AS SHOWN ON PROJECT DOCUMENTS	\$ 150.00	\$ 2,400.00	\$ 150.00	\$ 2,400.00	\$ 35.68	\$ 570.88 Contractor's Total= \$570.94
18	4	EA	FURNISH AND INSTALL PARK RULES SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 793.00	\$ 3,172.00	\$ 350.00	\$ 1,400.00	\$ 203.25	\$ 813.00 Contractor's Total= \$813.02
19	1	EA	FURNISH AND INSTALL 5' COVERED FLUME STRUCTURE AS SHOWN ON PROJECT DOCUMENTS	\$ 1,689.60	\$ 1,689.60	\$ 1,800.00	\$ 1,800.00	\$ 1,084.78	\$ 1,084.78
20	3	EA	FURNISH AND INSTALL 7.5' COVERED FLUME STRUCTURE AS SHOWN ON PROJECT DOCUMENTS	\$ 2,250.00	\$ 6,750.00	\$ 2,300.00	\$ 6,900.00	\$ 1,522.50	\$ 4,567.50 Contractor's Total= \$4,567.51
21	330	SY	FURNISH AND INSTALL GABION MATTRESS SWALE AS SHOWN ON PROJECT DOCUMENTS	\$ 116.89	\$ 38,573.70	\$ 51.25	\$ 16,912.50	\$ 150.10	\$ 49,533.00 Contractor's Total= \$49,533.21
22	5	SY	FURNISH AND INSTALL GRAVEL BASKET (SIDEWALK) AS SHOWN ON PROJECT DOCUMENTS	\$ 135.00	\$ 675.00	\$ 51.25	\$ 256.25	\$ 399.66	\$ 1,998.30 Contractor's Total= \$1,998.29
23	70	PR	FURNISH AND INSTALL 12" THICK MORTARED ROCK RIP-RAP AS SHOWN ON PROJECT DOCUMENTS	\$ 136.00	\$ 9,520.00	\$ 80.00	\$ 5,600.00	\$ 91.35	\$ 6,394.50 Contractor's Total= \$6,394.51
24	1	EA	FURNISH AND INSTALL HEADWALL STRUCTURE (42" RCP) AS SHOWN ON PROJECT DOCUMENTS	\$ 5,397.00	\$ 5,397.00	\$ 4,800.00	\$ 4,800.00	\$ 3,025.97	\$ 3,025.97
25	1	EA	FURNISH AND INSTALL SAFETY RACK (42" RCP) AS SHOWN ON PROJECT DOCUMENTS	\$ 2,450.00	\$ 2,450.00	\$ 5,000.00	\$ 5,000.00	\$ 2,268.91	\$ 2,268.91
26	1	EA	FURNISH AND INSTALL SAFETY RACK (24" RCP) AS SHOWN ON PROJECT DOCUMENTS	\$ 1,450.00	\$ 1,450.00	\$ 5,000.00	\$ 5,000.00	\$ 1,173.85	\$ 1,173.85
27	1	EA	FURNISH AND INSTALL OUTLET STRUCTURE (6" BLOWOFF LINE) AS SHOWN ON PROJECT DOCUMENTS	\$ 3,500.00	\$ 3,500.00	\$ 5,500.00	\$ 5,500.00	\$ 11,418.77	\$ 11,418.77
28	50	SY	FURNISH AND INSTALL REINFORCED CONCRETE FLUME (STREET) AS SHOWN ON PROJECT DOCUMENTS	\$ 68.89	\$ 3,444.50	\$ 55.00	\$ 2,750.00	\$ 59.10	\$ 2,955.00 Contractor's Total= \$2,955.18

Approved by: *Edmond Nunez* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Accent Landscape Contractor El Paso, TX		AO General Contractor, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
29	22	SY	FURNISH AND INSTALL REINFORCED CONCRETE FLUME (SLOPE) AS SHOWN ON PROJECT DOCUMENTS	\$ 68.89	\$ 1,515.58	\$ 108.00	\$ 2,376.00	\$ 56.52	\$ 1,243.44 Contractor's Total= \$1,243.50
30	1	EA	FURNISH AND INSTALL 10' POND DEPTH GAUGE AS SHOWN ON PROJECT DOCUMENTS	\$ 2,397.00	\$ 2,397.00	\$ 1,500.00	\$ 1,500.00	\$ 1,141.88	\$ 1,141.88
31	3	EA	FURNISH AND INSTALL FLOOD WARNING SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 400.00	\$ 1,200.00	\$ 350.00	\$ 1,050.00	\$ 203.25	\$ 609.75 Contractor's Total= \$609.76
32	110	LF	REMOVAL AND DISPOSAL OF EXISTING 6" AC PIPE AS SHOWN ON PROJECT DOCUMENTS	\$ 29.73	\$ 3,270.30	\$ 12.00	\$ 1,320.00	\$ 39.97	\$ 4,396.70 Contractor's Total= \$4,396.23
33	98	LF	FURNISH AND INSTALL OF 6" PVC (C-900) PIPE AS SHOWN ON PROJECT DOCUMENTS	\$ 16.89	\$ 1,655.22	\$ 20.00	\$ 1,960.00	\$ 58.26	\$ 5,709.48 Contractor's Total= \$5,709.39
34	18	LF	FURNISH AND INSTALL OF 6" DUCTILE IRON (CLASS-250) PIPE AS SHOWN ON PROJECT DOCUMENTS	\$ 43.97	\$ 791.46	\$ 30.00	\$ 540.00	\$ 222.03	\$ 3,996.54 Contractor's Total= \$3,996.57
35	1	EA	FURNISH AND INSTALL OF 6" FLAP VALVE AS SHOWN ON PROJECT DOCUMENTS	\$ 897.50	\$ 897.50	\$ 500.00	\$ 500.00	\$ 3,996.57	\$ 3,996.57
36	1,000	LB	FURNISH AND INSTALL ADDITIONAL FITTINGS AS SHOWN ON PROJECT DOCUMENTS	\$ 0.50	\$ 500.00	\$ 15.00	\$ 15,000.00	\$ 10.28	\$ 10,280.00 Contractor's Total= \$10,276.90
37	1	LS	FURNISH AND INSTALL TRAFFIC AND PEDESTRIAN CONTROL BARRICADES AS SHOWN ON PROJECT DOCUMENTS	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 570.94	\$ 570.94
38	2,090	LF	FURNISH AND INSTALL TEMPORARY CONSTRUCTION CHAINLINK FENCING AS SHOWN ON PROJECT DOCUMENTS	\$ 1.75	\$ 3,657.50	\$ 2.00	\$ 4,180.00	\$ 4.00	\$ 8,360.00 Contractor's Total= \$8,352.83
39	15	SY	REMOVAL AND DISPOSAL OF EXISTING CONCRETE AS SHOWN ON PROJECT DOCUMENTS	\$ 25.00	\$ 375.00	\$ 27.00	\$ 405.00	\$ 237.89	\$ 3,568.35 Contractor's Total= \$3,568.37
40	370	SY	REMOVAL AND DISPOSAL OF EXISTING PAVEMENT AS SHOWN ON PROJECT DOCUMENTS	\$ 8.50	\$ 3,145.00	\$ 22.50	\$ 8,325.00	\$ 8.91	\$ 3,296.70 Contractor's Total= \$3,295.46
41	130	LF	REMOVAL AND DISPOSAL OF EXISTING CURB AS SHOWN ON PROJECT DOCUMENTS	\$ 6.50	\$ 845.00	\$ 3.00	\$ 390.00	\$ 5.31	\$ 690.30 Contractor's Total= \$689.69
42	40	LF	REMOVAL AND DISPOSAL OF EXISTING GUARD RAIL AS SHOWN ON PROJECT DOCUMENTS	\$ 12.50	\$ 500.00	\$ 7.00	\$ 280.00	\$ 6.28	\$ 251.20 Contractor's Total= \$251.21

Approved by: *Edward N. [Signature]* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Accent Landscape Contractor El Paso, TX		AO General Contractor, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
43	1	LS	REMOVAL AND RELOCATION OF EXISTING STREET SIGNAGE AS SHOWN ON PROJECT DOCUMENTS	\$ 200.00	\$ 200.00	\$ 350.00	\$ 350.00	\$ 570.94	\$ 570.94
44	2	EA	FURNISH AND INSTALL TRASH RECEPTACLES AS SHOWN ON PROJECT DOCUMENTS	\$ 1,973.95	\$ 3,947.90	\$ 1,900.00	\$ 3,800.00	\$ 1,570.08	\$ 3,140.16
45	2	EA	FURNISH AND INSTALL PET WASTE STATION AS SHOWN ON PROJECT DOCUMENTS	\$ 473.95	\$ 947.90	\$ 700.00	\$ 1,400.00	\$ 384.81	\$ 769.62
46	2	EA	FURNISH AND INSTALL ADA TABLE WITH CHAIRS AS SHOWN ON PROJECT DOCUMENTS	\$ 2,376.89	\$ 4,753.78	\$ 1,800.00	\$ 3,600.00	\$ 1,518.70	\$ 3,037.40
47	2	EA	FURNISH AND INSTALL BENCH AS SHOWN ON PROJECT DOCUMENTS	\$ 1,973.50	\$ 3,947.00	\$ 1,500.00	\$ 3,000.00	\$ 1,749.36	\$ 3,498.72
48	17,375	SF	FURNISH AND INSTALL 4" - 6" ROCK MULCH (GREY; 4" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 0.88	\$ 15,290.00	\$ 1.20	\$ 20,850.00	\$ 1.14	\$ 19,807.50
49	71,500	SF	FURNISH AND INSTALL SCREENINGS (DESERT TAN OR RAINBLOW; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 0.53	\$ 37,895.00	\$ 1.20	\$ 85,800.00	\$ 0.91	\$ 65,065.00
50	151	EA	FURNISH AND INSTALL TREES (2" CALIPER) AS SHOWN ON PROJECT DOCUMENTS	\$ 229.73	\$ 34,689.23	\$ 323.00	\$ 48,773.00	\$ 290.22	\$ 43,823.22
51	12	EA	FURNISH AND INSTALL TREES (2" CALIPER) AS SHOWN ON PROJECT DOCUMENTS	\$ 239.75	\$ 2,877.00	\$ 373.00	\$ 4,476.00	\$ 251.21	\$ 3,014.52
52	447	EA	FURNISH AND INSTALL SHRUBS (5 GALLON) AS SHOWN ON PROJECT DOCUMENTS	\$ 30.00	\$ 13,410.00	\$ 35.00	\$ 15,645.00	\$ 21.70	\$ 9,699.90
53	395	EA	FURNISH AND INSTALL SHRUBS (1 GALLON) AS SHOWN ON PROJECT DOCUMENTS	\$ 9.00	\$ 3,555.00	\$ 24.80	\$ 9,796.00	\$ 10.28	\$ 4,060.60
54	134,767	SF	FURNISH AND INSTALL HYBRID BERMUDA SOD AS SHOWN ON PROJECT DOCUMENTS	\$ 0.68	\$ 91,641.56	\$ 0.50	\$ 67,383.50	\$ 1.18	\$ 159,025.06
55	112,637	SF	FURNISH AND INSTALL HYDROMULCH GRASS SEEDING AS SHOWN ON PROJECT DOCUMENTS	\$ 0.29	\$ 32,664.73	\$ 0.25	\$ 28,159.25	\$ 0.10	\$ 11,263.70
56	19,725	SF	FURNISH AND INSTALL HYDROMULCH POND SEEDING AS SHOWN ON PROJECT DOCUMENTS	\$ 0.24	\$ 4,734.00	\$ 0.25	\$ 4,931.25	\$ 0.10	\$ 1,972.50
57	235,580	SF	FURNISH AND INSTALL HYDROMULCH WILDFLOWERS AS SHOWN ON PROJECT DOCUMENTS	\$ 0.26	\$ 61,250.80	\$ 0.35	\$ 82,453.00	\$ 0.10	\$ 23,558.00

Approved by: *Edward Martinez* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108		DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 23, 2012				Accent Landscape Contractor El Paso, TX		AO General Contractor, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
58	1	LS	FURNISH AND INSTALL IRRIGATION SYSTEM AND ASSOCIATED APPURTENANCES AS SHOWN ON PROJECT DOCUMENTS	\$ 286,793.89	\$ 286,793.89	\$ 100,000.00	\$ 100,000.00	\$ 234,566.42	\$ 234,566.42
59	1	EA	FURNISH AND INSTALL CONSTRUCTION EXIT(S) AS SHOWN ON PROJECT DOCUMENTS	\$ 2,397.00	\$ 2,397.00	\$ 1,500.00	\$ 1,500.00	\$ 1,712.82	\$ 1,712.82
60	4	EA	FURNISH AND INSTALL INLET PROTECTION AS SHOWN ON PROJECT DOCUMENTS	\$ 125.00	\$ 500.00	\$ 1,200.00	\$ 4,800.00	\$ 142.73	\$ 570.92
61	3,975	LF	FURNISH AND INSTALL SILT FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 2.75	\$ 10,931.25	\$ 3.00	\$ 11,925.00	\$ 3.43	\$ 13,634.25
62	1	LS	MOBILIZATION, DE-MOBILIZATION, INSURANCE BONDS, PERMITS, FEES, ETC.	\$ 56,869.00	\$ 56,869.00	\$ 60,836.00	\$ 60,836.00	\$ 11,418.77	\$ 11,418.77
				4.86%		5.79%		1.06%	
SUM TOTAL BASE BID 3				\$ 1,169,602.60		\$ 1,050,041.59		\$ 1,076,840.40	
								Contractor's Total= \$1,077,882.37	
ALTERNATE NO. 1 – UNIT PRICE SCHEDULE: VOCATIONAL POND – (ALTERNATE TO BID ITEM 55)									
1	112,637	SF	FURNISH AND INSTALL HYBRID BERMUDA SOD AS SHOWN ON PROJECT DOCUMENTS	\$ 0.69	\$ 77,719.53	\$ 0.50	\$ 56,318.50	\$ 0.82	\$ 92,362.34
								Contractor's Total= \$92,605.10	
SUM TOTAL BASE BID 3 – ALTERNATE NO. 1				\$ 77,719.53		\$ 56,318.50		\$ 92,362.34	
								Contractor's Total= \$92,605.10	
OPTION NO. 1 – UNIT PRICE SCHEDULE: VOCATIONAL POND - (ADDITIONAL SITE FURNISHINGS)									
1	3	EA	FURNISH AND INSTALL TRASH RECEPTACLES AS SHOWN ON PROJECT DOCUMENTS	\$ 1,973.95	\$ 5,921.85	\$ 1,900.00	\$ 5,700.00	\$ 1,570.08	\$ 4,710.24
2	1	EA	FURNISH AND INSTALL PET WASTE STATION AS SHOWN ON PROJECT DOCUMENTS	\$ 473.50	\$ 473.50	\$ 700.00	\$ 700.00	\$ 1,570.08	\$ 1,570.08
3	1	EA	FURNISH AND INSTALL ADA TABLE WITH CHAIRS AS SHOWN ON PROJECT DOCUMENTS	\$ 2,376.89	\$ 2,376.89	\$ 1,800.00	\$ 1,800.00	\$ 1,518.70	\$ 1,518.70
4	5	EA	FURNISH AND INSTALL BENCHES AS SHOWN ON PROJECT DOCUMENTS	\$ 1,973.50	\$ 9,867.50	\$ 1,500.00	\$ 7,500.00	\$ 1,749.36	\$ 8,746.80
								Contractor's Total= \$8,746.78	

Approved by: *Edward Henry 2-12-2013*

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Accent Landscape Contractor El Paso, TX		AO General Contractor, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
5	3	EA	FURNISH AND INSTALL FLOOD WARNING SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 375.00	\$ 1,125.00	\$ 350.00	\$ 1,050.00	\$ 203.25	\$ 609.75
								Contractor's Total= \$609.76	
SUM TOTAL BASE BID 3 – OPTION NO. 1				\$ 19,764.74		\$ 16,750.00		\$ 17,155.57	
								Contractor's Total= \$17,155.56	
OPTION NO. 2 – UNIT PRICE SCHEDULE: VOCATIONAL POND - (OUTDOOR FITNESS IMPROVEMENTS)									
1	1	EA	FURNISH AND INSTALL EXERCISE EQUIPMENT STATIONS AS SHOWN ON PROJECT DOCUMENTS	\$ 36,889.73	\$ 36,889.73	\$ 15,000.00	\$ 15,000.00	\$ 33,342.82	\$ 33,342.82
SUM TOTAL BASE BID 3 – OPTION NO. 2				\$ 36,889.73		\$ 15,000.00		\$ 33,342.82	
AMENDMENT NO. 1 ACKNOWLEDGED				YES		YES		YES	
BID BOND				YES		YES		YES	

