

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Engineering and Construction Management

**AGENDA DATE:** April 23, 2013

**CONTACT PERSON/PHONE:** Irene D. Ramirez, P.E., Interim City Engineer, 541-4428

**DISTRICT(S) AFFECTED:** 6 & 7

**SUBJECT:**

Discussion and action to award Solicitation No. 2013-086 for Park Pond Improvements Group 1 – Shawver Park, Capistrano Park and Jamestown Park to Three C's Contractors, Inc, for an estimated total amount of \$1,016,977.25.

<b>Department:</b>	Engineering & Construction Management
<b>Award to:</b>	Three C's Contractors, Inc El Paso, TX
<b>Base Bid I:</b>	\$544,222.88
<b>Base Bid II:</b>	\$193,971.50
<b>Option I:</b>	\$278,782.87
<b>Total Estimated Award:</b>	\$1,016,977.25
<b>Time for Completion:</b>	150 Consecutive Calendar Days
<b>Accounts:</b>	190-28340-580270-4560-PCP12PRK01B0 – (City) 190-38030-580270-4970- PCP12PRK01B0 – (EPWU) 190-28340-580270-4560-PCP12PRK01F0 – (City) 190-38030-580270-4970- PCP12PRK01F0 – (EPWU) 190-28340-580270-4560-PCP12PRK01I0 – (City) 190-38030-580270-4970- PCP12PRK01I0 – (EPWU)
<b>Funding Source:</b>	2012-2013 Certificates of Obligation – CIP Plan, El Paso Water Utilities – Storm Water
<b>District:</b>	6 & 7

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only estimated value and will be ordered, performed, invoiced, and paid by measure quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

This is a low bid, unit-price contract. The Engineering & Construction Management Department recommends award as indicated to the lowest responsive and responsible bidder.

**BACKGROUND / DISCUSSION:**

The Park Pond Improvements Group 1 bid package consists of converting 4 ponds into park ponds. The locations are Shawver Park, Capistrano Park, Jamestown Park and Galatzan Park. The award of this bid package is separated into 2 bid components. For this component we recommend award of Shawver Park, Capistrano Park and Jamestown Park to Three C's Contractors, Inc. Galatzan Park will be awarded separately.

The City of El Paso will pay an estimated 60% and the El Paso Water Utilities Storm Water will pay an estimated 40% of the costs.

For Shawver Park (Base Bid I), the improvements consist of constructing two soccer fields. Improvements consist of installing a new irrigation system, sod, trees, shrubs, boulders, and landscape rock. New ADA compliant concrete sidewalk, ADA sitting areas, and wheelchair ramps will be installed. Storm water improvements consist of grading and excavating ponding area and reconstructing drainage flume structures and placing flood warning signs.

For Capistrano Park (Base Bid II), the improvements consist of constructing a baseball field. Improvements consist of installing a new irrigation system, and chainlink fence. Grading and excavation of the drainage basin will also be required.

For Jamestown Park (Option No. I), the improvements consist of installing a new irrigation system, sod, trees, shrubs, removable bollards, and landscape rock. Site work improvements consists of new ADA compliant concrete sidewalk, and wheelchair ramps. Grading and excavation of ponding area will be required.

**PRIOR COUNCIL ACTION:**

N/A

**AMOUNT AND SOURCE OF FUNDING:**

Total estimated amount \$1,016,977.25

Accounts:

190-28340-580270-4560-PCP12PRK01B0; 190-38030-580270-4970- PCP12PRK01B0

190-28340-580270-4560-PCP12PRK01F0; 190-38030-580270-4970- PCP12PRK01F0

190-28340-580270-4560-PCP12PRK01I0; 190-38030-580270-4970- PCP12PRK01I0

2012-2013 Certificates of Obligation – CIP Plan, El Paso Water Utilities – Storm Water

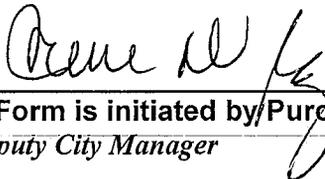
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**BOARD / COMMISSION ACTION:**

N/A

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

DEPARTMENT HEAD: \_\_\_\_\_



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)  
Information copy to appropriate Deputy City Manager

Dedicated to Outstanding Customer Service for a Better Community

S E R V I C E   S O L U T I O N S   S U C C E S S

**ENGINEERING & CONSTRUCTION  
MANAGEMENT DEPARTMENT**



**Date:** April 10, 2013

**To:** Claudia Garcia  
Contract Compliance Specialist

**Through:** Javier Reyes, Engineering Division Manager

**From:** Daniel Garcia  
Project Manager

**Cc:** Nannette Smejkal, Parks  
E.P.W.U. – P.S.B.

**Subject:** Park Ponds 1: Shawver, Capistrano, Jamestown, and Galatzan  
Solicitation No. 2013-086

We have reviewed the above subject bid and we recommend that **Base Bid I, Base Bid II, Option #1**, be awarded to Three C's as the lowest most responsive and responsible bidder meeting specifications.  
Total estimated contract award of \$1,016,977.25

Three C's Contractors

Base Bid I: Shawver	\$ 544,222.88
Base Bid II: Capistrano	\$ 193,971.50
Option #1: Jamestown	\$ 278,782.87

If you have any question please call me at 541-4013.

Sincerely,

Project Manager  
  
Daniel Garcia

Mayor  
John F. Cook

City Council

*District 1*  
Ann Morgan Lilly

*District 2*  
Susie Byrd

*District 3*  
Emma Acosta

*District 4*  
Carl L. Robinson

*District 5*  
Dr. Michiel R. Noe

*District 6*  
Eddie Holguin Jr.

*District 7*  
Steve Ortega

*District 8*  
Cortney Carlisle Niland

City Manager  
Joyce A. Wilson



# Contractor Experience Reference Form

Contractor **Three C's Contractors, Inc.**

Project 1 **Sandstone Ranch Park**

Project 1 Scope The scope of work consisted of site work, asphalt paving, picnic shelters, rockwalls, walking path, & site furnishings at a community park. The project was completed on 3/1/2012.

Project 1 Comments The project was completed in accordance with the contract documents.

Project 2 **New Clint High School**

Project 2 Scope The scope of work consisted of a football practice field, women's softball field, baseball field, discuss and shot putt fields. The project amount was \$731,863.00 and was completed on 5/18/2012.

Project 2 Comments The project was completed in accordance with the contract documents.

Project 3 **Resler Apartments**

Project 3 Scope The scope of work consisted of the installation Fescue Sod for common areas and play parks, shurbs, caliper trees and landscape. The project amount was \$731,863.00 and was completed 12/1/2011.

Project 3 Comments The project was completed in accordance with the contract documents.

# PARK POND IMPROVEMENTS GROUP 1

SOLICITATION No. 2013-086

## SCOPE OF WORK

(SHAWVER, CAPISTRANO, JAMESTOWN PARKS & GALATZAN)

### **BASE BID 1– SHAWVER PARK**

Shawver Park consists of providing all labor, equipment, material and incidentals required to construct a dual use park-pond to include two soccer fields as shown on project plans 238-381. The 21.290-acre site, Basin C of the Playa Drain System, is currently used as a retention pond by the El Paso Water Utilities and is undeveloped.

The project will consist of site cleaning, grading & earthwork, desilting an existing 5'x5' concrete box culvert, one concrete flume, one concrete ADA accessible ramp, concrete sidewalks and ADA accessible sitting area, installation of park signs, stone riprap, gabion mats, landscaping, sod, boulders, trees, and an irrigation system.

### **SHAWVER PARK OPTION #3:**

**(Award of this item is subject to funding availability)**

Option #3 for Shawver Park consists of constructing 1 steel plate and 8 LF of pedestrian handrail.

### **BASE BID 2– CAPISTRANO PARK**

Capistrano Park consists of providing all labor, equipment, material and incidentals required to construct a baseball field as shown on project plans 238-381. The 1.243-acre site is located upstream of Basin F of the Playa Drain System and adjacent to existing Capistrano Park baseball fields. The site is currently undeveloped.

The project will consist of site cleaning, grading & earthwork, chain link fencing, sod, and an irrigation system. Excavation within Basin F will be required to balance cut and fill earthwork volumes at the southern edge of the proposed field.

### **CAPISTRANO PARK OPTION #4:**

**(Award of this item is subject to funding availability)**

Option #4 for Capistrano Park consists of furnishing and installing a backstop fence complete with dugouts. This will require the removal of 186 LF of existing chain link fencing.

### **OPTION 1– JAMESTOWN PARK**

Jamestown Park consists of providing all labor, equipment, material and incidentals required to construct a dual use park-pond as shown on project plans 238-381. The 3.389-acre site is currently used as a retention pond by the El Paso Water Utilities and is undeveloped.

The project will consist of site cleaning, grading & earthwork, two concrete ADA accessible ramps, concrete flumes, stone riprap, gabion mats, concrete sidewalks, installation of park signs, removable bollards, landscaping, sod, trees, and an irrigation system.

### **OPTION 2 – GALATZAN PARK**

Galatzan Park consists of providing all labor, equipment, material and incidentals required to construct a soccer field as shown on project plans 238-381. The 3.744-acre site is located upstream of Oxidation Dam and adjacent to the existing Galatzan Park grounds. The site is currently undeveloped.

The project will consist of site cleaning, grading, soil ripping to 36" depth, soil ripping to 10", soil amendments including gypsum and mono-ammonium phosphate, one 235' long concrete access path, chain link fencing, concrete sidewalks and ADA accessible sitting area, installation of park signs, landscaping, sod, trees, and an irrigation system serviced by reclaimed water.

#### **GALATZAN PARK ALTERNATE #1:**

**(Award of this item is subject to funding availability)**

Alternate #1 for Galatzan Park consists of constructing 243 LF of 20' high chain link fence adjacent to Oxidation Dam in lieu of a 6' high chain link fence.

**The descriptions of the scope of work, as shown above, are only a general overview of the required work. The contractor shall refer to the project plans and specifications for further information.**

### **THIS IS A UNIT PRICE PROJECT**

*Prior to commencement of any work, the Contractor shall submit and obtain approval from City of El Paso, Engineering & Construction Management Department, for the Sequence of Construction, Schedule of Work, and Haul/Waste Route to an approved disposal site. Traffic Control Plan must be submitted and approved, if applicable. Contractor shall provide written approved documentation from the owner or operator of the waste site.*

*The description of this scope of work as shown above is only a general overview of this project. Contractor shall refer to the project plans and specifications for further information.*

**END SCOPE OF WORK**

# PROPOSAL

TO THE HONORABLE MAYOR AND CITY COUNCIL  
CITY OF EL PASO  
EL PASO, TEXAS

The undersigned having familiarized themselves with the local conditions affecting the cost of work and with the Contract documents consisting of Invitation to Bid, Instructions to Bidders, General Conditions, the Contractor's Proposal, Special Bid Conditions, Applicable Wage Rates, the Contract Form, plans, specifications, drawings, and addenda on file in the Engineering & Construction Management Department of the City of El Paso, hereby propose to perform everything required to be performed and to provide, furnish and install all the labor, materials, necessary tools, expendable equipment, and all utility and transportation services, and to complete in a workmanlike manner all the work required for the

## Park Pond Improvements Group 1

Solicitation No. 2013-086

within the specified limits and in accordance with the plans, including **Addenda numbers** 1, 2, 3, AT THE FOLLOWING UNIT PRICES:

**Note: For this solicitation, the lowest responsible bid will be determined in the following manner:**

### Contract and Bid Award:

- All awards will be to the lowest responsive responsible bidder for that award.
- The Owner reserves the right to award separate contracts for Base Bid I, Base Bid II, Option 1 and Option 2. Therefore, it is possible for this bid to be awarded to four separate bidders.
- If Option 3 is awarded, it will go to the bidder that was awarded Base Bid I.
- If Option 4 is awarded, it will go to the bidder that was awarded Base Bid II.
- If Alternate 1 is awarded, it will go to the bidder that was awarded Option 2.

### Determination of Lowest Responsive Responsible Bid:

Determination of the lowest responsive responsible bid may be based on; 1) the individual bids for Base Bid I, Base Bid II, Option 1 and Option 2; or 2) a combination of base bids, options, and alternates based on funding availability.