Approved by: *Edward N. King* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108		DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 23, 2012				D&F Fraire, Inc El Paso, TX		GarCom, Inc El Paso, TX		Karlsruher, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BASE BID 1 - UNIT PRICE SCHEDULE: SKYLINE PARK									
1	4,650	CY	EXCAVATION CUT TO FILL AS SHOWN ON PROJECT DOCUMENTS	\$ 8.50	\$ 39,525.00	\$ 15.55	\$ 72,307.50	\$ 6.70	\$ 31,155.00
2	9,710	SF	FURNISH AND INSTALL FUTURE PARKING SCREENINGS (GOLDEN BROWN; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 1.52	\$ 14,759.20	\$ 1.10	\$ 10,681.00	\$ 0.89	\$ 8,641.90
3	950	SY	FURNISH AND INSTALL 4" CONCRETE SIDEWALK AS SHOWN ON PROJECT DOCUMENTS	\$ 29.25	\$ 27,787.50	\$ 27.77	\$ 26,381.50	\$ 30.00	\$ 28,500.00
4	910	LF	FURNISH AND INSTALL HEADER CURB AS SHOWN ON PROJECT DOCUMENTS	\$ 18.00	\$ 16,380.00	\$ 10.00	\$ 9,100.00	\$ 9.90	\$ 9,009.00
5	16	EA	FURNISH AND INSTALL FIELD MARKER PIPE SLEEVE AS SHOWN ON PROJECT DOCUMENTS	\$ 225.00	\$ 3,600.00	\$ 55.55	\$ 888.80	\$ 90.00	\$ 1,440.00
6	2	EA	FURNISH AND INSTALL PARK RULES SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 1,200.00	\$ 2,400.00	\$ 888.88	\$ 1,777.76	\$ 210.00	\$ 420.00
7	1	EA	FURNISH AND INSTALL ADA COMPLIANT WHEELCHAIR RAMP (TYPE C) AS SHOWN ON PROJECT DOCUMENTS	\$ 2,100.00	\$ 2,100.00	\$ 833.33	\$ 833.33	\$ 1,020.00	\$ 1,020.00
8	2	EA	FURNISH AND INSTALL 5' COVERED FLUME STRUCTURE AS SHOWN ON PROJECT DOCUMENTS	\$ 5,000.00	\$ 10,000.00	\$ 1,111.11	\$ 2,222.22	\$ 2,160.00	\$ 4,320.00
9	1	EA	FURNISH AND INSTALL FLOOD WARNING SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 2,300.00	\$ 2,300.00	\$ 444.44	\$ 444.44	\$ 180.00	\$ 180.00
10	3	EA	FURNISH AND INSTALL TRASH RECEPTACLE AS SHOWN ON PROJECT DOCUMENTS	\$ 1,500.00	\$ 4,500.00	\$ 888.88	\$ 2,666.64	\$ 1,140.00	\$ 3,420.00
11	2	EA	FURNISH AND INSTALL PET WASTE STATION AS SHOWN ON PROJECT DOCUMENTS	\$ 850.00	\$ 1,700.00	\$ 888.88	\$ 1,777.76	\$ 600.00	\$ 1,200.00
12	6	EA	FURNISH AND INSTALL ADA TABLE WITH CHAIRS AS SHOWN ON PROJECT DOCUMENTS	\$ 2,100.00	\$ 12,600.00	\$ 1,666.66	\$ 9,999.96	\$ 1,920.00	\$ 11,520.00
13	4	EA	FURNISH AND INSTALL BENCH AS SHOWN ON PROJECT DOCUMENTS	\$ 1,200.00	\$ 4,800.00	\$ 1,333.33	\$ 5,333.32	\$ 1,740.00	\$ 6,960.00
14	43,400	SF	FURNISH AND INSTALL 4"-6" ROCK MULCH (GREY; 4" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 1.10	\$ 47,740.00	\$ 0.66	\$ 28,644.00	\$ 1.63	\$ 70,742.00

Approved by: *S. Moore* *2-12-2013*

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				D&F Fraire, Inc El Paso, TX		GarCom, Inc El Paso, TX		Karlsruher, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
15	61,750	SF	FURNISH AND INSTALL SCREENINGS (DESERT TAN OR RAINBOW; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 0.75	\$ 46,312.50	\$ 0.66	\$ 40,755.00	\$ 0.68	\$ 41,990.00
16	128	EA	FURNISH AND INSTALL TREES (2" CALIPER) AS SHOWN ON PROJECT DOCUMENTS	\$ 318.00	\$ 40,704.00	\$ 200.00	\$ 25,600.00	\$ 270.00	\$ 34,560.00
17	433	EA	FURNISH AND INSTALL SHRUBS (5 GALLON) AS SHOWN ON PROJECT DOCUMENTS	\$ 37.00	\$ 16,021.00	\$ 20.00	\$ 8,660.00	\$ 21.60	\$ 9,352.80
18	442	EA	FURNISH AND INSTALL SHRUBS (1 GALLON) AS SHOWN ON PROJECT DOCUMENTS	\$ 28.00	\$ 12,376.00	\$ 11.11	\$ 4,910.62	\$ 10.20	\$ 4,508.40
19	303,060	SF	FURNISH AND INSTALL HYBRID BERMUDA SOD AS SHOWN ON PROJECT DOCUMENTS	\$ 0.92	\$ 278,815.20	\$ 1.24	\$ 375,794.40	\$ 0.50	\$ 151,530.00
20	18	EA	FURNISH AND INSTALL 2'x2' BOULDERS AS SHOWN ON PROJECT DOCUMENTS	\$ 185.00	\$ 3,330.00	\$ 133.33	\$ 2,399.94	\$ 132.00	\$ 2,376.00
21	19	EA	FURNISH AND INSTALL 3'x3' BOULDERS AS SHOWN ON PROJECT DOCUMENTS	\$ 190.00	\$ 3,610.00	\$ 155.55	\$ 2,955.45	\$ 151.00	\$ 2,869.00
22	19	EA	FURNISH AND INSTALL 4'x4' BOULDERS AS SHOWN ON PROJECT DOCUMENTS	\$ 195.00	\$ 3,705.00	\$ 177.77	\$ 3,377.63	\$ 192.00	\$ 3,648.00
23	1	LS	FURNISH AND INSTALL IRRIGATION SYSTEM AND ASSOCIATED APPURTENANCES AS SHOWN ON PROJECT DOCUMENTS	\$ 145,000.00	\$ 145,000.00	\$ 150,000.00	\$ 150,000.00	\$ 159,600.00	\$ 159,600.00
24	1	EA	FURNISH AND INSTALL CONSTRUCTION EXIT AS SHOWN ON PROJECT DOCUMENTS	\$ 2,100.00	\$ 2,100.00	\$ 8,333.33	\$ 8,333.33	\$ 900.00	\$ 900.00
25	1,350	LF	FURNISH AND INSTALL SILT FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 1.15	\$ 1,552.50	\$ 4.44	\$ 5,994.00	\$ 2.40	\$ 3,240.00
26	1	LS	MOBILIZATION, DE-MOBILIZATION, INSURANCE BONDS, PERMITS, FEES, ETC.	\$ 28,261.28	\$ 28,261.28	\$ 10,000.00	\$ 10,000.00	\$ 24,000.00	\$ 24,000.00
				3.66%		1.23%		3.89%	
SUM TOTAL BASE BID 1				\$ 771,979.18		\$ 811,838.60		\$ 617,102.10	
OPTION NO. 1 - UNIT PRICE SCHEDULE: SKYLINE PARK -- (ADDITIONAL SITE FURNISHINGS)									
1	1	EA	FURNISH AND INSTALL TRASH RECEPTACLE AS SHOWN ON PROJECT DOCUMENTS	\$ 850.00	\$ 850.00	\$ 904.00	\$ 904.00	\$ 1,200.00	\$ 1,200.00

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				D&F Fraire, Inc El Paso, TX		GarCom, Inc El Paso, TX		Karlsruher, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	2	EA	FURNISH AND INSTALL ADA TABLE WITH CHAIRS AS SHOWN ON PROJECT DOCUMENTS	\$ 2,100.00	\$ 4,200.00	\$ 1,695.00	\$ 3,390.00	\$ 2,042.00	\$ 4,084.00
3	1	EA	FURNISH AND INSTALL BENCH AS SHOWN ON PROJECT DOCUMENTS	\$ 1,200.00	\$ 1,200.00	\$ 1,356.00	\$ 1,356.00	\$ 1,752.00	\$ 1,752.00
SUM TOTAL BASE BID 1 – OPTION NO. 1				\$	6,250.00	\$	5,650.00	\$	7,036.00
OPTION NO. 2A – UNIT PRICE SCHEDULE: SKYLINE PARK – (IRRIGATION MAIN ADDITION):									
1	1	LS	FURNISH AND INSTALL 6" WATER METER, 6" REDUCED PRESSURE BACKFLOW PREVENTER, AND 6" MAIN LINE AS SHOWN ON PROJECT DOCUMENTS	\$ 62,000.00	\$ 62,000.00	\$ 37,290.00	\$ 37,290.00	\$ 52,800.00	\$ 52,800.00
SUM TOTAL BASE BID 1 – OPTION NO. 2A				\$	62,000.00	\$	37,290.00	\$	52,800.00
OPTION NO. 2B – UNIT PRICE SCHEDULE: SKYLINE PARK – (IRRIGATION MAIN ADDITION):									
1	1	LS	FURNISH AND INSTALL 6" WATER METER, 6" REDUCED PRESSURE BACKFLOW PREVENTER, AND 8" MAIN LINE AS SHOWN ON PROJECT DOCUMENTS	\$ 65,000.00	\$ 65,000.00	\$ 42,940.00	\$ 42,940.00	\$ 56,400.00	\$ 56,400.00
SUM TOTAL BASE BID 1 – OPTION NO. 2B				\$	65,000.00	\$	42,940.00	\$	56,400.00

Approved by: *Edward Heinz 2-12-2013*

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108		DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 23, 2012				D&F Fraire, Inc El Paso, TX		GarCom, Inc El Paso, TX		Karlsruher, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
OPTION NO. 2C – UNIT PRICE SCHEDULE: SKYLINE PARK – (IRRIGATION MAIN ADDITION):									
1	1	LS	FURNISH AND INSTALL 6" WATER METER, 6" REDUCED PRESSURE BACKFLOW PREVENTER, AND 6" MAIN LINE BEHIND BUILDING AS SHOWN ON PROJECT DOCUMENTS	\$ 52,000.00	\$ 52,000.00	\$ 34,352.00	\$ 34,352.00	\$ 45,600.00	\$ 45,600.00
SUM TOTAL BASE BID 1 – OPTION NO. 2C				\$	52,000.00	\$	34,352.00	\$	45,600.00
BASE BID 2 – UNIT PRICE SCHEDULE: EDGEMERE/FREEPORT POND:									
1	2,235	CY	EXCAVATION CUT TO FILL AS SHOWN ON PROJECT DOCUMENTS	\$ 8.50	\$ 18,997.50	\$ 15.00	\$ 33,525.00	\$ 8.58	\$ 19,176.30
2	775	CY	EXCAVATION CUT TO WASTE AS SHOWN ON PROJECT DOCUMENTS	\$ 8.50	\$ 6,587.50	\$ 23.52	\$ 18,228.00	\$ 8.40	\$ 6,510.00
3	26	SY	FURNISH AND INSTALL 3" HMAC PATCHWORK AS SHOWN ON PROJECT DOCUMENTS	\$ 28.85	\$ 750.10 Contractor's Total= \$748.80	\$ 111.11	\$ 2,888.86	\$ 54.00	\$ 1,404.00
4	10	LF	FURNISH AND INSTALL 6" STANDARD CURB & GUTTER AS SHOWN ON PROJECT DOCUMENTS	\$ 6.25	\$ 62.50	\$ 16.66	\$ 166.60	\$ 18.00	\$ 180.00
5	25	LF	FURNISH AND INSTALL 6" MOUNTABLE CURB & GUTTER AS SHOWN ON PROJECT DOCUMENTS	\$ 9.25	\$ 231.25	\$ 16.66	\$ 416.50	\$ 16.80	\$ 420.00
6	18	SY	FURNISH AND INSTALL 6" REINFORCED CONCRETE DRIVEWAY AS SHOWN ON PROJECT DOCUMENTS	\$ 42.00	\$ 756.00	\$ 42.22	\$ 759.96	\$ 45.36	\$ 816.48
7	55	SY	FURNISH AND INSTALL 4" CONCRETE SIDEWALK (STREET) AS SHOWN ON PROJECT DOCUMENTS	\$ 45.00	\$ 2,475.00	\$ 27.77	\$ 1,527.35	\$ 30.00	\$ 1,650.00
8	2,950	SF	FURNISH AND INSTALL STABILIZED SCREENINGS (GOLDEN BROWN; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 2.15	\$ 6,342.50	\$ 1.10	\$ 3,245.00	\$ 0.89	\$ 2,625.50
9	61	SY	FURNISH AND INSTALL 4" COLORED CONCRETE SIDEWALK (PARK) AS SHOWN ON PROJECT DOCUMENTS	\$ 46.00	\$ 2,806.00	\$ 44.00	\$ 2,684.00	\$ 41.04	\$ 2,503.44
10	105	SY	FURNISH AND INSTALL 4" COLORED CONCRETE PLAZA AS SHOWN ON PROJECT DOCUMENTS	\$ 46.00	\$ 4,830.00	\$ 44.44	\$ 4,666.20	\$ 45.36	\$ 4,762.80

Approved by: *Edward N. [Signature]* 2-2-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				D&F Fraire, Inc El Paso, TX		GarCom, Inc El Paso, TX		Karlsruher, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
11	745	LF	FURNISH AND INSTALL HEADER CURB AS SHOWN ON PROJECT DOCUMENTS	\$ 9.25	\$ 6,891.25	\$ 10.00	\$ 7,450.00	\$ 9.90	\$ 7,375.50
12	50	LF	FURNISH AND INSTALL 4' HIGH WROUGHT IRON FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 95.00	\$ 4,750.00	\$ 66.66	\$ 3,333.00	\$ 54.00	\$ 2,700.00
13	58	LF	FURNISH AND INSTALL 4' HIGH WROUGHT IRON FENCE ON ROCKWALL AS SHOWN ON PROJECT DOCUMENTS	\$ 95.00	\$ 5,510.00	\$ 66.66	\$ 3,866.28	\$ 54.00	\$ 3,132.00
14	40	PR	FURNISH AND INSTALL STACKED MORTARED ROCKWALL AS SHOWN ON PROJECT DOCUMENTS	\$ 75.00	\$ 3,000.00	\$ 100.00	\$ 4,000.00	\$ 120.00	\$ 4,800.00
15	1	LS	FURNISH AND INSTALL ROCKWALL MORTAR REPAIR AS SHOWN ON PROJECT DOCUMENTS	\$ 1,900.00	\$ 1,900.00	\$ 3,333.33	\$ 3,333.33	\$ 3,000.00	\$ 3,000.00
16	400	LF	FURNISH AND INSTALL 3" THICK CONCRETE CAP (ROCKWALL) AS SHOWN ON PROJECT DOCUMENTS	\$ 1.75	\$ 700.00	\$ 8.88	\$ 3,552.00	\$ 12.00	\$ 4,800.00
17	12	PR	FURNISH AND INSTALL 1' HIGH ROCKWALL AS SHOWN ON PROJECT DOCUMENTS	\$ 75.00	\$ 900.00	\$ 100.00	\$ 1,200.00	\$ 180.00	\$ 2,160.00
18	2	EA	FURNISH AND INSTALL ADA COMPLIANT WHEELCHAIR RAMP (TYPE B) AS SHOWN ON PROJECT DOCUMENTS	\$ 1,050.00	\$ 2,100.00	\$ 1,111.11	\$ 2,222.22	\$ 1,500.00	\$ 3,000.00
19	2	EA	FURNISH AND INSTALL ADA COMPLIANT WHEELCHAIR RAMP (TYPE C) AS SHOWN ON PROJECT DOCUMENTS	\$ 925.00	\$ 1,850.00	\$ 833.33	\$ 1,666.66	\$ 1,020.00	\$ 2,040.00
20	23	LF	FURNISH AND INSTALL METAL BEAM GUARD FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 95.00	\$ 2,185.00	\$ 55.55	\$ 1,277.65	\$ 36.00	\$ 828.00
21	1	EA	FURNISH AND INSTALL 25' VEHICULAR ACCESS SWING GATE AS SHOWN ON PROJECT DOCUMENTS	\$ 3,200.00	\$ 3,200.00	\$ 3,888.88	\$ 3,888.88	\$ 2,000.00	\$ 2,000.00
22	2	EA	FURNISH AND INSTALL PARK RULES SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 450.00	\$ 900.00	\$ 444.44	\$ 888.88	\$ 210.00	\$ 420.00

Approved by: *Edward Myers* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				D&F Fraire, Inc El Paso, TX		GarCom, Inc El Paso, TX		Karlsruher, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
23	1	EA	FURNISH AND INSTALL PEDESTRIAN CONCRETE FLUME STRUCTURE AS SHOWN ON PROJECT DOCUMENTS	\$ 1,900.00	\$ 1,900.00	\$ 1,111.11	\$ 1,111.11	\$ 9,000.00	\$ 9,000.00
24	130	SY	FURNISH AND INSTALL REINFORCED CONCRETE FLUME STRUCTURE AS SHOWN ON PROJECT DOCUMENTS	\$ 85.00	\$ 11,050.00	\$ 66.66	\$ 8,665.80	\$ 47.41	\$ 6,163.30
25	45	SY	FURNISH AND INSTALL GABION MATT AS SHOWN ON PROJECT DOCUMENTS	\$ 41.67	\$ 1,875.15 Contractor's Total= \$3,200.00	\$ 88.88	\$ 3,999.60	\$ 120.00	\$ 5,400.00
26	1	EA	FURNISH AND INSTALL 14' POND DEPTH GAUGE AS SHOWN ON PROJECT DOCUMENTS	\$ 1,900.00	\$ 1,900.00	\$ 2,222.22	\$ 2,222.22	\$ 1,800.00	\$ 1,800.00
27	1	EA	FURNISH AND INSTALL FLOOD WARNING SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 450.00	\$ 450.00	\$ 444.44	\$ 444.44	\$ 222.00	\$ 222.00
28	1	LS	FURNISH AND INSTALL TRAFFIC AND PEDESTRIAN CONTROL BARRICADES AS SHOWN ON PROJECT DOCUMENTS	\$ 3,500.00	\$ 3,500.00	\$ 5,555.55	\$ 5,555.55	\$ 2,400.00	\$ 2,400.00
29	425	LF	FURNISH AND INSTALL TEMPORARY CHAINLINK FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 3.50	\$ 1,487.50	\$ 7.77	\$ 3,302.25	\$ 1.80	\$ 765.00
30	375	SY	REMOVAL AND DISPOSAL OF EXISTING CONCRETE AS SHOWN ON PROJECT DOCUMENTS	\$ 7.50	\$ 2,812.50	\$ 11.11	\$ 4,166.25	\$ 7.20	\$ 2,700.00
31	32	SY	REMOVAL AND DISPOSAL OF EXISTING PAVEMENT AS SHOWN ON PROJECT DOCUMENTS	\$ 7.50	\$ 240.00	\$ 11.11	\$ 355.52	\$ 7.20	\$ 230.40
32	380	LF	REMOVAL AND DISPOSAL OF EXISTING CURB AS SHOWN ON PROJECT DOCUMENTS	\$ 2.75	\$ 1,045.00 Contractor's Total= \$1,100.00	\$ 3.88	\$ 1,474.40	\$ 3.60	\$ 1,368.00
33	400	LF	REMOVAL AND DISPOSAL OF EXISTING ROCKWALL (18" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 3.25	\$ 1,300.00	\$ 7.77	\$ 3,108.00	\$ 7.80	\$ 3,120.00
34	50	LF	REMOVAL AND DISPOSAL OF EXISTING ROCKWALL (COMPLETE) AS SHOWN ON PROJECT DOCUMENTS	\$ 5.00	\$ 250.00	\$ 7.77	\$ 388.50	\$ 7.80	\$ 390.00
35	36	LF	REMOVAL AND DISPOSAL OF EXISTING GUARD RAIL AS SHOWN ON PROJECT DOCUMENTS	\$ 4.00	\$ 144.00	\$ 5.56	\$ 200.16	\$ 7.20	\$ 259.20
36	1	LS	REMOVAL AND RELOCATION OF EXISTING STREET SIGNAGE AS SHOWN ON PROJECT DOCUMENTS	\$ 825.00	\$ 825.00	\$ 277.78	\$ 277.78	\$ 114.00	\$ 114.00

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ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
37	1	EA	FURNISH AND INSTALL TRASH RECEPTACLE AS SHOWN ON PROJECT DOCUMENTS	\$ 750.00	\$ 750.00	\$ 888.88	\$ 888.88	\$ 1,212.00	\$ 1,212.00
38	1	EA	FURNISH AND INSTALL PET WASTE STATION AS SHOWN ON PROJECT DOCUMENTS	\$ 750.00	\$ 750.00	\$ 888.88	\$ 888.88	\$ 600.00	\$ 600.00
39	645	SF	FURNISH AND INSTALL 4" - 6" ROCK MULCH (GREY; 4" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 1.15	\$ 741.75	\$ 0.77	\$ 496.65	\$ 1.63	\$ 1,051.35
40	715	SF	FURNISH AND INSTALL SCREENINGS (MESA RED; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 1.65	\$ 1,179.75	\$ 0.77	\$ 550.55	\$ 0.72	\$ 514.80
41	46	EA	FURNISH AND INSTALL TREES (2" CALIPER) AS SHOWN ON PROJECT DOCUMENTS	\$ 225.00	\$ 10,350.00	\$ 222.22	\$ 10,222.12	\$ 270.00	\$ 12,420.00
42	7	EA	FURNISH AND INSTALL TREES (3" CALIPER) AS SHOWN ON PROJECT DOCUMENTS	\$ 325.00	\$ 2,275.00	\$ 288.88	\$ 2,022.16	\$ 390.00	\$ 2,730.00
43	55,530	SF	FURNISH AND INSTALL HYBRID BERMUDA SOD AS SHOWN ON PROJECT DOCUMENTS	\$ 0.98	\$ 54,419.40	\$ 1.33	\$ 73,854.90	\$ 0.50	\$ 27,765.00
44	1	LS	FURNISH AND INSTALL IRRIGATION SYSTEM AND ASSOCIATED APPURTENANCES AS SHOWN ON PROJECT DOCUMENTS	\$ 55,967.00	\$ 55,967.00	\$ 42,000.00	\$ 42,000.00	\$ 50,400.00	\$ 50,400.00
45	1	EA	FURNISH AND INSTALL CONSTRUCTION EXIT AS SHOWN ON PROJECT DOCUMENTS	\$ 1,250.00	\$ 1,250.00	\$ 5,000.00	\$ 5,000.00	\$ 780.00	\$ 780.00
46	1	EA	FURNISH AND INSTALL INLET PROTECTION AS SHOWN ON PROJECT DOCUMENTS	\$ 950.00	\$ 950.00	\$ 2,000.00	\$ 2,000.00	\$ 300.00	\$ 300.00
47	425	LF	FURNISH AND INSTALL SILT FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 1.25	\$ 531.25	\$ 5.55	\$ 2,358.75	\$ 2.40	\$ 1,020.00
48	1	LS	MOBILIZATION, DE-MOBILIZATION, INSURANCE BONDS, PERMITS, FEES, ETC.	\$ 7,796.37	\$ 7,796.37	\$ 6,000.00	\$ 6,000.00	\$ 9,000.00	\$ 9,000.00
				3.20%		2.10%		4.13%	
SUM TOTAL BASE BID 2				\$ 243,464.27		\$ 286,340.84		\$ 218,029.07	
				Contractor's Total= \$218,509.02					
OPTION NO. 1 - UNIT PRICE SCHEDULE: EDGEMERE/FREEPORT POND - (PERIMETER ROCKWALL IMPROVEMENTS)									
1	360	LF	REMOVAL AND DISPOSAL OF EXISTING ROCKWALL (9" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 3.25	\$ 1,170.00	\$ 5.75	\$ 2,070.00	\$ 2.40	\$ 864.00

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BID DATE: January 23, 2012				D&F Fraire, Inc El Paso, TX		GarCom, Inc El Paso, TX		Karlsruher, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	18	PR	FURNISH AND INSTALL ROCKWALL RECONSTRUCTION (9" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 75.00	\$ 1,350.00	\$ 103.50	\$ 1,863.00	\$ 120.00	\$ 2,160.00
SUM TOTAL BASE BID 2 - OPTION NO. 1				\$ 2,520.00		\$ 3,933.00		\$ 3,024.00	
				Contractor's Total= \$2,521.00					
OPTION NO. 2 - UNIT PRICE SCHEDULE: EDGEMERE/FREEPORT POND - (PERIMETER WROUGHT IRON FENCING IMPROVEMENTS)									
1	360	LF	FURNISH AND INSTALL 4' HIGH WROUGHT IRON FENCE (CONCRETE CORED) AS SHOWN ON PROJECT DOCUMENTS	\$ 95.00	\$ 34,200.00	\$ 57.50	\$ 20,700.00	\$ 92.40	\$ 33,264.00
SUM TOTAL BASE BID 2 - OPTION NO. 2				\$ 34,200.00		\$ 20,700.00		\$ 33,264.00	
OPTION NO. 3 - UNIT PRICE SCHEDULE: EDGEMERE/FREEPORT POND - (ADDITIONAL SITE FURNISHINGS)									
1	1	EA	FURNISH AND INSTALL TRASH RECEPTACLE AS SHOWN ON PROJECT DOCUMENTS	\$ 750.00	\$ 750.00	\$ 920.00	\$ 920.00	\$ 1,140.00	\$ 1,140.00
2	1	EA	FURNISH AND INSTALL PET WASTE STATION AS SHOWN ON PROJECT DOCUMENTS	\$ 750.00	\$ 750.00	\$ 920.00	\$ 920.00	\$ 567.20	\$ 567.20
3	4	EA	FURNISH AND INSTALL ADA TABLE WITH CHAIRS AS SHOWN ON PROJECT DOCUMENTS	\$ 1,250.00	\$ 5,000.00	\$ 1,725.00	\$ 6,900.00	\$ 2,850.00	\$ 11,400.00
4	4	EA	FURNISH AND INSTALL BENCH AS SHOWN ON PROJECT DOCUMENTS	\$ 925.00	\$ 3,700.00	\$ 1,380.00	\$ 5,520.00	\$ 2,368.20	\$ 9,472.80
5	1	EA	FURNISH AND INSTALL FLOOD WARNING SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 1,400.00	\$ 1,400.00	\$ 460.00	\$ 460.00	\$ 210.00	\$ 210.00
SUM TOTAL BASE BID 2 - OPTION NO. 3				\$ 11,600.00		\$ 14,720.00		\$ 22,790.00	
								Contractor's Total= \$22,789.20	
BASE BID 3 - UNIT PRICE SCHEDULE: VOCATIONAL POND									
1	14,516	CY	EXCAVATION CUT TO FILL AS SHOWN ON PROJECT DOCUMENTS	\$ 17.50	\$ 254,030.00	\$ 14.11	\$ 204,820.76	\$ 6.14	\$ 89,128.24
2	14,749	CY	EXCAVATION CUT TO WASTE AS SHOWN ON PROJECT DOCUMENTS	\$ 15.00	\$ 221,235.00	\$ 17.64	\$ 260,172.36	\$ 7.20	\$ 106,192.80

Approved by: *Edward A. [Signature]* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108		DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 23, 2012				D&F Fraire, Inc El Paso, TX		GarCom, Inc El Paso, TX		Karlsruher, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
3	190	SY	FURNISH AND INSTALL 3" HMAC PATCHWORK AS SHOWN ON PROJECT DOCUMENTS	\$ 22.63	\$ 4,299.70	\$ 52.94	\$ 10,058.60	\$ 54.00	\$ 10,260.00
4	1,000	LF	FURNISH AND INSTALL 6" STANDARD CURB & GUTTER AS SHOWN ON PROJECT DOCUMENTS	\$ 9.25	\$ 9,250.00	\$ 11.76	\$ 11,760.00	\$ 10.80	\$ 10,800.00
5	315	SY	FURNISH AND INSTALL 6" REINFORCED CONCRETE DRIVEWAY AS SHOWN ON PROJECT DOCUMENTS	\$ 43.00	\$ 13,545.00	\$ 35.29	\$ 11,116.35	\$ 44.40	\$ 13,986.00
6	1,350	SY	FURNISH AND INSTALL 4" CONCRETE SIDEWALK AS SHOWN ON PROJECT DOCUMENTS	\$ 33.75	\$ 45,562.50	\$ 29.41	\$ 39,703.50	\$ 30.00	\$ 40,500.00
7	45	SY	FURNISH AND INSTALL 4" REINFORCED CONCRETE SIDEWALK AS SHOWN ON PROJECT DOCUMENTS	\$ 36.11	\$ 1,624.95	\$ 31.76	\$ 1,429.20	\$ 38.34	\$ 1,725.30
8	40	LF	FURNISH AND INSTALL 4' HIGH WROUGHT IRON FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 95.00	\$ 3,800.00	\$ 70.58	\$ 2,823.20	\$ 79.20	\$ 3,168.00
9	46	LF	FURNISH AND INSTALL 4' HIGH WROUGHT IRON FENCE ON ROCKWALL AS SHOWN ON PROJECT DOCUMENTS	\$ 95.00	\$ 4,370.00	\$ 70.58	\$ 3,246.68	\$ 79.20	\$ 3,643.20
10	1	EA	FURNISH AND INSTALL ADA COMPLIANT WHEELCHAIR RAMP (TYPE A) AS SHOWN ON PROJECT DOCUMENTS	\$ 950.00	\$ 950.00	\$ 1,000.00	\$ 1,000.00	\$ 1,020.00	\$ 1,020.00
11	3	EA	FURNISH AND INSTALL ADA COMPLIANT WHEELCHAIR RAMP (TYPE C) AS SHOWN ON PROJECT DOCUMENTS	\$ 13.50	\$ 40.50	\$ 1,000.00	\$ 3,000.00	\$ 1,020.00	\$ 3,060.00
					Contractor's Total =\$4,050.00				
12	25,600	SF	FURNISH AND INSTALL STABILIZED SCREENINGS WALKWAY (FRANKLIN RED OR PADRE CANYON RED; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 1.10	\$ 28,160.00	\$ 2.00	\$ 51,200.00	\$ 1.20	\$ 30,720.00
13	3,995	LF	FURNISH AND INSTALL HEADER CURB AS SHOWN ON PROJECT DOCUMENTS	\$ 6.25	\$ 24,968.75	\$ 11.76	\$ 46,981.20	\$ 9.90	\$ 39,550.50

Approved by: *Edward Nantz* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				D&F Fraire, Inc El Paso, TX		GarCom, Inc El Paso, TX		Karlsruher, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
14	75	SY	FURNISH AND INSTALL 4" COLORED CONCRETE PLAZA AS SHOWN ON PROJECT DOCUMENTS	\$ 47.23	\$ 3,542.25	\$ 47.05	\$ 3,528.75	\$ 45.36	\$ 3,402.00
15	65	PR	FURNISH AND INSTALL 2' HIGH ROCKWALL AS SHOWN ON PROJECT DOCUMENTS	\$ 75.00	\$ 4,875.00	\$ 117.64	\$ 7,646.60	\$ 120.00	\$ 7,800.00
16	1	EA	FURNISH AND INSTALL RAMP AT PLAYGROUND AREA AS SHOWN ON PROJECT DOCUMENTS	\$ 1,750.00	\$ 1,750.00	\$ 1,000.00	\$ 1,000.00	\$ 600.00	\$ 600.00
17	16	EA	FURNISH AND INSTALL FIELD MARKER PIPE SLEEVE AS SHOWN ON PROJECT DOCUMENTS	\$ 215.00	\$ 3,440.00	\$ 58.82	\$ 941.12	\$ 102.00	\$ 1,632.00
18	4	EA	FURNISH AND INSTALL PARK RULES SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 450.00	\$ 1,800.00	\$ 470.58	\$ 1,882.32	\$ 210.00	\$ 840.00
19	1	EA	FURNISH AND INSTALL 5' COVERED FLUME STRUCTURE AS SHOWN ON PROJECT DOCUMENTS	\$ 2,900.00	\$ 2,900.00	\$ 1,764.70	\$ 1,764.70	\$ 2,160.00	\$ 2,160.00
20	3	EA	FURNISH AND INSTALL 7.5' COVERED FLUME STRUCTURE AS SHOWN ON PROJECT DOCUMENTS	\$ 3,750.00	\$ 11,250.00	\$ 2,352.94	\$ 7,058.82	\$ 2,760.00	\$ 8,280.00
21	330	SY	FURNISH AND INSTALL GABION MATTRESS SWALE AS SHOWN ON PROJECT DOCUMENTS	\$ 47.00	\$ 15,510.00	\$ 94.11	\$ 31,056.30	\$ 90.00	\$ 29,700.00
22	5	SY	FURNISH AND INSTALL GRAVEL BASKET (SIDEWALK) AS SHOWN ON PROJECT DOCUMENTS	\$ 112.00	\$ 560.00	\$ 188.23	\$ 941.15	\$ 24.00	\$ 120.00
23	70	PR	FURNISH AND INSTALL 12" THICK MORTARED ROCK RIP-RAP AS SHOWN ON PROJECT DOCUMENTS	\$ 75.00	\$ 5,250.00	\$ 117.64	\$ 8,234.80	\$ 120.00	\$ 8,400.00
24	1	EA	FURNISH AND INSTALL HEADWALL STRUCTURE (42" RCP) AS SHOWN ON PROJECT DOCUMENTS	\$ 1,850.00	\$ 1,850.00	\$ 5,882.35	\$ 5,882.35	\$ 5,760.00	\$ 5,760.00
25	1	EA	FURNISH AND INSTALL SAFETY RACK (42" RCP) AS SHOWN ON PROJECT DOCUMENTS	\$ 1,050.00	\$ 1,050.00	\$ 1,058.82	\$ 1,058.82	\$ 4,200.00	\$ 4,200.00
26	1	EA	FURNISH AND INSTALL SAFETY RACK (24" RCP) AS SHOWN ON PROJECT DOCUMENTS	\$ 1,100.00	\$ 1,100.00	\$ 823.52	\$ 823.52	\$ 3,000.00	\$ 3,000.00
27	1	EA	FURNISH AND INSTALL OUTLET STRUCTURE (6" BLOWOFF LINE) AS SHOWN ON PROJECT DOCUMENTS	\$ 2,900.00	\$ 2,900.00	\$ 588.23	\$ 588.23	\$ 4,200.00	\$ 4,200.00
28	50	SY	FURNISH AND INSTALL REINFORCED CONCRETE FLUME (STREET) AS SHOWN ON PROJECT DOCUMENTS	\$ 52.82	\$ 2,641.00	\$ 117.64	\$ 5,882.00	\$ 66.00	\$ 3,300.00