### The Priority and order of awards shall be as follows:

1. Base Bid No. 1
2. Base Bid No. 2
3. Option No. 1
4. Option No. 2
5. Option No. 3
6. Option No. 4
7. Alternate No. 1

COMPANY NAME:

Three C's Contractors, Inc.

BIDDER'S SIGNATURE:

Adam Torres

PRINT NAME:

Adam Torres

**Bid Submittal Requirements**

- Bidders will have the option to submit a bid for all base bids and associated options and alternates or submit bids only for one base bid with the associated options and alternates.
- Bidders may submit bids for several base bids with associated options and alternates.
- If a bidder decides not to submit a bid for a certain base bid with associated options and alternates bidder needs to write the word **"No Bid Submitted"** on bid proposal form where that particular base bid is shown.
- Bidders who submit a bid for a particular base bid must also submit a bid for all associated options and alternates tied to that particular base bid.
- If a bidder submits a bid for a particular base bid but not for associated option and/or option tied to that base bid bidder **will be deemed non responsive**.

**Construction time**

- The owner shall issue concurrent notice to proceed for all base bids, options and alternates.

**NOTE:** The quantities shown in the unit price schedule are ESTIMATES ONLY. They are shown here only for the purpose of comparing bids as an expected total expenditure. The City, at its sole discretion, will direct exactly how many actual units will be placed, and will pay for only those units that are ordered and accepted. No payments will be made regarding the estimated quantities, they are estimates only.

Estimates are minimums, but not guaranteed minimums, and the contract cost can increase so long as the unit costs remain the same and the increased funds are appropriated in the budget. Line item entries shall prevail over sum total entries. When discrepancies exist between unit prices and corresponding extended prices, unit prices shall prevail.

**EACH PROPOSAL MUST BE SUBMITTED ON THE PRESCRIBED FORM AND all blank spaces on the proposal form for proposal prices must be filled in, in ink or typewritten. FAILURE TO FILL IN ALL BLANK SPACES SHALL CAUSE THE BID PROPOSAL TO BE DEEMED NOT RESPONSIVE AND BID PROPOSAL WILL NOT BE CONSIDERED IN DETERMINING THE LOWEST RESPONSIBLE BIDDER.**

COMPANY NAME:

Three C's Contractors, Inc.

BIDDER'S SIGNATURE:

Adam Torres

PRINT NAME:

Adam Torres

**UNIT PRICE SCHEDULE: BASE BID 1 - SHAWVER PARK**

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
1	6	SY	REMOVE CONCRETE FLUME	\$ 50.00	\$ 300
2	2	CY	FURNISH AND INSTALL CONCRETE FLUME	\$ 654	\$ 1,308
3	14	SY	FURNISH AND INSTALL GABION MAT	\$ 55	\$ 770
4	6	CY	STONE RIPRAP (3")	\$ 48	\$ 288
5	325,273	SF	SANTA ANA SOD	\$ .45	\$ 146,372.85
6	33	EA	1 GAL GROUNDCOVER	\$ 8.00	\$ 264.00
7	44	EA	SHRUBS - 5 G	\$ 17.00	\$ 748
8	51	EA	TREES - 3"	\$ 290	\$ 14,790
9	30	LF	REMOVE CONCRETE CURB & GUTTER	\$ 5.00	\$ 150
10	1	LS	EXCAVATION (WASTE)	\$ 1,650	\$ 1,650
11	1	LS	GRADING (TO INCLUDE DESILTING OF EXISTING CULVERT)	\$ 194,500	\$ 194,500
12	1	EA	POND DEPTH GAUGE	\$ 1,500	\$ 1,500
13	74	SY	FURNISH AND INSTALL 6" CONCRETE DRIVEWAY	\$ 36.44	\$ 2,696.54
14	2	EA	FURNISH AND INSTALL SIGNS	\$ 165	\$ 330
15	2	EA	FURNISH AND INSTALL WHEELCHAIR RAMP	\$ 1,190.00	\$ 2,380.00
16	491	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$ 12.21	\$ 5,995.11
17	13,348	SF	3/4" FRANKLIN RED ROCK	\$ .57	\$ 7,608.36
18	148	EA	BOULDERS	\$ 120	\$ 17,760
19	1	LS	IRRIGATION SYSTEM	\$ 136,692	\$ 136,692
20	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$ 750	\$ 750
21	55	LF	SILT FENCE	\$ 2.00	\$ 110
22	1	EA	PROJECT SIGN	\$ 350	\$ 350

COMPANY NAME: Three C's Contractors, Inc.  
 BIDDER'S SIGNATURE: [Signature] PRINT NAME: Adam Torres

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
23	230	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$ 7.00	\$ 1,610
24	1	LS	ELECTRICAL SERVICE	\$ 3,800	\$ 3,800
25	1	LS	MOBILIZATION / DEMOBILIZATION (Not To Exceed 5% of bid)	1,500	1,500
SUM TOTAL BASE BID 1 (ITEMS 1-25)				\$ 544,222.88	

**UNIT PRICE SCHEDULE: OPTION 3 - SHAWVER PARK**

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
1	1	EA	FURNISH AND INSTALL STEEL PLATE	\$ 1,529	\$ 1,529
2	8	LF	FURNISH AND INSTALL PEDESTRIAN HANDRAIL	\$ 90.00	\$ 720
SUM TOTAL OPTION 3 (ITEMS 1-2)				\$ 2,249.00	

**UNIT PRICE SCHEDULE: BASE BID 2 - CAPISTRANO PARK**

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
1	78,980	SF	SANTA ANA SOD	\$ .45	\$ 35,541.00
2	1	LS	EXCAVATION (WASTE)	\$ 4,081	\$ 4,081
3	1	LS	REMOVE DIRT STOCKPILES	\$ 24,000	\$ 24,000
4	1	LS	GRADING	\$ 34,200	\$ 34,200
5	309	SY	REMOVE EXISTING ASPHALT PAVEMENT AND BASE	\$ 6.00	\$ 1,854
6	550	LF	FURNISH AND INSTALL CHAIN LINK FENCE	\$ 25.00	\$ 13,750
7	1	LS	IRRIGATION SYSTEM	\$ 30,595	\$ 30,595
8	12,290	SF	INFIELD MIX	\$ 3.25	\$ 39,942
9	3,060	SF	3/8" FRANKLIN RED ROCK	\$ .65	\$ 1,989.00
10	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$ 750	\$ 750