Approved by: *Edward H. King* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				D&F Fraire, Inc El Paso, TX		GarCom, Inc El Paso, TX		Karlsruher, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
29	22	SY	FURNISH AND INSTALL REINFORCED CONCRETE FLUME (SLOPE) AS SHOWN ON PROJECT DOCUMENTS	\$ 52.68	\$ 1,158.96	\$ 117.64	\$ 2,588.08	\$ 66.00	\$ 1,452.00
30	1	EA	FURNISH AND INSTALL 10' POND DEPTH GAUGE AS SHOWN ON PROJECT DOCUMENTS	\$ 1,550.00	\$ 1,550.00	\$ 2,352.94	\$ 2,352.94	\$ 1,020.00	\$ 1,020.00
31	3	EA	FURNISH AND INSTALL FLOOD WARNING SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 450.00	\$ 1,350.00	\$ 470.58	\$ 1,411.74	\$ 210.00	\$ 630.00
32	110	LF	REMOVAL AND DISPOSAL OF EXISTING 6" AC PIPE AS SHOWN ON PROJECT DOCUMENTS	\$ 25.00	\$ 2,750.00	\$ 5.88	\$ 646.80	\$ 42.00	\$ 4,620.00
33	98	LF	FURNISH AND INSTALL OF 6" PVC (C-900) PIPE AS SHOWN ON PROJECT DOCUMENTS	\$ 28.00	\$ 2,744.00	\$ 35.29	\$ 3,458.42	\$ 43.20	\$ 4,233.60
34	18	LF	FURNISH AND INSTALL OF 6" DUCTILE IRON (CLASS-250) PIPE AS SHOWN ON PROJECT DOCUMENTS	\$ 35.00	\$ 630.00	\$ 58.82	\$ 1,058.76	\$ 102.00	\$ 1,836.00
35	1	EA	FURNISH AND INSTALL OF 6" FLAP VALVE AS SHOWN ON PROJECT DOCUMENTS	\$ 1,950.00	\$ 1,950.00	\$ 2,352.94	\$ 2,352.94	\$ 1,200.00	\$ 1,200.00
36	1,000	LB	FURNISH AND INSTALL ADDITIONAL FITTINGS AS SHOWN ON PROJECT DOCUMENTS	\$ 17.50	\$ 17,500.00	\$ 2.35	\$ 2,350.00	\$ 2.40	\$ 2,400.00
37	1	LS	FURNISH AND INSTALL TRAFFIC AND PEDESTRIAN CONTROL BARRICADES AS SHOWN ON PROJECT DOCUMENTS	\$ 12,500.00	\$ 12,500.00	\$ 10,588.23	\$ 10,588.23	\$ 3,000.00	\$ 3,000.00
38	2,090	LF	FURNISH AND INSTALL TEMPORARY CONSTRUCTION CHAINLINK FENCING AS SHOWN ON PROJECT DOCUMENTS	\$ 2.15	\$ 4,493.50	\$ 5.88	\$ 12,289.20	\$ 1.80	\$ 3,762.00
39	15	SY	REMOVAL AND DISPOSAL OF EXISTING CONCRETE AS SHOWN ON PROJECT DOCUMENTS	\$ 35.00	\$ 525.00	\$ 17.64	\$ 264.60	\$ 26.40	\$ 396.00
40	370	SY	REMOVAL AND DISPOSAL OF EXISTING PAVEMENT AS SHOWN ON PROJECT DOCUMENTS	\$ 35.00	\$ 12,950.00	\$ 11.76	\$ 4,351.20	\$ 7.20	\$ 2,664.00
					Contractor's Total =\$12,900.00				
41	130	LF	REMOVAL AND DISPOSAL OF EXISTING CURB AS SHOWN ON PROJECT DOCUMENTS	\$ 4.25	\$ 552.50	\$ 4.11	\$ 534.30	\$ 4.80	\$ 624.00
42	40	LF	REMOVAL AND DISPOSAL OF EXISTING GUARD RAIL AS SHOWN ON PROJECT DOCUMENTS	\$ 11.25	\$ 450.00	\$ 5.88	\$ 235.20	\$ 12.00	\$ 480.00

Approved by: *Edward King 2-12-2013*

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				D&F Fraire, Inc El Paso, TX		GarCom, Inc El Paso, TX		Karlsruher, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
43	1	LS	REMOVAL AND RELOCATION OF EXISTING STREET SIGNAGE AS SHOWN ON PROJECT DOCUMENTS	\$ 825.00	\$ 825.00	\$ 1,176.47	\$ 1,176.47	\$ 60.00	\$ 60.00
44	2	EA	FURNISH AND INSTALL TRASH RECEPTACLES AS SHOWN ON PROJECT DOCUMENTS	\$ 775.00	\$ 1,550.00	\$ 941.17	\$ 1,882.34	\$ 1,140.00	\$ 2,280.00
45	2	EA	FURNISH AND INSTALL PET WASTE STATION AS SHOWN ON PROJECT DOCUMENTS	\$ 650.00	\$ 1,300.00	\$ 941.17	\$ 1,882.34	\$ 567.20	\$ 1,134.40
46	2	EA	FURNISH AND INSTALL ADA TABLE WITH CHAIRS AS SHOWN ON PROJECT DOCUMENTS	\$ 1,650.00	\$ 3,300.00	\$ 1,764.70	\$ 3,529.40	\$ 2,850.00	\$ 5,700.00
47	2	EA	FURNISH AND INSTALL BENCH AS SHOWN ON PROJECT DOCUMENTS	\$ 1,200.00	\$ 2,400.00	\$ 1,411.76	\$ 2,823.52	\$ 2,367.20	\$ 4,734.40
48	17,375	SF	FURNISH AND INSTALL 4" - 6" ROCK MULCH (GREY; 4" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 1.05	\$ 18,243.75	\$ 0.94	\$ 16,332.50	\$ 1.63	\$ 28,321.25
49	71,500	SF	FURNISH AND INSTALL SCREENINGS (DESERT TAN OR RAINBLOW; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 0.75	\$ 53,625.00	\$ 0.88	\$ 62,920.00	\$ 0.68	\$ 48,620.00
50	151	EA	FURNISH AND INSTALL TREES (2" CALIPER) AS SHOWN ON PROJECT DOCUMENTS	\$ 225.00	\$ 33,975.00	\$ 235.29	\$ 35,528.79	\$ 270.00	\$ 40,770.00
51	12	EA	FURNISH AND INSTALL TREES (2" CALIPER) AS SHOWN ON PROJECT DOCUMENTS	\$ 225.00	\$ 2,700.00	\$ 235.29	\$ 2,823.48	\$ 270.00	\$ 3,240.00
52	447	EA	FURNISH AND INSTALL SHRUBS (5 GALLON) AS SHOWN ON PROJECT DOCUMENTS	\$ 42.00	\$ 18,774.00	\$ 23.52	\$ 10,513.44	\$ 21.60	\$ 9,655.20
53	395	EA	FURNISH AND INSTALL SHRUBS (1 GALLON) AS SHOWN ON PROJECT DOCUMENTS	\$ 28.00	\$ 11,060.00	\$ 11.76	\$ 4,645.20	\$ 10.20	\$ 4,029.00
54	134,767	SF	FURNISH AND INSTALL HYBRID BERMUDA SOD AS SHOWN ON PROJECT DOCUMENTS	\$ 0.92	\$ 123,985.64	\$ 1.45	\$ 195,412.15	\$ 0.50	\$ 67,383.50
55	112,637	SF	FURNISH AND INSTALL HYDROMULCH GRASS SEEDING AS SHOWN ON PROJECT DOCUMENTS	\$ 0.33	\$ 37,170.21	\$ 1.45	\$ 163,323.65	\$ 0.12	\$ 13,516.44
56	19,725	SF	FURNISH AND INSTALL HYDROMULCH POND SEEDING AS SHOWN ON PROJECT DOCUMENTS	\$ 0.33	\$ 6,509.25	\$ 1.49	\$ 29,390.25	\$ 0.12	\$ 2,367.00
57	235,580	SF	FURNISH AND INSTALL HYDROMULCH WILDFLOWERS AS SHOWN ON PROJECT DOCUMENTS	\$ 0.18	\$ 42,404.40	\$ 1.06	\$ 249,714.80	\$ 0.10	\$ 23,558.00

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				D&F Fraire, Inc El Paso, TX		GarCom, Inc El Paso, TX		Karlsruher, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
58	1	LS	FURNISH AND INSTALL IRRIGATION SYSTEM AND ASSOCIATED APPURTENANCES AS SHOWN ON PROJECT DOCUMENTS	\$ 98,495.00	\$ 98,495.00	\$ 200,000.00	\$ 200,000.00	\$ 233,040.00	\$ 233,040.00
59	1	EA	FURNISH AND INSTALL CONSTRUCTION EXIT(S) AS SHOWN ON PROJECT DOCUMENTS	\$ 750.00	\$ 750.00	\$ 7,647.05	\$ 7,647.05	\$ 900.00	\$ 900.00
60	4	EA	FURNISH AND INSTALL INLET PROTECTION AS SHOWN ON PROJECT DOCUMENTS	\$ 2,750.00	\$ 11,000.00	\$ 1,294.11	\$ 5,176.44	\$ 120.00	\$ 480.00
61	3,975	LF	FURNISH AND INSTALL SILT FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 1.15	\$ 4,571.25	\$ 5.88	\$ 23,373.00	\$ 2.40	\$ 9,540.00
62	1	LS	MOBILIZATION, DE-MOBILIZATION, INSURANCE BONDS, PERMITS, FEES, ETC.	\$ 44,768.43	\$ 44,768.43	\$ 28,235.29	\$ 28,235.29	\$ 36,000.00	\$ 36,000.00
				3.58%		1.55%		3.60%	
SUM TOTAL BASE BID 3				\$ 1,250,765.54		\$ 1,816,413.85		\$ 1,000,794.83	
				Contractor's Total=\$1,254,726.04		Contractor's Total=\$1,816,413.85			
4									
ALTERNATE NO. 1 – UNIT PRICE SCHEDULE: VOCATIONAL POND – (ALTERNATE TO BID ITEM 55)									
1	112,637	SF	FURNISH AND INSTALL HYBRID BERMUDA SOD AS SHOWN ON PROJECT DOCUMENTS	\$ 0.92	\$ 103,626.04	\$ 1.23	\$ 138,543.51	\$ 0.50	\$ 56,318.50
SUM TOTAL BASE BID 3 – ALTERNATE NO. 1				\$ 103,626.04		\$ 138,543.51		\$ 56,318.50	
OPTION NO. 1 – UNIT PRICE SCHEDULE: VOCATIONAL POND - (ADDITIONAL SITE FURNISHINGS)									
1	3	EA	FURNISH AND INSTALL TRASH RECEPTACLES AS SHOWN ON PROJECT DOCUMENTS	\$ 775.00	\$ 2,325.00	\$ 941.17	\$ 2,823.51	\$ 1,140.00	\$ 3,420.00
2	1	EA	FURNISH AND INSTALL PET WASTE STATION AS SHOWN ON PROJECT DOCUMENTS	\$ 775.00	\$ 775.00	\$ 941.17	\$ 941.17	\$ 567.20	\$ 567.20
3	1	EA	FURNISH AND INSTALL ADA TABLE WITH CHAIRS AS SHOWN ON PROJECT DOCUMENTS	\$ 1,650.00	\$ 1,650.00	\$ 1,764.70	\$ 1,764.70	\$ 2,850.00	\$ 2,850.00
4	5	EA	FURNISH AND INSTALL BENCHES AS SHOWN ON PROJECT DOCUMENTS	\$ 1,200.00	\$ 6,000.00	\$ 1,411.76	\$ 7,058.80	\$ 2,368.00	\$ 11,840.00

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				D&F Fraire, Inc El Paso, TX		GarCom, Inc El Paso, TX		Karlsruher, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
5	3	EA	FURNISH AND INSTALL FLOOD WARNING SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 1,650.00	\$ 4,950.00	\$ 470.58	\$ 1,411.74	\$ 210.00	\$ 630.00
SUM TOTAL BASE BID 3 – OPTION NO. 1				\$	15,700.00	\$	13,999.92	\$	19,307.20
OPTION NO. 2 – UNIT PRICE SCHEDULE: VOCATIONAL POND - (OUTDOOR FITNESS IMPROVEMENTS)									
1	1	EA	FURNISH AND INSTALL EXERCISE EQUIPMENT STATIONS AS SHOWN ON PROJECT DOCUMENTS	\$ 45,000.00	\$ 45,000.00	\$ 37,696.47	\$ 37,696.47	\$ 36,000.00	\$ 36,000.00
SUM TOTAL BASE BID 3 – OPTION NO. 2				\$	45,000.00	\$	37,696.47	\$	36,000.00
AMENDMENT NO. 1 ACKNOWLEDGED				YES		YES		YES	
BID BOND				YES		YES		YES	