COMPANY NAME: Three C's Contractors, Inc.  
 BIDDER'S SIGNATURE: Adam Torres PRINT NAME: Adam Torres

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
11	774	LF	SILT FENCE	\$ 2.00	\$ 1,548
12	1	EA	PROJECT SIGN	\$ 350	\$ 350
13	1	EA	FURNISH AND INSTALL CHAINLINK FENCE GATE	\$ 880	\$ 880
14	213	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$ 7.00	\$ 1,491
15	1	LS	ELECTRICAL SERVICE	\$ 1,500	\$ 1,500
16	1	LS	MOBILIZATION / DEMOBILIZATION (Not To Exceed 5% of bid)	1,500	1,500
<b>SUM TOTAL BASE BID 2 (ITEMS 1-16)</b>				\$ 193,971.50	

**UNIT PRICE SCHEDULE: OPTION 4 - CAPISTRANO PARK**

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
1	1	LS	BACKSTOP FENCE & DUGOUT	\$ 37,000	\$ 37,000
2	186	LF	REMOVE CHAIN LINK FENCE	\$ 2.50	\$ 465.00
<b>SUM TOTAL OPTION 4 (ITEMS 1-2)</b>				\$ 37,465.00	

**UNIT PRICE SCHEDULE: OPTION 1 - JAMESTOWN PARK**

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
1	155	SY	REMOVE CONCRETE FLUME	\$ 6.00	\$ 930.00
2	48	CY	FURNISH AND INSTALL CONCRETE FLUME	\$ 276.00	\$ 13,248
3	159	SY	CONCRETE ACCESS VEHICLE RAMP	\$ 22.00	\$ 3,498
4	89	SY	FURNISH AND INSTALL GABION MAT	\$ 55.00	\$ 4,895
5	43	CY	STONE RIPRAP (3")	\$ 48.00	\$ 2,064.00
6	2	EA	FURNISH AND INSTALL REMOVABLE BOLLARDS	\$ 1,080	\$ 2,160.00

COMPANY NAME: Three C's Contractors, Inc.  
 BIDDER'S SIGNATURE: Adam Torres PRINT NAME: Adam Torres

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
7	1	EA	SAFETY END TREATMENT WITH HINGED GRATE	\$ 3,388	\$ 3,388
8	112,432	SF	SANTA ANA SOD	\$ .45	\$ 50,594
9	48	EA	1 GAL GROUNDCOVER	\$ 8. <sup>00</sup>	\$ 384
10	43	EA	SHRUBS - 5 G	\$ 17. <sup>00</sup>	\$ 731. <sup>00</sup>
11	98	EA	TREES - 2"	\$ 215	\$ 21,070
12	1	LS	EXCAVATION (WASTE)	\$ 2,750	\$ 2,750
13	1	LS	GRADING	\$ 41,790	\$ 41,790
14	1	EA	POND DEPTH GAUGE	\$ 1,500	\$ 1,500
15	25	SY	REMOVE EXISTING ASPHALT PAVEMENT AND BASE	\$ 11. <sup>00</sup>	\$ 275
16	1	EA	REMOVE AND RELOCATE EXISTING SIGN	\$ 450	\$ 450
17	4	EA	FURNISH AND INSTALL SIGNS	\$ 165	\$ 660
18	2	EA	FURNISH AND INSTALL WHEELCHAIR RAMP	\$ 1,280	\$ 2,560
19	912	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$ 23. <sup>00</sup>	\$ 20,976
20	1,600	LF	TEMPORARY CHAIN LINK FENCE	\$ 4.40	\$ 7,040
21	3	EA	FURNISH AND INSTALL STEEL PLATE	\$ 1,529	\$ 4,587
22	56	LF	FURNISH AND INSTALL PEDESTRIAN HANDRAIL	\$ 23.57	\$ 1,319.92
23	22,087	SF	LANDSCAPE AREA - ROCK MULCH	\$ .65	\$ 14,356.55
24	9	EA	BOULDERS	\$ 120	\$ 1,080. <sup>00</sup>
25	1	LS	IRRIGATION SYSTEM	\$ 60,724	\$ 60,724
26	1	EA	FABRICATED BENCH	\$ 1,800	\$ 1,800
27	390	SF	BRICK PAVERS	\$ 15. <sup>00</sup>	\$ 5,850
28	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$ 750	\$ 750
29	1	EA	PROJECT SIGN	\$ 350.	\$ 350

COMPANY NAME: Three C's Contractors, Inc.  
 BIDDER'S SIGNATURE: [Signature] PRINT NAME: Adam Torres

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
30	100	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$ 7.00	\$ 700.00
31	1	LS	ELECTRICAL SERVICE	\$ 4,800	\$ 4,800
32	1	LS	MOBILIZATION / DEMOBILIZATION (Not To Exceed 5% of bid)	1,500	1,500
SUM TOTAL OPTION 1 (ITEMS 1-31)				\$ 278,782.87	

### UNIT PRICE SCHEDULE: OPTION 2 - GALATZAN PARK

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
1	115,297	SF	SANTA ANA SOD	\$ .45	\$ 51,883.65
2	47	EA	1 GAL GROUNDCOVER AND CACTI	\$ 10	\$ 470
3	33	EA	SHRUBS - 5 G	\$ 17	\$ 561
4	1	LS	TOPSOIL (RED DIRT) (W/ GYPSUM AND MAP)	\$ 90,000	\$ 90,000
5	1	LS	SAND (MEDIUM AND COARSE)	\$ 90,510	\$ 90,510
6	1	LS	SOIL RIPPING (36" DEPTH) (W/ 3" OF SAND MIXING)	\$ 147,000	\$ 147,000
7	1	LS	SOIL RIPPING (10" DEPTH) (W/ GYPSUM & 4" OF SAND MIX)	\$ 120,200	\$ 120,200
8	16	EA	TREES - 2"	\$ 215	\$ 3,440
9	1	LS	EXCAVATION (WASTE)	\$ 65,100	\$ 65,100
10	1	LS	GRADING	\$ 64,260	\$ 64,260
11	2	EA	FURNISH AND INSTALL SIGNS	\$ 165	\$ 330
12	60	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$ 26.67	\$ 1,600.20
13	730	LF	FURNISH AND INSTALL CHAIN LINK FENCE	\$ 25.00	\$ 18,250
14	1	LS	5' CONCRETE ACCESS PATH	\$ 3,900	\$ 3,900
15	2,900	SF	3/4" FRANKLIN RED ROCK	\$ .57	\$ 1,653
16	9,467	SF	RECLAMATION SEEDING	\$ .03	\$ 284.01
17	1	LS	IRRIGATION SYSTEM	\$ 59,968	\$ 59,968

COMPANY NAME: Three C's Contractors Inc.

BIDDER'S SIGNATURE: Adam Torres PRINT NAME: Adam Torres

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
18	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$ 750	\$ 750
19	1,030	LF	SILT FENCE	\$ 2.00	\$ 2,060
20	1	EA	PROJECT SIGN	\$ 350	\$ 350
21	27	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$ 7	\$ 189
22	1	LS	ELECTRICAL SERVICE	\$ 3,500	\$ 3,500
23	1	LS	MOBILIZATION / DEMOBILIZATION (Not To Exceed 5% of bid)	1,500	1,500
SUM TOTAL OPTION 2 (ITEMS 1-23)				\$ 727,758.86	

**UNIT PRICE SCHEDULE: ALTERNATE 1 - GALATZAN PARK**

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
1	243	LF	CHAIN LINK FENCE (20' HIGH) (Alternate to item 13)	\$ 97.50	\$ 23,692.50
SUM TOTAL ALTERNATE 1 (ITEM 1)				\$ 23,692.50	

COMPANY NAME: Three C's Contractors, Inc.  
 BIDDER'S SIGNATURE:  PRINT NAME: Adam Torres

**CONTRACT TIME AND LIQUIDATED DAMAGES**

Bidder agrees to commence work on a date to be specified in a written "Notice to Proceed" issued by the Owner. The Contract Time shall begin on the date to commence work specified in the "Notice to Proceed" and shall run for **one hundred fifty (150) additional CONSECUTIVE CALENDAR DAYS PER SITE** thereafter. Bidder shall Substantially Complete the project within **one hundred twenty (120) CONSECUTIVE CALENDAR DAYS PER SITE** after the date to commence work in the "Notice to Proceed". Bidder agrees to pay, as liquidated damages, the sum of **three hundred fifty dollars and zero cents (\$350.00)** for each consecutive calendar day after the date of Substantial Completion, as hereinafter provided in the General Conditions. Bidder further agrees to pay as liquidated damages the sum of **two hundred fifty dollars and zero cents (\$250.00)** for each consecutive calendar day after the expiration of the Contract Time for Remaining Work, as provided in Paragraph 6.8.3.1 of the General Conditions. The unit price quantities of this contract are estimated

**PROPOSAL**

Enclosed with this proposal is a bid bond for five percent (5%) of the TOTAL bid price including base bid(s), alternate(s) and option(s) which is agreed shall be collected and retained by the owner(s) as liquidated damages in the event this proposal is accepted by the Owner within sixty (60) consecutive calendar days after the date advised for the reception of bids and the undersigned fails to execute the contract and the required performance and payment bonds with the Owner within fourteen (14) consecutive calendar days after the date said proposal is accepted; otherwise, the said bid security shall be returned to the undersigned upon demand.

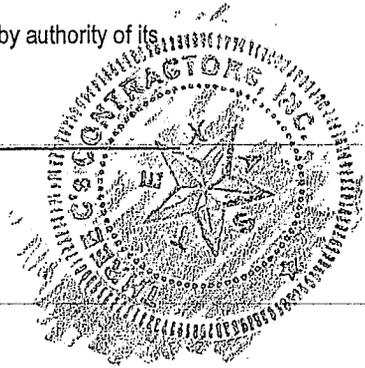
THE UNDERSIGNED BIDDER REPRESENTS TO THE CITY AND TO THE OTHER BIDDERS THAT HIS/HER BID, AND THE ESTIMATES ON WHICH IT IS BASED, HAS BEEN CAREFULLY CHECKED AND CONTAINS NO ERRORS, AND NOTHING HAS BEEN OMITTED OR OVERLOOKED IN DETERMINING THE AMOUNTS BID.

BIDDER'S NAME: Three C's Contractors, Inc.  
(AS IT APPEARS ON ORGANIZATION CERTIFICATE ISSUED BY STATE IN WHICH COMPANY WAS ORGANIZED)

BY: \_\_\_\_\_ 1/9/13  
Signature Date  
Adam Torres - V.P. (915) 546-9600 (915) 546-9605  
Print Signer's name & title Telephone Fax  
2015 E. Schuster Bldg 10. El Paso, TX. 79902  
Address City, State, Zip Code  
\_\_\_\_\_  
Physical Address of Business -- if different from above City, State, Zip Code

IF THE BIDDER BE A CORPORATION, THE FOLLOWING CERTIFICATE SHOULD BE EXECUTED:  
I, George Caudelaris certify that I am the Three C's Contractors secretary of the corporation named as Bidder hereinabove; that Adam Torres, who signed the foregoing contract on behalf of the Bidder, was then V.P. of said corporation; that said proposal was duly signed for and in behalf of said corporation by authority of its governing body, and is within the scope of its corporate powers.