Approved by: *Edward N. King* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 23, 2012				Martinez Bros Contractors El Paso, TX		Medlock Commercial Contractors El Paso, TX		Spartan Construction of New Mexico			
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BASE BID 1 - UNIT PRICE SCHEDULE: SKYLINE PARK											
1	4,650	CY	EXCAVATION CUT TO FILL AS SHOWN ON PROJECT DOCUMENTS	\$ 6.50	\$ 30,225.00	\$ 6.12	\$ 28,458.00	\$ 15.07	\$ 70,075.50	Contractor's Total= \$70,074.00	
2	9,710	SF	FURNISH AND INSTALL FUTURE PARKING SCREENINGS (GOLDEN BROWN; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 2.70	\$ 26,217.00	\$ 0.84	\$ 8,156.40	\$ 1.73	\$ 16,798.30	Contractor's Total= \$16,884.00	
3	950	SY	FURNISH AND INSTALL 4" CONCRETE SIDEWALK AS SHOWN ON PROJECT DOCUMENTS	\$ 21.00	\$ 19,950.00	\$ 28.68	\$ 27,246.00	\$ 30.71	\$ 29,174.50	Contractor's Total= \$29,183.00	
4	910	LF	FURNISH AND INSTALL HEADER CURB AS SHOWN ON PROJECT DOCUMENTS	\$ 7.00	\$ 6,370.00	\$ 9.39	\$ 8,544.90	\$ 11.59	\$ 10,546.90	Contractor's Total= \$10,549.00	
5	16	EA	FURNISH AND INSTALL FIELD MARKER PIPE SLEEVE AS SHOWN ON PROJECT DOCUMENTS	\$ 60.00	\$ 960.00	\$ 81.00	\$ 1,296.00	\$ 69.55	\$ 1,112.80	Contractor's Total= \$1,113.00	
6	2	EA	FURNISH AND INSTALL PARK RULES SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 195.00	\$ 390.00	\$ 357.00	\$ 714.00	\$ 405.72	\$ 811.44	Contractor's Total= \$811.00	
7	1	EA	FURNISH AND INSTALL ADA COMPLIANT WHEELCHAIR RAMP (TYPE C) AS SHOWN ON PROJECT DOCUMENTS	\$ 780.00	\$ 780.00	\$ 967.00	\$ 967.00	\$ 1,101.24	\$ 1,101.24	Contractor's Total= \$1,101.00	
8	2	EA	FURNISH AND INSTALL 5' COVERED FLUME STRUCTURE AS SHOWN ON PROJECT DOCUMENTS	\$ 4,500.00	\$ 9,000.00	\$ 3,574.00	\$ 7,148.00	\$ 2,666.16	\$ 5,332.32	Contractor's Total= \$5,332.00	
9	1	EA	FURNISH AND INSTALL FLOOD WARNING SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 280.00	\$ 280.00	\$ 357.00	\$ 357.00	\$ 405.72	\$ 405.72	Contractor's Total= \$406.00	
10	3	EA	FURNISH AND INSTALL TRASH RECEPTACLE AS SHOWN ON PROJECT DOCUMENTS	\$ 1,000.00	\$ 3,000.00	\$ 830.00	\$ 2,490.00	\$ 1,045.28	\$ 3,135.84	Contractor's Total= \$3,130.00	
11	2	EA	FURNISH AND INSTALL PET WASTE STATION AS SHOWN ON PROJECT DOCUMENTS	\$ 400.00	\$ 800.00	\$ 346.00	\$ 692.00	\$ 579.60	\$ 1,159.20	Contractor's Total= \$1,159.00	
12	6	EA	FURNISH AND INSTALL ADA TABLE WITH CHAIRS AS SHOWN ON PROJECT DOCUMENTS	\$ 1,600.00	\$ 9,600.00	\$ 1,614.00	\$ 9,684.00	\$ 1,738.80	\$ 10,432.80	Contractor's Total= \$10,433.00	
13	4	EA	FURNISH AND INSTALL BENCH AS SHOWN ON PROJECT DOCUMENTS	\$ 1,550.00	\$ 6,200.00	\$ 1,490.00	\$ 5,960.00	\$ 1,738.80	\$ 6,955.20	Contractor's Total= \$6,955.00	
14	43,400	SF	FURNISH AND INSTALL 4"-6" ROCK MULCH (GREY; 4" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 1.00	\$ 43,400.00	\$ 0.99	\$ 42,966.00	\$ 0.81	\$ 35,154.00	Contractor's Total= \$35,217.00	

Approved by: *Edward M. [Signature]* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Martinez Bros Contractors El Paso, TX		Medlock Commercial Contractors El Paso, TX		Spartan Construction of New Mexico	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
15	61,750	SF	FURNISH AND INSTALL SCREENINGS (DESERT TAN OR RAINBOW; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 0.80	\$ 49,400.00	\$ 0.40	\$ 24,700.00	\$ 0.40	\$ 24,700.00 Contractor's Total= \$25,053.00
16	128	EA	FURNISH AND INSTALL TREES (2" CALIPER) AS SHOWN ON PROJECT DOCUMENTS	\$ 350.00	\$ 44,800.00	\$ 176.41	\$ 22,580.48	\$ 179.67	\$ 22,997.76 Contractor's Total= \$22,999.00
17	433	EA	FURNISH AND INSTALL SHRUBS (5 GALLON) AS SHOWN ON PROJECT DOCUMENTS	\$ 30.00	\$ 12,990.00	\$ 20.49	\$ 8,872.17	\$ 20.86	\$ 9,032.38 Contractor's Total= \$9,035.00
18	442	EA	FURNISH AND INSTALL SHRUBS (1 GALLON) AS SHOWN ON PROJECT DOCUMENTS	\$ 11.00	\$ 4,862.00	\$ 7.97	\$ 3,522.74	\$ 8.11	\$ 3,584.62 Contractor's Total= \$3,587.00
19	303,060	SF	FURNISH AND INSTALL HYBRID BERMUDA SOD AS SHOWN ON PROJECT DOCUMENTS	\$ 0.55	\$ 166,683.00	\$ 0.65	\$ 196,989.00	\$ 0.86	\$ 260,631.60 Contractor's Total= \$263,480.00
20	18	EA	FURNISH AND INSTALL 2'x2' BOULDERS AS SHOWN ON PROJECT DOCUMENTS	\$ 170.00	\$ 3,060.00	\$ 125.00	\$ 2,250.00	\$ 173.88	\$ 3,129.84 Contractor's Total= \$3,130.00
21	19	EA	FURNISH AND INSTALL 3'x3' BOULDERS AS SHOWN ON PROJECT DOCUMENTS	\$ 213.00	\$ 4,047.00	\$ 143.00	\$ 2,717.00	\$ 202.86	\$ 3,854.34 Contractor's Total= \$3,854.00
22	19	EA	FURNISH AND INSTALL 4'x4' BOULDERS AS SHOWN ON PROJECT DOCUMENTS	\$ 290.00	\$ 5,510.00	\$ 182.00	\$ 3,458.00	\$ 260.82	\$ 4,955.58 Contractor's Total= \$4,956.00
23	1	LS	FURNISH AND INSTALL IRRIGATION SYSTEM AND ASSOCIATED APPURTENANCES AS SHOWN ON PROJECT DOCUMENTS	\$ 210,500.00	\$ 210,500.00	\$ 151,367.00	\$ 151,367.00	\$ 176,198.40	\$ 176,198.40 Contractor's Total= \$176,198.00
24	1	EA	FURNISH AND INSTALL CONSTRUCTION EXIT AS SHOWN ON PROJECT DOCUMENTS	\$ 1,000.00	\$ 1,000.00	\$ 1,707.15	\$ 1,707.15	\$ 1,738.80	\$ 1,738.80 Contractor's Total= \$1,739.00
25	1,350	LF	FURNISH AND INSTALL SILT FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 2.00	\$ 2,700.00	\$ 3.13	\$ 4,225.50	\$ 3.47	\$ 4,684.50 Contractor's Total= \$4,695.00
26	1	LS	MOBILIZATION, DE-MOBILIZATION, INSURANCE BONDS, PERMITS, FEES, ETC.	\$ 30,000.00	\$ 30,000.00	\$ 16,442.00	\$ 16,442.00	\$ 25,212.60	\$ 25,212.60 Contractor's Total= \$25,213.00
				4.33%		2.82%		3.44%	
SUM TOTAL BASE BID 1				\$ 692,724.00		\$ 583,510.34		\$ 732,916.18 Contractor's Total= \$736,284.00	
OPTION NO. 1 - UNIT PRICE SCHEDULE: SKYLINE PARK -- (ADDITIONAL SITE FURNISHINGS)									
1	1	EA	FURNISH AND INSTALL TRASH RECEPTACLE AS SHOWN ON PROJECT DOCUMENTS	\$ 1,000.00	\$ 1,000.00	\$ 318.00	\$ 318.00	\$ 579.60	\$ 579.60 Contractor's Total= \$580.00

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 23, 2012.				Martinez Bros Contractors El Paso, TX		Medlock Commercial Contractors El Paso, TX		Spartan Construction of New Mexico			
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL		
2	2	EA	FURNISH AND INSTALL ADA TABLE WITH CHAIRS AS SHOWN ON PROJECT DOCUMENTS	\$ 1,950.00	\$ 3,900.00	\$ 1,482.00	\$ 2,964.00	\$ 1,738.80	\$ 3,477.60 Contractor's Total= \$3,478.00		
3	1	EA	FURNISH AND INSTALL BENCH AS SHOWN ON PROJECT DOCUMENTS	\$ 1,800.00	\$ 1,800.00	\$ 1,368.00	\$ 1,368.00	\$ 1,738.80	\$ 1,738.80 Contractor's Total= \$1,739.00		
SUM TOTAL BASE BID 1 – OPTION NO. 1				\$	6,700.00	\$	4,650.00	\$	5,796.00		
OPTION NO. 2A – UNIT PRICE SCHEDULE: SKYLINE PARK – (IRRIGATION MAIN ADDITION):											
1	1	LS	FURNISH AND INSTALL 6" WATER METER, 6" REDUCED PRESSURE BACKFLOW PREVENTER, AND 6" MAIN LINE AS SHOWN ON PROJECT DOCUMENTS	\$ 60,000.00	\$ 60,000.00	\$ 48,036.56	\$ 48,036.56	\$ 55,641.60	\$ 55,641.60 Contractor's Total= \$55,642.00		
SUM TOTAL BASE BID 1 – OPTION NO. 2A				\$	60,000.00	\$	48,036.56	\$	55,641.60 Contractor's Total= \$55,642.00		
OPTION NO. 2B – UNIT PRICE SCHEDULE: SKYLINE PARK – (IRRIGATION MAIN ADDITION):											
1	1	LS	FURNISH AND INSTALL 6" WATER METER, 6" REDUCED PRESSURE BACKFLOW PREVENTER, AND 8" MAIN LINE AS SHOWN ON PROJECT DOCUMENTS	\$ 65,000.00	\$ 65,000.00	\$ 49,791.12	\$ 49,791.12	\$ 48,686.40	\$ 48,686.40 Contractor's Total= \$48,686.00		
SUM TOTAL BASE BID 1 – OPTION NO. 2B				\$	65,000.00	\$	49,791.12	\$	48,686.40 Contractor's Total= \$48,686.00		

Approved by: *Edward Nantz* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Martinez Bros Contractors El Paso, TX		Medlock Commercial Contractors El Paso, TX		Spartan Construction of New Mexico	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
OPTION NO. 2C – UNIT PRICE SCHEDULE: SKYLINE PARK – (IRRIGATION MAIN ADDITION):									
1	1	LS	FURNISH AND INSTALL 6" WATER METER, 6" REDUCED PRESSURE BACKFLOW PREVENTER, AND 6" MAIN LINE BEHIND BUILDING AS SHOWN ON PROJECT DOCUMENTS	\$ 58,000.00	\$ 58,000.00	\$ 34,903.00	\$ 34,903.00	\$ 48,686.40	\$ 48,686.40 Contractor's Total= \$48,686.00
SUM TOTAL BASE BID 1 – OPTION NO. 2C				\$	58,000.00	\$	34,903.00	\$	48,686.40 Contractor's Total= \$48,686.00
BASE BID 2 – UNIT PRICE SCHEDULE: EDMERE/FREEPORT POND:									
1	2,235	CY	EXCAVATION CUT TO FILL AS SHOWN ON PROJECT DOCUMENTS	\$ 8.60	\$ 19,221.00	\$ 9.73	\$ 21,746.55	\$ 15.64	\$ 34,955.40 Contractor's Total= \$34,976.00
2	775	CY	EXCAVATION CUT TO WASTE AS SHOWN ON PROJECT DOCUMENTS	\$ 9.15	\$ 7,091.25	\$ 13.10	\$ 10,152.50	\$ 13.91	\$ 10,780.25 Contractor's Total= \$10,781.00
3	26	SY	FURNISH AND INSTALL 3" HMAC PATCHWORK AS SHOWN ON PROJECT DOCUMENTS	\$ 32.00	\$ 832.00	\$ 29.00	\$ 754.00	\$ 86.94	\$ 2,260.44 Contractor's Total= \$2,260.00
4	10	LF	FURNISH AND INSTALL 6" STANDARD CURB & GUTTER AS SHOWN ON PROJECT DOCUMENTS	\$ 17.00	\$ 170.00	\$ 10.44	\$ 104.40	\$ 15.07	\$ 150.70 Contractor's Total= \$151.00
5	25	LF	FURNISH AND INSTALL 6" MOUNTABLE CURB & GUTTER AS SHOWN ON PROJECT DOCUMENTS	\$ 13.00	\$ 325.00	\$ 11.02	\$ 275.50	\$ 15.07	\$ 376.75 Contractor's Total= \$377.00
6	18	SY	FURNISH AND INSTALL 6" REINFORCED CONCRETE DRIVEWAY AS SHOWN ON PROJECT DOCUMENTS	\$ 35.00	\$ 630.00	\$ 37.58	\$ 676.44	\$ 42.02	\$ 756.36 Contractor's Total= \$756.00
7	55	SY	FURNISH AND INSTALL 4" CONCRETE SIDEWALK (STREET) AS SHOWN ON PROJECT DOCUMENTS	\$ 27.00	\$ 1,485.00	\$ 34.92	\$ 1,920.60	\$ 30.13	\$ 1,657.15 Contractor's Total= \$1,658.00
8	2,950	SF	FURNISH AND INSTALL STABILIZED SCREENINGS (GOLDEN BROWN; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 3.00	\$ 8,850.00	\$ 0.86	\$ 2,537.00	\$ 1.73	\$ 5,103.50 Contractor's Total= \$5,129.00
9	61	SY	FURNISH AND INSTALL 4" COLORED CONCRETE SIDEWALK (PARK) AS SHOWN ON PROJECT DOCUMENTS	\$ 45.00	\$ 2,745.00	\$ 36.54	\$ 2,228.94	\$ 49.84	\$ 3,040.24 Contractor's Total= \$3,041.00
10	105	SY	FURNISH AND INSTALL 4" COLORED CONCRETE PLAZA AS SHOWN ON PROJECT DOCUMENTS	\$ 45.00	\$ 4,725.00	\$ 39.00	\$ 4,095.00	\$ 49.84	\$ 5,233.20 Contractor's Total= \$5,234.00

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Martinez Bros Contractors El Paso, TX		Medlock Commercial Contractors El Paso, TX		Spartan Construction of New Mexico	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
11	745	LF	FURNISH AND INSTALL HEADER CURB AS SHOWN ON PROJECT DOCUMENTS	\$ 9.00	\$ 6,705.00	\$ 9.57	\$ 7,129.65	\$ 11.59	\$ 8,634.55 Contractor's Total= \$8,636.00
12	50	LF	FURNISH AND INSTALL 4' HIGH WROUGHT IRON FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 70.00	\$ 3,500.00	\$ 76.56	\$ 3,828.00	\$ 64.91	\$ 3,245.50 Contractor's Total= \$3,246.00
13	58	LF	FURNISH AND INSTALL 4' HIGH WROUGHT IRON FENCE ON ROCKWALL AS SHOWN ON PROJECT DOCUMENTS	\$ 70.00	\$ 4,060.00	\$ 114.87	\$ 6,662.46	\$ 64.91	\$ 3,764.78 Contractor's Total= \$3,765.00
14	40	PR	FURNISH AND INSTALL STACKED MORTARED ROCKWALL AS SHOWN ON PROJECT DOCUMENTS	\$ 260.00	\$ 10,400.00	\$ 213.74	\$ 8,549.60	\$ 173.88	\$ 6,955.20 Contractor's Total= \$6,955.00
15	1	LS	FURNISH AND INSTALL ROCKWALL MORTAR REPAIR AS SHOWN ON PROJECT DOCUMENTS	\$ 650.00	\$ 650.00	\$ 2,552.00	\$ 2,552.00	\$ 5,796.00	\$ 5,796.00
16	400	LF	FURNISH AND INSTALL 3" THICK CONCRETE CAP (ROCKWALL) AS SHOWN ON PROJECT DOCUMENTS	\$ 7.00	\$ 2,800.00	\$ 11.60	\$ 4,640.00	\$ 11.59	\$ 4,636.00 Contractor's Total= \$4,637.00
17	12	PR	FURNISH AND INSTALL 1' HIGH ROCKWALL AS SHOWN ON PROJECT DOCUMENTS	\$ 240.00	\$ 2,880.00	\$ 153.00	\$ 1,836.00	\$ 144.90	\$ 1,738.80 Contractor's Total= \$1,739.00
18	2	EA	FURNISH AND INSTALL ADA COMPLIANT WHEELCHAIR RAMP (TYPE B) AS SHOWN ON PROJECT DOCUMENTS	\$ 1,500.00	\$ 3,000.00	\$ 1,856.00	\$ 3,712.00	\$ 2,666.16	\$ 5,332.32 Contractor's Total= \$5,332.00
19	2	EA	FURNISH AND INSTALL ADA COMPLIANT WHEELCHAIR RAMP (TYPE C) AS SHOWN ON PROJECT DOCUMENTS	\$ 780.00	\$ 1,560.00	\$ 986.00	\$ 1,972.00	\$ 1,159.20	\$ 2,318.40 Contractor's Total= \$2,318.00
20	23	LF	FURNISH AND INSTALL METAL BEAM GUARD FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 45.00	\$ 1,035.00	\$ 70.00	\$ 1,610.00	\$ 40.57	\$ 933.11 Contractor's Total= \$933.00
21	1	EA	FURNISH AND INSTALL 25' VEHICULAR ACCESS SWING GATE AS SHOWN ON PROJECT DOCUMENTS	\$ 3,200.00	\$ 3,200.00	\$ 2,204.00	\$ 2,204.00	\$ 2,318.40	\$ 2,318.40 Contractor's Total= \$2,318.00
22	2	EA	FURNISH AND INSTALL PARK RULES SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 480.00	\$ 960.00	\$ 364.00	\$ 728.00	\$ 405.72	\$ 811.44 Contractor's Total= \$811.00