[Signature]  
CORPORATE SECRETARY SIGNATURE AND CORPORATE SEAL



BID TITLE: Park Pond Improvements Group 1					BID NO: 2013-086					
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
					Accent Landscape Contractor, Inc El Paso, TX		Blair-Hall Company, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	
<b>UNIT PRICE SCHEDULE: BASE BID 1 - SHAWVER PARK</b>										
1	6	SY	REMOVE CONCRETE FLUME	\$40.00	\$240.00	\$137.50	\$825.00	\$109.70	\$658.20	Contractor's Total=\$658.19
2	2	CY	FURNISH AND INSTALL CONCRETE FLUME	\$468.96	\$937.92	\$352.00	\$704.00	\$453.92	\$907.84	Contractor's Total=\$907.85
3	14	SY	FURNISH AND INSTALL GABION MAT	\$137.95	\$1,931.30	\$66.00	\$924.00	\$170.22	\$2,383.08	Contractor's Total=\$2,383.10
4	6	CY	STONE RIPRAP (3")	\$180.00	\$1,080.00	\$110.00	\$660.00	\$94.57	\$567.42	Contractor's Total=\$567.41
5	325,273	SF	SANTA ANA SOD	\$0.53	\$172,394.69	\$1.12	\$364,305.76	\$0.74	\$240,702.02	Contractor's Total=\$239,929.87
6	33	EA	1 GAL GROUNDCOVER	\$9.00	\$297.00	\$11.00	\$363.00	\$6.53	\$215.49	Contractor's Total=\$215.61
7	44	EA	SHRUBS - 5 G	\$25.00	\$1,100.00	\$22.00	\$968.00	\$19.86	\$873.84	Contractor's Total=\$873.81
8	51	EA	TREES - 3"	\$237.95	\$12,135.45	\$242.00	\$12,342.00	\$312.07	\$15,915.57	Contractor's Total=\$12,135.00 Contractor's Total=\$15,915.74
9	30	LF	REMOVE CONCRETE CURB & GUTTER	\$6.50	\$195.00	\$55.00	\$1,650.00	\$19.29	\$578.70	Contractor's Total=\$578.75
10	1	LS	EXCAVATION (WASTE)	\$3,000.00	\$3,000.00	\$3,300.00	\$3,300.00	\$10,672.91	\$10,672.91	

Approved by: *Espinal* 1-16-2013

BID TITLE: Park Pond Improvements Group 1					BID NO: 2013-086					
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
					Accent Landscape Contractor, Inc El Paso, TX		Blair-Hall Company, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	
11	1	LS	GRADING (TO INCLUDE DESILTING OF EXISTING CULVERT)	\$108,000.00	\$108,000.00	\$158,070.00	\$158,070.00	\$74,489.05	\$74,489.05	
12	1	EA	POND DEPTH GAUGE	\$2,379.00	\$2,379.00	\$2,420.00	\$2,420.00	\$794.37	\$794.37	
13	74	SY	FURNISH AND INSTALL 6" CONCRETE DRIVEWAY	\$46.89	\$3,469.86	\$36.85	\$2,726.90	\$35.75	\$2,645.50 Contractor's Total=\$2,645.25	
14	2	EA	FURNISH AND INSTALL SIGNS	\$325.00	\$650.00	\$330.00	\$660.00	\$442.58	\$885.16 Contractor's Total=\$885.15	
15	2	EA	FURNISH AND INSTALL WHEELCHAIR RAMP	\$750.00	\$1,500.00	\$704.00	\$1,408.00	\$595.78	\$1,191.56 Contractor's Total=\$1,191.55	
16	491	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$33.97	\$16,679.27	\$39.60	\$19,443.60	\$35.75	\$17,553.25 Contractor's Total=\$17,552.14	
17	13,348	SF	3/4" FRANKLIN RED ROCK	\$0.80	\$10,678.40	\$1.00	\$13,348.00	\$0.79	\$10,544.92 Contractor's Total=\$10,603.68	
18	148	EA	BOULDERS	\$100.00	\$14,800.00	\$165.00	\$24,420.00	\$170.22	\$25,192.56 Contractor's Total=\$25,192.82	
19	1	LS	IRRIGATION SYSTEM	\$159,736.00	\$159,736.00	\$191,400.00	\$191,400.00	\$146,494.00	\$146,494.00	
20	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,379.00	\$2,379.00	\$1,320.00	\$1,320.00	\$2,224.23	\$2,224.23	
21	55	LF	SILT FENCE	\$2.75	\$151.25	\$3.30	\$181.50	\$2.85	\$156.75 Contractor's Total=\$156.60	

Approved by: *Edward [Signature]* 1-16-2013

<b>BID TITLE:</b> Park Pond Improvements Group 1	<b>BID NO:</b> 2013-086
<b>BID DATE:</b> January 9, 2013	<b>DEPARTMENT:</b> ENGINEERING & CONSTRUCTION MANAGEMENT

				Accent Landscape Contractor, Inc El Paso, TX	Blair-Hall Company, Inc El Paso, TX	Dantex Construction Co. El Paso, TX			
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
22	1	EA	PROJECT SIGN	\$500.00	\$500.00	\$990.00	\$990.00	\$329.10	\$329.10
23	230	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$7.93	\$1,823.90	\$8.80	\$2,024.00	\$9.08	\$2,088.40 Contractor's Total=\$2,088.05
24	1	LS	ELECTRICAL SERVICE	\$4,689.65	\$4,689.65	\$3,520.00	\$3,520.00	\$4,652.73	\$4,652.73
25	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$25,000.00	\$25,000.00	\$11,000.00	\$11,000.00	\$11,064.42	\$11,064.42
				4.58%		1.34%		1.93%	
<b>SUM TOTAL BASE BID 1 (ITEMS 1-25)</b>				<b>\$545,747.69</b>		<b>\$818,973.76</b>		<b>\$573,781.07</b> Contractor's Total=\$573,066.39	

**UNIT PRICE SCHEDULE: OPTION 3 - SHAWVER PARK**

1	1	EA	FURNISH AND INSTALL STEEL PLATE	\$1,500.00	\$1,500.00	\$2,200.00	\$2,200.00	\$2,088.05	\$2,088.05
2	8	LF	FURNISH AND INSTALL PEDESTRIAN HANDRAIL	\$100.00	\$800.00	\$63.80	\$510.40	\$56.74	\$453.92
<b>SUM TOTAL OPTION 3 (ITEMS 1-2)</b>				<b>\$2,300.00</b>		<b>\$2,710.40</b>		<b>\$2,541.97</b> Contractor's Total=\$2,541.98	