Approved by: *Edwin Nantz* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Martinez Bros Contractors El Paso, TX		Medlock Commercial Contractors El Paso, TX		Spartan Construction of New Mexico	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
23	1	EA	FURNISH AND INSTALL PEDESTRIAN CONCRETE FLUME STRUCTURE AS SHOWN ON PROJECT DOCUMENTS	\$ 3,250.00	\$ 3,250.00	\$ 7,223.00	\$ 7,223.00	\$ 3,013.92	\$ 3,013.92 Contractor's Total= \$3,014.00
24	130	SY	FURNISH AND INSTALL REINFORCED CONCRETE FLUME STRUCTURE AS SHOWN ON PROJECT DOCUMENTS	\$ 68.00	\$ 8,840.00	\$ 40.43	\$ 5,255.90	\$ 69.55	\$ 9,041.50 Contractor's Total= \$9,042.00
25	45	SY	FURNISH AND INSTALL GABION MATT AS SHOWN ON PROJECT DOCUMENTS	\$ 70.00	\$ 3,150.00	\$ 67.00	\$ 3,015.00	\$ 133.30	\$ 5,998.50 Contractor's Total= \$5,999.00
26	1	EA	FURNISH AND INSTALL 14' POND DEPTH GAUGE AS SHOWN ON PROJECT DOCUMENTS	\$ 1,630.00	\$ 1,630.00	\$ 1,915.00	\$ 1,915.00	\$ 2,086.56	\$ 2,086.56 Contractor's Total= \$2,087.00
27	1	EA	FURNISH AND INSTALL FLOOD WARNING SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 225.00	\$ 225.00	\$ 364.00	\$ 364.00	\$ 463.88	\$ 463.88 Contractor's Total= \$464.00
28	1	LS	FURNISH AND INSTALL TRAFFIC AND PEDESTRIAN CONTROL BARRICADES AS SHOWN ON PROJECT DOCUMENTS	\$ 1,300.00	\$ 1,300.00	\$ 1,740.00	\$ 1,740.00	\$ 8,114.40	\$ 8,114.40 Contractor's Total= \$8,114.00
29	425	LF	FURNISH AND INSTALL TEMPORARY CHAINLINK FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 5.00	\$ 2,125.00	\$ 1.74	\$ 739.50	\$ 2.89	\$ 1,228.25 Contractor's Total= \$1,232.00
30	375	SY	REMOVAL AND DISPOSAL OF EXISTING CONCRETE AS SHOWN ON PROJECT DOCUMENTS	\$ 8.00	\$ 3,000.00	\$ 124.00	\$ 46,500.00	\$ 11.01	\$ 4,128.75 Contractor's Total= \$4,130.00
31	32	SY	REMOVAL AND DISPOSAL OF EXISTING PAVEMENT AS SHOWN ON PROJECT DOCUMENTS	\$ 5.00	\$ 160.00	\$ 13.00	\$ 416.00	\$ 16.22	\$ 519.04 Contractor's Total= \$519.00
32	380	LF	REMOVAL AND DISPOSAL OF EXISTING CURB AS SHOWN ON PROJECT DOCUMENTS	\$ 3.00	\$ 1,140.00	\$ 2.90	\$ 1,102.00	\$ 4.05	\$ 1,539.00 Contractor's Total= \$1,542.00
33	400	LF	REMOVAL AND DISPOSAL OF EXISTING ROCKWALL (18" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 4.00	\$ 1,600.00	\$ 13.31	\$ 5,324.00	\$ 3.47	\$ 1,388.00 Contractor's Total= \$1,391.00
34	50	LF	REMOVAL AND DISPOSAL OF EXISTING ROCKWALL (COMPLETE) AS SHOWN ON PROJECT DOCUMENTS	\$ 5.00	\$ 250.00	\$ 17.00	\$ 850.00	\$ 10.43	\$ 521.50 Contractor's Total= \$522.00
35	36	LF	REMOVAL AND DISPOSAL OF EXISTING GUARD RAIL AS SHOWN ON PROJECT DOCUMENTS	\$ 1.50	\$ 54.00	\$ 17.00	\$ 612.00	\$ 5.79	\$ 208.44 Contractor's Total= \$209.00
36	1	LS	REMOVAL AND RELOCATION OF EXISTING STREET SIGNAGE AS SHOWN ON PROJECT DOCUMENTS	\$ 130.00	\$ 130.00	\$ 290.00	\$ 290.00	\$ 695.52	\$ 695.52 Contractor's Total= \$696.00

Approved by: *Edward N. [Signature]* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108		DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 23, 2012				Martinez Bros Contractors El Paso, TX		Medlock Commercial Contractors El Paso, TX		Spartan Construction of New Mexico	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
37	1	EA	FURNISH AND INSTALL TRASH RECEPTACLE AS SHOWN ON PROJECT DOCUMENTS	\$ 990.00	\$ 990.00	\$ 846.00	\$ 846.00	\$ 1,043.28	\$ 1,043.28 Contractor's Total= \$1,043.00
38	1	EA	FURNISH AND INSTALL PET WASTE STATION AS SHOWN ON PROJECT DOCUMENTS	\$ 425.00	\$ 425.00	\$ 353.00	\$ 353.00	\$ 579.60	\$ 579.60 Contractor's Total= \$580.00
39	645	SF	FURNISH AND INSTALL 4" - 6" ROCK MULCH (GREY; 4" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 1.15	\$ 741.75	\$ 1.58	\$ 1,019.10	\$ 0.75	\$ 483.75 Contractor's Total= \$486.00
40	715	SF	FURNISH AND INSTALL SCREENINGS (MESA RED; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 1.50	\$ 1,072.50	\$ 0.70	\$ 500.50	\$ 1.15	\$ 822.25 Contractor's Total= \$829.00
41	46	EA	FURNISH AND INSTALL TREES (2" CALIPER) AS SHOWN ON PROJECT DOCUMENTS	\$ 400.00	\$ 18,400.00	\$ 225.03	\$ 10,351.38	\$ 179.67	\$ 8,264.82 Contractor's Total= \$8,265.00
42	7	EA	FURNISH AND INSTALL TREES (3" CALIPER) AS SHOWN ON PROJECT DOCUMENTS	\$ 900.00	\$ 6,300.00	\$ 319.00	\$ 2,233.00	\$ 318.78	\$ 2,231.46 Contractor's Total= \$2,231.00
43	55,530	SF	FURNISH AND INSTALL HYBRID BERMUDA SOD AS SHOWN ON PROJECT DOCUMENTS	\$ 0.65	\$ 36,094.50	\$ 0.52	\$ 28,875.60	\$ 0.86	\$ 47,755.80 Contractor's Total= \$48,278.00
44	1	LS	FURNISH AND INSTALL IRRIGATION SYSTEM AND ASSOCIATED APPURTENANCES AS SHOWN ON PROJECT DOCUMENTS	\$ 68,000.00	\$ 68,000.00	\$ 48,720.00	\$ 48,720.00	\$ 44,629.20	\$ 44,629.20 Contractor's Total= \$44,629.00
45	1	EA	FURNISH AND INSTALL CONSTRUCTION EXIT AS SHOWN ON PROJECT DOCUMENTS	\$ 1,200.00	\$ 1,200.00	\$ 1,740.00	\$ 1,740.00	\$ 1,738.80	\$ 1,738.80 Contractor's Total= \$1,739.00
46	1	EA	FURNISH AND INSTALL INLET PROTECTION AS SHOWN ON PROJECT DOCUMENTS	\$ 150.00	\$ 150.00	\$ 290.00	\$ 290.00	\$ 463.68	\$ 463.68 Contractor's Total= \$464.00
47	425	LF	FURNISH AND INSTALL SILT FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 4.00	\$ 1,700.00	\$ 3.19	\$ 1,355.75	\$ 3.47	\$ 1,474.75 Contractor's Total= \$1,478.00
48	1	LS	MOBILIZATION, DE-MOBILIZATION, INSURANCE BONDS, PERMITS, FEES, ETC.	\$ 10,000.00	\$ 10,000.00	\$ 11,964.00	\$ 11,964.00	\$ 13,620.60	\$ 13,620.60 Contractor's Total= \$13,621.00
SUM TOTAL BASE BID 2				\$	258,752.00	\$	273,509.37	\$	272,853.74 Contractor's Total= \$273,450.00
OPTION NO. 1 - UNIT PRICE SCHEDULE: EDGE MERE/FREEPORT POND - (PERIMETER ROCKWALL IMPROVEMENTS)									
1	360	LF	REMOVAL AND DISPOSAL OF EXISTING ROCKWALL (9" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 5.00	\$ 1,800.00	\$ 11.88	\$ 4,276.80	\$ 4.63	\$ 1,666.80 Contractor's Total= \$1,669.00

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 23, 2012				Martinez Bros Contractors El Paso, TX		Medlock Commercial Contractors El Paso, TX		Spartan Construction of New Mexico			
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL		
2	18	PR	FURNISH AND INSTALL ROCKWALL RECONSTRUCTION (9" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 132.00	\$ 2,376.00	\$ 342.88	\$ 6,171.84	\$ 173.88	\$ 3,129.84		
SUM TOTAL BASE BID 2 - OPTION NO. 1				\$	4,176.00	\$	10,448.64	\$	4,796.64		
								Contractor's Total= \$3,130.00			
								Contractor's Total= \$4,799.00			
OPTION NO. 2 - UNIT PRICE SCHEDULE: EDGEMERE/FREEPORT POND - (PERIMETER WROUGHT IRON FENCING IMPROVEMENTS)											
1	360	LF	FURNISH AND INSTALL 4' HIGH WROUGHT IRON FENCE (CONCRETE CORED) AS SHOWN ON PROJECT DOCUMENTS	\$ 66.00	\$ 23,760.00	\$ 76.00	\$ 27,360.00	\$ 60.27	\$ 21,697.20		
SUM TOTAL BASE BID 2 - OPTION NO. 2				\$	23,760.00	\$	27,360.00	\$	21,697.20		
								Contractor's Total= \$21,700.00			
								Contractor's Total= \$21,700.00			
OPTION NO. 3 - UNIT PRICE SCHEDULE: EDGEMERE/FREEPORT POND - (ADDITIONAL SITE FURNISHINGS)											
1	1	EA	FURNISH AND INSTALL TRASH RECEPTACLE AS SHOWN ON PROJECT DOCUMENTS	\$ 975.00	\$ 975.00	\$ 769.00	\$ 769.00	\$ 637.56	\$ 637.56		
2	1	EA	FURNISH AND INSTALL PET WASTE STATION AS SHOWN ON PROJECT DOCUMENTS	\$ 550.00	\$ 550.00	\$ 321.00	\$ 321.00	\$ 579.60	\$ 579.60		
3	4	EA	FURNISH AND INSTALL ADA TABLE WITH CHAIRS AS SHOWN ON PROJECT DOCUMENTS	\$ 1,850.00	\$ 7,400.00	\$ 1,496.00	\$ 5,984.00	\$ 1,796.76	\$ 7,187.04		
4	4	EA	FURNISH AND INSTALL BENCH AS SHOWN ON PROJECT DOCUMENTS	\$ 1,600.00	\$ 6,400.00	\$ 1,381.00	\$ 5,524.00	\$ 1,738.80	\$ 6,955.20		
5	1	EA	FURNISH AND INSTALL FLOOD WARNING SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 250.00	\$ 250.00	\$ 331.00	\$ 331.00	\$ 405.72	\$ 405.72		
SUM TOTAL BASE BID 2 - OPTION NO. 3				\$	15,575.00	\$	12,929.00	\$	15,765.12		
								Contractor's Total= \$638.00			
								Contractor's Total= \$580.00			
								Contractor's Total= \$7,187.00			
								Contractor's Total= \$6,955.00			
								Contractor's Total= \$406.00			
								Contractor's Total= \$15,765.00			
BASE BID 3 - UNIT PRICE SCHEDULE: VOCATIONAL POND											
1	14,516	CY	EXCAVATION CUT TO FILL AS SHOWN ON PROJECT DOCUMENTS	\$ 5.50	\$ 79,838.00	\$ 5.74	\$ 83,321.84	\$ 12.17	\$ 176,659.72		
2	14,749	CY	EXCAVATION CUT TO WASTE AS SHOWN ON PROJECT DOCUMENTS	\$ 7.00	\$ 103,243.00	\$ 7.52	\$ 110,912.48	\$ 6.95	\$ 102,505.55		
								Contractor's Total= \$83,322.00			
								Contractor's Total= \$176,683.00			
								Contractor's Total= \$110,912.00			
								Contractor's Total= \$102,582.00			

Approved by: *Edward G. [Signature]* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Martinez Bros Contractors El Paso, TX		Medlock Commercial Contractors El Paso, TX		Spartan Construction of New Mexico	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
3	190	SY	FURNISH AND INSTALL 3" HMAC PATCHWORK AS SHOWN ON PROJECT DOCUMENTS	\$ 28.00	\$ 5,320.00	\$ 28.00	\$ 5,320.00	\$ 81.14	\$ 15,416.60 Contractor's Total= \$15,417.00
4	1,000	LF	FURNISH AND INSTALL 6" STANDARD CURB & GUTTER AS SHOWN ON PROJECT DOCUMENTS	\$ 10.00	\$ 10,000.00	\$ 9.99	\$ 9,990.00	\$ 11.59	\$ 11,590.00 Contractor's Total= \$11,592.00
5	315	SY	FURNISH AND INSTALL 6" REINFORCED CONCRETE DRIVEWAY AS SHOWN ON PROJECT DOCUMENTS	\$ 37.00	\$ 11,655.00	\$ 37.45	\$ 11,796.75	\$ 30.42	\$ 9,582.30 Contractor's Total= \$9,585.00
6	1,350	SY	FURNISH AND INSTALL 4" CONCRETE SIDEWALK AS SHOWN ON PROJECT DOCUMENTS	\$ 25.00	\$ 33,750.00	\$ 29.01	\$ 39,163.50	\$ 30.71	\$ 41,458.50 Contractor's Total= \$41,470.00
7	45	SY	FURNISH AND INSTALL 4" REINFORCED CONCRETE SIDEWALK AS SHOWN ON PROJECT DOCUMENTS	\$ 30.00	\$ 1,350.00	\$ 35.45	\$ 1,595.25	\$ 35.06	\$ 1,577.70 Contractor's Total= \$1,578.00
8	40	LF	FURNISH AND INSTALL 4' HIGH WROUGHT IRON FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 60.00	\$ 2,400.00	\$ 73.00	\$ 2,920.00	\$ 64.91	\$ 2,596.40 Contractor's Total= \$2,597.00
9	46	LF	FURNISH AND INSTALL 4' HIGH WROUGHT IRON FENCE ON ROCKWALL AS SHOWN ON PROJECT DOCUMENTS	\$ 65.00	\$ 2,990.00	\$ 104.88	\$ 4,824.48	\$ 64.91	\$ 2,985.86 Contractor's Total= \$2,986.00
10	1	EA	FURNISH AND INSTALL ADA COMPLIANT WHEELCHAIR RAMP (TYPE A) AS SHOWN ON PROJECT DOCUMENTS	\$ 750.00	\$ 750.00	\$ 943.00	\$ 943.00	\$ 1,159.20	\$ 1,159.20 Contractor's Total= \$1,159.00
11	3	EA	FURNISH AND INSTALL ADA COMPLIANT WHEELCHAIR RAMP (TYPE C) AS SHOWN ON PROJECT DOCUMENTS	\$ 750.00	\$ 2,250.00	\$ 943.00	\$ 2,829.00	\$ 1,159.20	\$ 3,477.60 Contractor's Total= \$3,478.00
12	25,600	SF	FURNISH AND INSTALL STABILIZED SCREENINGS WALKWAY (FRANKLIN RED OR PADRE CANYON RED; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 2.00	\$ 51,200.00	\$ 0.83	\$ 21,248.00	\$ 1.97	\$ 50,432.00 Contractor's Total= \$50,448.00
13	3,995	LF	FURNISH AND INSTALL HEADER CURB AS SHOWN ON PROJECT DOCUMENTS	\$ 8.00	\$ 31,960.00	\$ 9.15	\$ 36,554.25	\$ 9.27	\$ 37,033.65 Contractor's Total= \$37,048.00