**UNIT PRICE SCHEDULE: BASE BID 2 - CAPISTRANO PARK**

1	78,980	SF	SANTA ANA SOD	\$0.53	\$41,859.40	\$1.22	\$96,355.60	\$0.74	\$58,445.20 Contractor's Total=\$58,257.84
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Approved by: *Edmund N. King* 1-16-2013

BID TITLE: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Accent Landscape Contractor, Inc El Paso, TX		Blair-Hall Company, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	1	LS	EXCAVATION (WASTE)	\$6,000.00	\$6,000.00	\$20,400.00	\$20,400.00	\$4,210.15	\$4,210.15
3	1	LS	REMOVE DIRT STOCKPILES	\$26,896.00	\$26,896.00	\$49,200.00	\$49,200.00	\$25,533.27	\$25,533.27
4	1	LS	GRADING	\$47,935.00	\$47,935.00	\$30,000.00	\$30,000.00	\$36,881.39	\$36,881.39
5	309	SY	REMOVE EXISTING ASPHALT PAVEMENT AND BASE	\$2.55	\$787.95	\$12.00	\$3,708.00	\$7.72	\$2,385.48
									Contractor's Total=\$2,384.24
6	550	LF	FURNISH AND INSTALL CHAIN LINK FENCE	\$30.00	\$16,500.00	\$33.00	\$18,150.00	\$21.56	\$11,858.00
									Contractor's Total=\$11,858.78
7	1	LS	IRRIGATION SYSTEM	\$33,975.00	\$33,975.00	\$38,760.00	\$38,760.00	\$33,567.74	\$33,567.74
8	12,290	SF	INFIELD MIX	\$3.35	\$41,171.50	\$1.50	\$18,435.00	\$1.59	\$19,541.10
									Contractor's Total=\$19,525.57
9	3,060	SF	3/8" FRANKLIN RED ROCK	\$0.86	\$2,631.60	\$1.09	\$3,335.40	\$0.79	\$2,417.40
									Contractor's Total=\$2,430.77
10	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,379.00	\$2,379.00	\$1,440.00	\$1,440.00	\$2,224.23	\$2,224.23
11	774	LF	SILT FENCE	\$2.75	\$2,128.50	\$3.60	\$2,786.40	\$3.12	\$2,414.88
12	1	EA	PROJECT SIGN	\$500.00	\$500.00	\$1,080.00	\$1,080.00	\$329.10	\$329.10

Approved by: *Edward N. [Signature]* 1-16-2013

<b>BID TITLE:</b> Park Pond Improvements Group 1	<b>BID NO:</b> 2013-086
<b>BID DATE:</b> January 9, 2013	<b>DEPARTMENT:</b> ENGINEERING & CONSTRUCTION MANAGEMENT

				Accent Landscape Contractor, Inc El Paso, TX	Blair-Hall Company, Inc El Paso, TX		Dantex Construction Co. El Paso, TX		
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	1	EA	FURNISH AND INSTALL CHAINLINK FENCE GATE	\$1,150.00	\$1,150.00	\$1,200.00	\$1,200.00	\$1,702.22	\$1,702.22
14	213	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$7.93	\$1,689.09	\$9.60	\$2,044.80	\$9.08	\$1,934.04 <small>Contractor's Total=\$1,933.72</small>
15	1	LS	ELECTRICAL SERVICE	\$1,465.00	\$1,465.00	\$2,040.00	\$2,040.00	\$1,645.48	\$1,645.48
16	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$10,000.00	\$10,000.00	\$12,000.00	\$12,000.00	\$6,241.47	\$6,241.47
				4.22%		3.99%		2.95%	
<b>SUM TOTAL BASE BID 2 (ITEMS 1-16)</b>				<b>\$237,068.04</b>		<b>\$300,935.20</b>		<b>\$211,331.15</b> <small>Contractor's Total=\$211,140.83</small>	

**UNIT PRICE SCHEDULE: OPTION 4 - CAPISTRANO PARK**

1	1	LS	BACKSTOP FENCE & DUGOUT	\$43,795.00	\$43,795.00	\$46,200.00	\$46,200.00	\$40,213.19	\$40,213.19
2	186	LF	REMOVE CHAIN LINK FENCE	\$4.00	\$744.00	\$3.30	\$613.80	\$7.94	\$1,476.84 <small>Contractor's Total=\$1,477.53</small>
<b>SUM TOTAL OPTION 4 (ITEMS 1-2)</b>				<b>\$44,539.00</b>		<b>\$46,813.80</b>		<b>\$41,690.03</b> <small>Contractor's Total=\$41,690.72</small>	

**UNIT PRICE SCHEDULE: OPTION 1 - JAMESTOWN PARK**

1	155	SY	REMOVE CONCRETE FLUME	\$15.00	\$2,325.00	\$20.70	\$3,208.50	\$45.39	\$7,035.45 <small>Contractor's Total=\$7,035.83</small>
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Approved by: *Edward A. King* 1-16-2013

BID TITLE: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Accent Landscape Contractor, Inc El Paso, TX		Blair-Hall Company, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	48	CY	FURNISH AND INSTALL CONCRETE FLUME	\$555.00	\$26,640.00	\$368.00	\$17,664.00	\$399.84	\$19,192.32 Contractor's Total=\$18,792.48
3	159	SY	CONCRETE ACCESS VEHICLE RAMP	\$168.96	\$26,864.64	\$49.45	\$7,862.55	\$40.85	\$6,495.15 Contractor's Total=\$6,495.66
4	89	SY	FURNISH AND INSTALL GABION MAT	\$133.79	\$11,907.31	\$69.00	\$6,141.00	\$113.48	\$10,099.72 Contractor's Total=\$10,099.83
5	43	CY	STONE RIPRAP (3")	\$180.00	\$7,740.00	\$115.00	\$4,945.00	\$226.96	\$9,759.28 Contractor's Total=\$9,759.38
6	2	EA	FURNISH AND INSTALL REMOVABLE BOLLARDS	\$1,397.00	\$2,794.00	\$747.50	\$1,495.00	\$898.77	\$1,797.54
7	1	EA	SAFETY END TREATMENT WITH HINGED GRATE	\$5,000.00	\$5,000.00	\$6,785.00	\$6,785.00	\$1,702.22	\$1,702.22
8	112,432	SF	SANTA ANA SOD	\$0.55	\$61,837.60	\$1.17	\$131,545.44	\$0.74	\$83,199.68 Contractor's Total=\$82,933.19
9	48	EA	1 GAL GROUNDCOVER	\$9.00	\$432.00	\$11.50	\$552.00	\$6.53	\$313.44 Contractor's Total=\$313.21
10	43	EA	SHRUBS - 5 G	\$25.00	\$1,075.00	\$23.00	\$989.00	\$19.87	\$854.41 Contractor's Total=\$854.51
11	98	EA	TREES - 2"	\$168.96	\$16,558.08	\$253.00	\$24,794.00	\$198.59	\$19,461.82 Contractor's Total=\$19,462.02
12	1	LS	EXCAVATION (WASTE)	\$3,397.00	\$3,397.00	\$9,200.00	\$9,200.00	\$15,369.89	\$15,369.89