Approved by: *Edward Arvizu* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Martinez Bros Contractors El Paso, TX		Medlock Commercial Contractors El Paso, TX		Spartan Construction of New Mexico	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
14	75	SY	FURNISH AND INSTALL 4" COLORED CONCRETE PLAZA AS SHOWN ON PROJECT DOCUMENTS	\$ 58.00	\$ 4,350.00	\$ 37.45	\$ 2,808.75	\$ 49.84	\$ 3,738.00 Contractor's Total= \$3,738.00
15	65	PR	FURNISH AND INSTALL 2' HIGH ROCKWALL AS SHOWN ON PROJECT DOCUMENTS	\$ 140.00	\$ 9,100.00	\$ 241.49	\$ 15,696.85	\$ 148.37	\$ 9,644.05 Contractor's Total= \$9,645.00
16	1	EA	FURNISH AND INSTALL RAMP AT PLAYGROUND AREA AS SHOWN ON PROJECT DOCUMENTS	\$ 570.00	\$ 570.00	\$ 1,664.00	\$ 1,664.00	\$ 637.56	\$ 637.56 Contractor's Total= \$638.00
17	16	EA	FURNISH AND INSTALL FIELD MARKER PIPE SLEEVE AS SHOWN ON PROJECT DOCUMENTS	\$ 45.00	\$ 720.00	\$ 79.00	\$ 1,264.00	\$ 86.94	\$ 1,391.04 Contractor's Total= \$1,391.00
18	4	EA	FURNISH AND INSTALL PARK RULES SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 200.00	\$ 800.00	\$ 348.00	\$ 1,392.00	\$ 405.72	\$ 1,622.88 Contractor's Total= \$1,623.00
19	1	EA	FURNISH AND INSTALL 5' COVERED FLUME STRUCTURE AS SHOWN ON PROJECT DOCUMENTS	\$ 4,000.00	\$ 4,000.00	\$ 1,997.00	\$ 1,997.00	\$ 2,666.16	\$ 2,666.16 Contractor's Total= \$2,666.00
20	3	EA	FURNISH AND INSTALL 7.5' COVERED FLUME STRUCTURE AS SHOWN ON PROJECT DOCUMENTS	\$ 6,500.00	\$ 19,500.00	\$ 2,552.00	\$ 7,656.00	\$ 3,883.20	\$ 11,649.60 Contractor's Total= \$11,650.00
21	330	SY	FURNISH AND INSTALL GABION MATTRESS SWALE AS SHOWN ON PROJECT DOCUMENTS	\$ 65.00	\$ 21,450.00	\$ 55.00	\$ 18,150.00	\$ 110.12	\$ 36,339.60 Contractor's Total= \$36,341.00
22	5	SY	FURNISH AND INSTALL GRAVEL BASKET (SIDEWALK) AS SHOWN ON PROJECT DOCUMENTS	\$ 115.00	\$ 575.00	\$ 50.00	\$ 250.00	\$ 208.65	\$ 1,043.25 Contractor's Total= \$1,043.00
23	70	PR	FURNISH AND INSTALL 12" THICK MORTARED ROCK RIP-RAP AS SHOWN ON PROJECT DOCUMENTS	\$ 97.00	\$ 6,790.00	\$ 139.00	\$ 9,730.00	\$ 139.10	\$ 9,737.00 Contractor's Total= \$9,737.00
24	1	EA	FURNISH AND INSTALL HEADWALL STRUCTURE (42" RCP) AS SHOWN ON PROJECT DOCUMENTS	\$ 5,000.00	\$ 5,000.00	\$ 4,613.02	\$ 4,613.02	\$ 4,520.88	\$ 4,520.88 Contractor's Total= \$4,521.00
25	1	EA	FURNISH AND INSTALL SAFETY RACK (42" RCP) AS SHOWN ON PROJECT DOCUMENTS	\$ 2,275.00	\$ 2,275.00	\$ 1,026.00	\$ 1,026.00	\$ 2,550.24	\$ 2,550.24 Contractor's Total= \$2,550.00
26	1	EA	FURNISH AND INSTALL SAFETY RACK (24" RCP) AS SHOWN ON PROJECT DOCUMENTS	\$ 925.00	\$ 925.00	\$ 1,026.00	\$ 1,026.00	\$ 1,622.88	\$ 1,622.88 Contractor's Total= \$1,623.00
27	1	EA	FURNISH AND INSTALL OUTLET STRUCTURE (6" BLOWOFF LINE) AS SHOWN ON PROJECT DOCUMENTS	\$ 3,500.00	\$ 3,500.00	\$ 674.58	\$ 674.58	\$ 2,434.32	\$ 2,434.32 Contractor's Total= \$2,434.00
28	50	SY	FURNISH AND INSTALL REINFORCED CONCRETE FLUME (STREET) AS SHOWN ON PROJECT DOCUMENTS	\$ 53.00	\$ 2,650.00	\$ 41.10	\$ 2,055.00	\$ 39.41	\$ 1,970.50 Contractor's Total= \$1,971.00

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108		DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 23, 2012				Martinez Bros Contractors El Paso, TX		Medlock Commercial Contractors El Paso, TX		Spartan Construction of New Mexico	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
29	22	SY	FURNISH AND INSTALL REINFORCED CONCRETE FLUME (SLOPE) AS SHOWN ON PROJECT DOCUMENTS	\$ 105.00	\$ 2,310.00	\$ 92.00	\$ 2,024.00	\$ 69.55	\$ 1,530.10 Contractor's Total= \$1,530.00
30	1	EA	FURNISH AND INSTALL 10' POND DEPTH GAUGE AS SHOWN ON PROJECT DOCUMENTS	\$ 1,750.00	\$ 1,750.00	\$ 1,388.00	\$ 1,388.00	\$ 1,622.88	\$ 1,622.88 Contractor's Total= \$1,623.00
31	3	EA	FURNISH AND INSTALL FLOOD WARNING SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 200.00	\$ 600.00	\$ 348.00	\$ 1,044.00	\$ 405.72	\$ 1,217.16 Contractor's Total= \$1,217.00
32	110	LF	REMOVAL AND DISPOSAL OF EXISTING 6" AC PIPE AS SHOWN ON PROJECT DOCUMENTS	\$ 5.00	\$ 550.00	\$ 17.00	\$ 1,870.00	\$ 34.77	\$ 3,824.70 Contractor's Total= \$3,825.00
33	98	LF	FURNISH AND INSTALL OF 6" PVC (C-900) PIPE AS SHOWN ON PROJECT DOCUMENTS	\$ 40.00	\$ 3,920.00	\$ 17.00	\$ 1,666.00	\$ 35.93	\$ 3,521.14 Contractor's Total= \$3,522.00
34	18	LF	FURNISH AND INSTALL OF 6" DUCTILE IRON (CLASS-250) PIPE AS SHOWN ON PROJECT DOCUMENTS	\$ 285.00	\$ 5,130.00	\$ 28.00	\$ 504.00	\$ 57.96	\$ 1,043.28 Contractor's Total= \$1,043.00
35	1	EA	FURNISH AND INSTALL OF 6" FLAP VALVE AS SHOWN ON PROJECT DOCUMENTS	\$ 975.00	\$ 975.00	\$ 971.00	\$ 971.00	\$ 579.60	\$ 579.60 Contractor's Total= \$580.00
36	1,000	LB	FURNISH AND INSTALL ADDITIONAL FITTINGS AS SHOWN ON PROJECT DOCUMENTS	\$ 3.00	\$ 3,000.00	\$ 0.55	\$ 550.00	\$ 3.47	\$ 3,470.00 Contractor's Total= \$3,478.00
37	1	LS	FURNISH AND INSTALL TRAFFIC AND PEDESTRIAN CONTROL BARRICADES AS SHOWN ON PROJECT DOCUMENTS	\$ 5,000.00	\$ 5,000.00	\$ 3,883.00	\$ 3,883.00	\$ 8,114.40	\$ 8,114.40 Contractor's Total= \$8,114.00
38	2,090	LF	FURNISH AND INSTALL TEMPORARY CONSTRUCTION CHAINLINK FENCING AS SHOWN ON PROJECT DOCUMENTS	\$ 3.00	\$ 6,270.00	\$ 1.66	\$ 3,469.40	\$ 2.31	\$ 4,827.90 Contractor's Total= \$4,845.00
39	15	SY	REMOVAL AND DISPOSAL OF EXISTING CONCRETE AS SHOWN ON PROJECT DOCUMENTS	\$ 10.00	\$ 150.00	\$ 231.00	\$ 3,465.00	\$ 16.22	\$ 243.30 Contractor's Total= \$243.00
40	370	SY	REMOVAL AND DISPOSAL OF EXISTING PAVEMENT AS SHOWN ON PROJECT DOCUMENTS	\$ 5.00	\$ 1,850.00	\$ 11.24	\$ 4,158.80	\$ 11.59	\$ 4,288.30 Contractor's Total= \$4,289.00
41	130	LF	REMOVAL AND DISPOSAL OF EXISTING CURB AS SHOWN ON PROJECT DOCUMENTS	\$ 5.00	\$ 650.00	\$ 32.00	\$ 4,160.00	\$ 4.05	\$ 526.50 Contractor's Total= \$527.00
42	40	LF	REMOVAL AND DISPOSAL OF EXISTING GUARD RAIL AS SHOWN ON PROJECT DOCUMENTS	\$ 1.25	\$ 50.00	\$ 104.00	\$ 4,160.00	\$ 8.11	\$ 324.40 Contractor's Total= \$325.00

Approved by: *Edmund N. Ortiz 2-12-2013*

BID TITLE: Park Pond Improvements Group 2
 BID DATE: January 23, 2012

BID NO: 2013-108
 DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT

				Martinez Bros Contractors El Paso, TX		Medlock Commercial Contractors El Paso, TX		Spartan Construction of New Mexico	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
43	1	LS	REMOVAL AND RELOCATION OF EXISTING STREET SIGNAGE AS SHOWN ON PROJECT DOCUMENTS	\$ 450.00	\$ 450.00	\$ 277.00	\$ 277.00	\$ 1,506.96	\$ 1,506.96 Contractor's Total= \$1,507.00
44	2	EA	FURNISH AND INSTALL TRASH RECEPTACLES AS SHOWN ON PROJECT DOCUMENTS	\$ 1,000.00	\$ 2,000.00	\$ 809.00	\$ 1,618.00	\$ 1,043.28	\$ 2,086.56 Contractor's Total= \$2,087.00
45	2	EA	FURNISH AND INSTALL PET WASTE STATION AS SHOWN ON PROJECT DOCUMENTS	\$ 400.00	\$ 800.00	\$ 337.00	\$ 674.00	\$ 579.60	\$ 1,159.20 Contractor's Total= \$1,159.00
46	2	EA	FURNISH AND INSTALL ADA TABLE WITH CHAIRS AS SHOWN ON PROJECT DOCUMENTS	\$ 1,600.00	\$ 3,200.00	\$ 1,573.00	\$ 3,146.00	\$ 1,738.80	\$ 3,477.60 Contractor's Total= \$3,478.00
47	2	EA	FURNISH AND INSTALL BENCH AS SHOWN ON PROJECT DOCUMENTS	\$ 1,500.00	\$ 3,000.00	\$ 1,452.00	\$ 2,904.00	\$ 1,738.80	\$ 3,477.60 Contractor's Total= \$3,478.00
48	17,375	SF	FURNISH AND INSTALL 4" - 6" ROCK MULCH (GREY; 4" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 1.00	\$ 17,375.00	\$ 0.78	\$ 13,552.50	\$ 0.81	\$ 14,073.75 Contractor's Total= \$14,099.00
49	71,500	SF	FURNISH AND INSTALL SCREENINGS (DESERT TAN OR RAINBLOW; 3" DEPTH) AS SHOWN ON PROJECT DOCUMENTS	\$ 0.80	\$ 57,200.00	\$ 0.39	\$ 27,885.00	\$ 0.40	\$ 28,600.00 Contractor's Total= \$29,009.00
50	151	EA	FURNISH AND INSTALL TREES (2" CALIPER) AS SHOWN ON PROJECT DOCUMENTS	\$ 370.00	\$ 55,870.00	\$ 172.00	\$ 25,972.00	\$ 179.67	\$ 27,130.17 Contractor's Total= \$27,131.00
51	12	EA	FURNISH AND INSTALL TREES (2" CALIPER) AS SHOWN ON PROJECT DOCUMENTS	\$ 370.00	\$ 4,440.00	\$ 172.00	\$ 2,064.00	\$ 179.67	\$ 2,156.04 Contractor's Total= \$2,156.00
52	447	EA	FURNISH AND INSTALL SHRUBS (5 GALLON) AS SHOWN ON PROJECT DOCUMENTS	\$ 30.00	\$ 13,410.00	\$ 20.00	\$ 8,940.00	\$ 20.86	\$ 9,324.42 Contractor's Total= \$9,327.00
53	395	EA	FURNISH AND INSTALL SHRUBS (1 GALLON) AS SHOWN ON PROJECT DOCUMENTS	\$ 10.00	\$ 3,950.00	\$ 7.77	\$ 3,069.15	\$ 8.11	\$ 3,203.45 Contractor's Total= \$3,205.00
54	134,767	SF	FURNISH AND INSTALL HYBRID BERMUDA SOD AS SHOWN ON PROJECT DOCUMENTS	\$ 0.50	\$ 67,383.50	\$ 0.83	\$ 111,856.61	\$ 0.86	\$ 115,899.62 Contractor's Total= \$117,166.00
55	112,637	SF	FURNISH AND INSTALL HYDROMULCH GRASS SEEDING AS SHOWN ON PROJECT DOCUMENTS	\$ 0.14	\$ 15,769.18	\$ 0.11	\$ 12,390.07	\$ 0.40	\$ 45,054.80 Contractor's Total= \$45,699.00
56	19,725	SF	FURNISH AND INSTALL HYDROMULCH POND SEEDING AS SHOWN ON PROJECT DOCUMENTS	\$ 0.14	\$ 2,761.50	\$ 0.11	\$ 2,169.75	\$ 0.34	\$ 6,706.50 Contractor's Total= \$6,860.00
57	235,580	SF	FURNISH AND INSTALL HYDROMULCH WILDFLOWERS AS SHOWN ON PROJECT DOCUMENTS	\$ 0.14	\$ 32,981.20	\$ 0.07	\$ 16,490.60	\$ 0.40	\$ 94,232.00 Contractor's Total= \$95,580.00

Approved by: *S. David Nantz* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Martinez Bros Contractors El Paso, TX		Medlock Commercial Contractors El Paso, TX		Spartan Construction of New Mexico	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
58	1	LS	FURNISH AND INSTALL IRRIGATION SYSTEM AND ASSOCIATED APPURTENANCES AS SHOWN ON PROJECT DOCUMENTS	\$ 260,000.00	\$ 260,000.00	\$ 202,813.00	\$ 202,813.00	\$ 105,487.20	\$ 105,487.20 Contractor's Total= \$105,487.00
59	1	EA	FURNISH AND INSTALL CONSTRUCTION EXIT(S) AS SHOWN ON PROJECT DOCUMENTS	\$ 900.00	\$ 900.00	\$ 1,664.00	\$ 1,664.00	\$ 1,738.80	\$ 1,738.80 Contractor's Total= \$1,739.00
60	4	EA	FURNISH AND INSTALL INLET PROTECTION AS SHOWN ON PROJECT DOCUMENTS	\$ 40.00	\$ 160.00	\$ 624.00	\$ 2,496.00	\$ 289.80	\$ 1,159.20 Contractor's Total= \$1,159.00
61	3,975	LF	FURNISH AND INSTALL SILT FENCE AS SHOWN ON PROJECT DOCUMENTS	\$ 2.00	\$ 7,950.00	\$ 3.05	\$ 12,123.75	\$ 3.47	\$ 13,793.25 Contractor's Total= \$13,823.00
62	1	LS	MOBILIZATION, DE-MOBILIZATION, INSURANCE BONDS, PERMITS, FEES, ETC.	\$ 49,000.00	\$ 49,000.00	\$ 21,426.00	\$ 21,426.00	\$ 31,008.60	\$ 31,008.60 Contractor's Total= \$31,009.00
				4.67%		2.36%		2.83%	
SUM TOTAL BASE BID 3				\$ 1,049,716.38		\$ 908,266.38		\$ 1,094,452.42 Contractor's Total= \$1,098,514.00	
ALTERNATE NO. 1 – UNIT PRICE SCHEDULE: VOCATIONAL POND – (ALTERNATE TO BID ITEM 55)									
1	112,637	SF	FURNISH AND INSTALL HYBRID BERMUDA SOD AS SHOWN ON PROJECT DOCUMENTS	\$ 0.70	\$ 78,845.90	\$ 0.54	\$ 60,823.98	\$ 0.86	\$ 96,867.82 Contractor's Total= \$97,927.00
SUM TOTAL BASE BID 3 – ALTERNATE NO. 1				\$ 78,845.90		\$ 60,823.98		\$ 96,867.82 Contractor's Total= \$97,927.00	
OPTION NO. 1 – UNIT PRICE SCHEDULE: VOCATIONAL POND - (ADDITIONAL SITE FURNISHINGS)									
1	3	EA	FURNISH AND INSTALL TRASH RECEPTACLES AS SHOWN ON PROJECT DOCUMENTS	\$ 1,000.00	\$ 3,000.00	\$ 762.00	\$ 2,286.00	\$ 1,043.28	\$ 3,129.84 Contractor's Total= \$3,130.00
2	1	EA	FURNISH AND INSTALL PET WASTE STATION AS SHOWN ON PROJECT DOCUMENTS	\$ 375.00	\$ 375.00	\$ 318.00	\$ 318.00	\$ 579.60	\$ 579.60 Contractor's Total= \$580.00
3	1	EA	FURNISH AND INSTALL ADA TABLE WITH CHAIRS AS SHOWN ON PROJECT DOCUMENTS	\$ 1,650.00	\$ 1,650.00	\$ 1,482.00	\$ 1,482.00	\$ 1,738.80	\$ 1,738.80 Contractor's Total= \$1,739.00
4	5	EA	FURNISH AND INSTALL BENCHES AS SHOWN ON PROJECT DOCUMENTS	\$ 1,350.00	\$ 6,750.00	\$ 1,368.00	\$ 6,840.00	\$ 1,738.80	\$ 8,694.00

Approved by: *Edward N. [Signature]* 2-12-2013

BID TITLE: Park Pond Improvements Group 2				BID NO: 2013-108					
BID DATE: January 23, 2012				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Martinez Bros Contractors El Paso, TX		Medlock Commercial Contractors El Paso, TX		Spartan Construction of New Mexico	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
5	3	EA	FURNISH AND INSTALL FLOOD WARNING SIGN AS SHOWN ON PROJECT DOCUMENTS	\$ 250.00	\$ 750.00	\$ 328.00	\$ 984.00	\$ 405.72	\$ 1,217.16
SUM TOTAL BASE BID 3 – OPTION NO. 1				\$	12,525.00	\$	11,910.00	\$	15,359.40
				Contractor's Total= \$15,360.00					
OPTION NO. 2 – UNIT PRICE SCHEDULE: VOCATIONAL POND - (OUTDOOR FITNESS IMPROVEMENTS)									
1	1	EA	FURNISH AND INSTALL EXERCISE EQUIPMENT STATIONS AS SHOWN ON PROJECT DOCUMENTS	\$ 35,500.00	\$ 35,500.00	\$ 33,636.00	\$ 33,636.00	\$ 16,808.40	\$ 16,808.40
SUM TOTAL BASE BID 3 – OPTION NO. 2				\$	35,500.00	\$	33,636.00	\$	16,808.40
				Contractor's Total= \$16,808.00					
AMENDMENT NO. 1 ACKNOWLEDGED				YES		YES		YES	
BID BOND				YES		YES		YES	

Approved by: *Edward Nisga* 2-12-2013



Park Pond Improvements Group 2 Solicitation 2013-108



April 23, 2013



SCOPE OF WORK

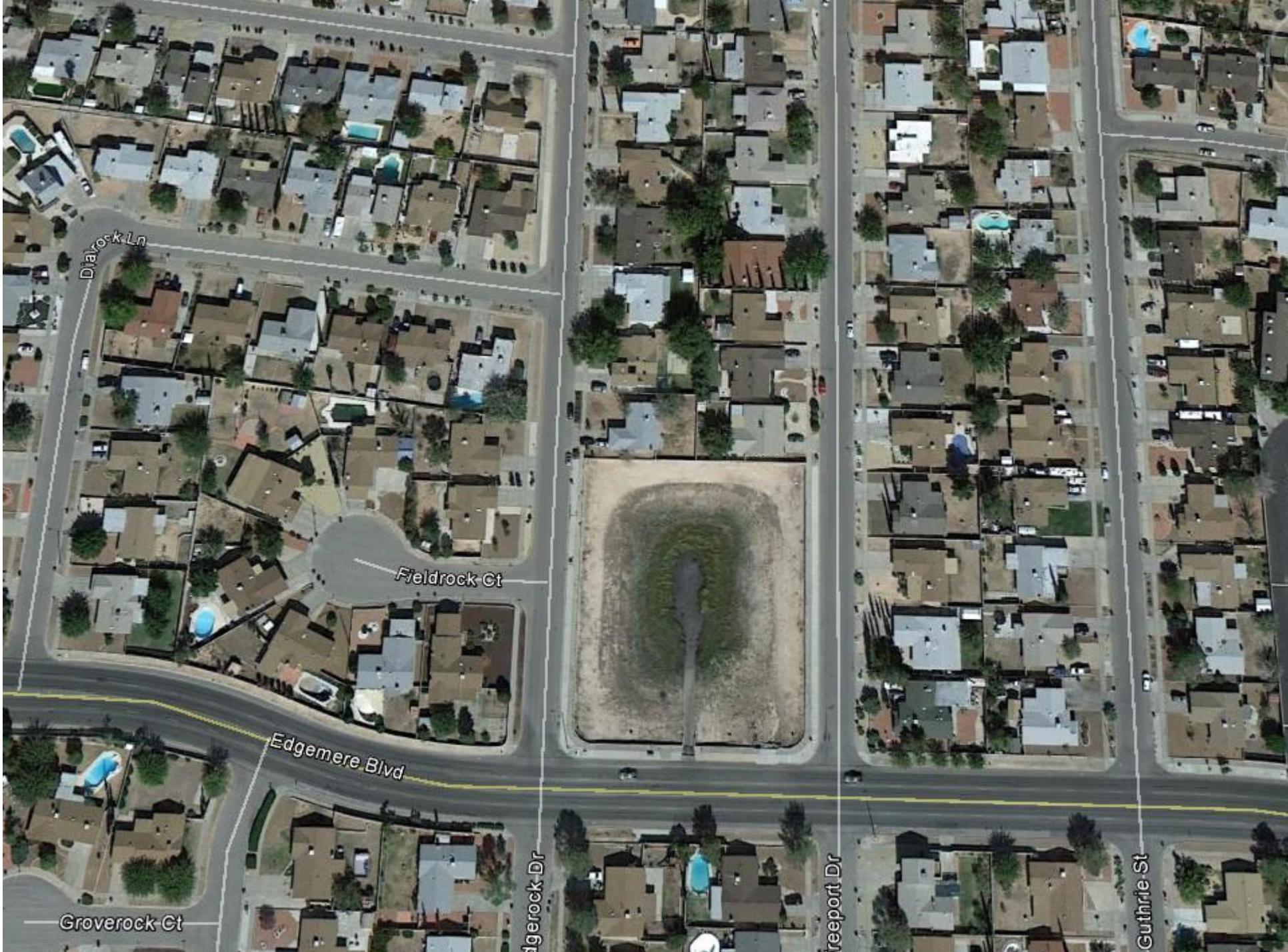
BASE BID 2– Edgemere/Freeport Pond

DISTRICT 3

Address: 10705 Edgemere Blvd 79935

Edgemere/ Freeport Pond consists of the construction of a dual use park-pond facility. The project involves:

- Asphalt pavement patchwork
- Construction of concrete flumes
- Sidewalks
- A plaza
- ADA compliant wheelchair ramp
- Earthwork excavation
- Pedestrian access
- Installation of landscaping



Diarock Ln

Fieldrock Ct

Edgemere Blvd

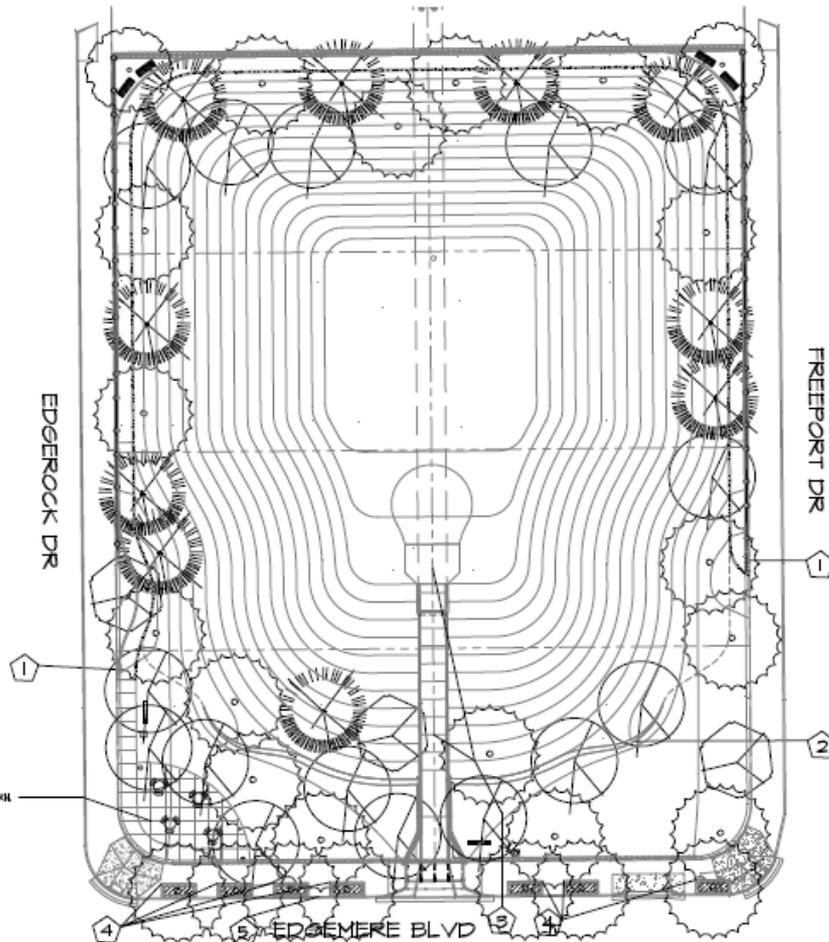
Groverock Ct

Edgerock Dr

Reepport Dr

Guthrie St

Edgemere/Freeport Pond



KEY NOTES

1. PROVIDE CONCRETE RAMP WITH A 20:1 SLOPE AT TRANSITION BETWEEN STABILIZED SCREENINGS AND CONCRETE. SEE DETAILS E/LG-003.
2. ROCK WALL DESIGN. SEE CIVIL ENGINEERING PLANS
3. DRAINAGE FLUME. SEE ENGINEERING PLANS
4. PROVIDE 6X12 CONCRETE CUT-OUT PLANTERS WITH TREES PLANTED ON CENTER. TREES IN NEH PLANTERS ALONG STREET SHALL BE 3" GALIFER.
5. AVOID EXISTING BUS STOP SIGN WHEN SETTING ROCK WALL PLANTERS. IF ANY CONFLICTS ARISE, CONTACT LANDSCAPE ARCHITECT BEFORE MOVING FORWARD.

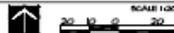
ALTERNATES:

1. COLORED CONCRETE IN LIEU OF STANDARD GREY CONCRETE. REFERENCE LEGEND AND DETAILS.

OPTIONS:

- 3, 4 ADA TABLES. SEE PLAN AND LEGEND THIS SHEET
- 4 HAGLIN BENCHES, MODEL #MLB20M. SEE PLAN AND LEGEND THIS SHEET
- 5, 1 MUTT MITT. SEE PLAN AND LEGEND THIS SHEET
- 6, 1 FLOOD WARNING SIGN. SEE PLAN AND LEGEND THIS SHEET

PLANTING PLAN



PLANT SCHEDULE

SYMBOL	BOTANICAL NAME	COMMON NAME	QUANTITY	SIZE	COMMENTS	HT x SPR
	<i>Plectis clementii</i>	GREENB PISTACHE	15	2" GALIFER	10FT-12 FT. HEIGHT NEH.	40' x 50'
	<i>Ulmus parvifolia</i>	LAGERBARK ELM	22	2" GALIFER	10FT-12 FT. HEIGHT NEH.	40' x 50'
	<i>Fraxinus oxycarpa</i>	RAYHOOD ASH	8	2" GALIFER	10FT-12 FT. HEIGHT NEH.	50' x 20'
	<i>Cupressus arizonica</i>	ARIZONA CYPRRESS	10	10FT-12 FT.	HEIGHT NEH.	40' x 50'
	<i>Prosopis glandulosa</i>	THORNLESS HONEY MESQUITE	2	2" GALIFER	10FT-12 FT. HEIGHT NEH.	50' x 50'
	<i>Vitex Agnus Castus</i>	CHASTE TREE	0	2" GALIFER		20'x20'
	<i>Gleditsia sp.</i>	SANTA ANA BORNHOLA SOD	225,100 GAL.	50L		50D

THESE SHALL BE INSTALLED AS PER DETAILS

LEGEND

- PROVIDE AND INSTALL DASHIN TRASH RECEPTACLE MODEL #HUR600-82 OR APPROVED EQUAL. COLOR MODEL. SEE DETAIL G/LG-501 - QUANTITY AS PLANNED
- PROVIDE AND INSTALL MUTT MITT PET WASTE STATION OR APPROVED EQUAL. SEE DETAIL G/LG-501 - QUANTITY AS PLANNED
- PROVIDE AND INSTALL FLOOD WARNING SIGN AND PARK RULES AS PER DETAIL G/LG-501 - QUANTITY AS PLANNED
- ROCK WLL 4" X 4" GREY KENNER STONE, 4" DEPTH - FILL ALL Voids IN ROCKS WITH 3/4" #4 REINFORCING BARS OR PADRE CANYON RED ROCK MASONRY
- PROVIDE AND INSTALL STANDARD CONCRETE PAVING AS PER DETAIL A/LG-501 & A/LG-003.
- PROVIDE AND INSTALL STABILIZED SCREENINGS - FRANKLIN RED OR PADRE CANYON AS PER DETAIL G/LG-501
- PROVIDE AND INSTALL STABILIZED SCREENINGS - GOLDEN BROWN AS PER DETAIL G/LG-501
- PROVIDE AND INSTALL CEMENT TAIL OR RAMBUSH SCREENINGS, 3" DEPTH NO NEED PAVING
- PROVIDE AND INSTALL COLORED CONCRETE PAVING, COLOR SOLUTION 750 PRADRE TAIL SEE DETAILS H/LP-501 & A/LP-003
- DO NOT DISTURB, EXCEPT TO REMOVE TRASH PROVIDE SILT FENCE TO PROTECT AREA, SEE DETAIL D/LG-003.
- PROVIDE AND INSTALL MESA RED SCREENINGS, 3" DEPTH NO NEED PAVING.
- 10MP CUTOUT FOR STREET TREES

SITE ELEMENTS

	PROPOSED (AND ITEM)	OPTIONAL
TRASH RECEPTACLE	1	1
PET WASTE STATION	1	1
FLOOD WARNING SIGN	1	1
BENCH	0	4
TABLE	0	4

NOTE: FOR SPECIFIC SITE FURNITURE DATA, REFER TO LEGENDS

PROPOSED SITE ELEMENTS

- PARIS BENCH MODEL #PAB 174-000 POLYESTER POWDER COAT COLOR HAPPERTONCIE SAPHIRE. SEE DETAIL G/LG-003 - QUANTITY AS PLANNED
- PROVIDE AND INSTALL TABLE WITH SEATS, HERRASH VALLEY STYLE 20" X 40" BENCH TABLE - 3 SEATS - MIRRORS MOUNTED - BASIC FRAME - FERROFORATE OR APPROVED EQUAL. COLOR BLUE. SEE DETAIL G/LG-501 - QUANTITY AS PLANNED
- MESA RED TRASH RECEPTACLE MODEL #HUR600-82 - QUANTITY AS PLANNED
- MUTT MITT PET WASTE STATION
- FLOOD WARNING SIGN - QUANTITY AS PLANNED

NOTE: VERIFY WITH LANDSCAPE ARCHITECTS APPROVAL. ALL CONCRETE FORMING LOCATIONS PRIOR TO CONCRETE POUR TO ASSURE PROPER INSTALLATION.





**Funding Source: 2012-13 Certificates of Obligation
El Paso Water Utilities Municipal Drainage
& Utility 10% Open Space Funds**

- This is a low bid,
 - 9 bids were received.

- The lowest responsible and responsive bid received from:
 - Karlsruhe, Inc.

Recommendation:

- Base Bid II: \$ 218,029.07

All Parks will commence Construction simultaneously

Construction Time: **150 Consecutive Calendar Days**

Construction Start: **June 2013**

Construction Completion: **November 2013**



Questions/Comments



April 23, 2013