Approved by: *Edward A. [Signature]* 1-16-2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086					
BID DATE: January 9, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Accent Landscape Contractor, Inc El Paso, TX		Blair-Hall Company, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	1	LS	GRADING	\$36,897.30	\$36,897.30	\$51,750.00	\$51,750.00	\$32,115.18	\$32,115.18
14	1	EA	POND DEPTH GAUGE	\$2,379.00	\$2,379.00	\$2,530.00	\$2,530.00	\$794.37	\$794.37
15	25	SY	REMOVE EXISTING ASPHALT PAVEMENT AND BASE	\$2.85	\$71.25	\$13.80	\$345.00	\$79.44	\$1,986.00 Contractor's Total=\$1,985.92
16	1	EA	REMOVE AND RELOCATE EXISTING SIGN	\$150.00	\$150.00	\$460.00	\$460.00	\$340.44	\$340.44
17	4	EA	FURNISH AND INSTALL SIGNS	\$400.00	\$1,600.00	\$575.00	\$2,300.00	\$490.81	\$1,963.24 Contractor's Total=\$1,963.22
18	2	EA	FURNISH AND INSTALL WHEELCHAIR RAMP	\$793.00	\$1,586.00	\$1,178.75	\$2,357.50	\$1,078.07	\$2,156.14
19	912	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$33.97	\$30,980.64	\$40.83	\$37,236.96	\$28.48	\$25,973.76 Contractor's Total=\$25,978.11
20	1,600	LF	TEMPORARY CHAIN LINK FENCE	\$1.55	\$2,480.00	\$1.44	\$2,304.00	\$3.40	\$5,440.00 Contractor's Total=\$5,447.10
21	3	EA	FURNISH AND INSTALL STEEL PLATE	\$2,250.00	\$6,750.00	\$2,300.00	\$6,900.00	\$2,042.66	\$6,127.98
22	56	LF	FURNISH AND INSTALL PEDESTRIAN HANDRAIL	\$85.00	\$4,760.00	\$57.50	\$3,220.00	\$56.74	\$3,177.44
23	22,087	SF	LANDSCAPE AREA - ROCK MULCH	\$0.79	\$17,448.73	\$1.05	\$23,191.35	\$1.13	\$24,958.31 Contractor's Total=\$25,064.59

Approved by: *Edward King* 1-16-2013

**BID TITLE:** Park Pond Improvements Group 1      **BID NO:** 2013-086  
**BID DATE:** January 9, 2013      **DEPARTMENT:** ENGINEERING & CONSTRUCTION MANAGEMENT

**Accent Landscape Contractor, Inc El Paso, TX**      **Blair-Hall Company, Inc El Paso, TX**      **Dantex Construction Co. El Paso, TX**

ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
24	9	EA	BOULDERS	\$100.00	\$900.00	\$172.50	\$1,552.50	\$170.22	\$1,531.98 Contractor's Total=\$1,532.00
25	1	LS	IRRIGATION SYSTEM	\$76,896.00	\$76,896.00	\$86,250.00	\$86,250.00	\$61,568.08	\$61,568.08
26	1	EA	FABRICATED BENCH	\$2,686.95	\$2,686.95	\$2,300.00	\$2,300.00	\$1,765.77	\$1,765.77
27	390	SF	BRICK PAVERS	\$11.50	\$4,485.00	\$2.30	\$897.00	\$18.16	\$7,082.40 Contractor's Total=\$7,081.23
28	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,379.00	\$2,379.00	\$1,380.00	\$1,380.00	\$2,224.23	\$2,224.23
29	1	EA	PROJECT SIGN	\$500.00	\$500.00	\$1,035.00	\$1,035.00	\$329.10	\$329.10
30	100	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$7.93	\$793.00	\$10.35	\$1,035.00	\$17.02	\$1,702.00 Contractor's Total=\$1,702.22
31	1	LS	ELECTRICAL SERVICE	\$6,000.00	\$6,000.00	\$5,175.00	\$5,175.00	\$6,184.72	\$6,184.72
32	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$16,896.00	\$16,896.00	\$11,500.00	\$11,500.00	\$11,064.42	\$11,064.42
				4.41%		2.51%		2.96%	

**SUM TOTAL OPTION 1 (ITEMS 1-32)**      **\$383,209.50**      **\$458,900.80**      **\$373,766.48**  
Contractor's Total=\$373,218.07

**UNIT PRICE SCHEDULE: OPTION 2 - GALATZAN PARK**

1	115,297	SF	SANTA ANA SOD	\$0.55	\$63,413.35	\$0.58	\$66,872.26	\$0.57	\$65,719.29 Contractor's Total=\$65,420.77
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Approved by: *Edward Martinez* 1-16-2013

BID TITLE: Park Pond Improvements Group 1					BID NO: 2013-086					
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
					Accent Landscape Contractor, Inc El Paso, TX		Blair-Hall Company, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	
2	47	EA	1 GAL GROUNDCOVER AND CACTI	\$8.00	\$376.00	\$11.50	\$540.50	\$11.35	\$533.45 Contractor's Total=\$533.36	
3	33	EA	SHRUBS - 5 G	\$25.00	\$825.00	\$23.00	\$759.00	\$22.70	\$749.10 Contractor's Total=\$748.98	
4	1	LS	TOPSOIL (RED DIRT) (W/ GYPSUM AND MAP)	\$68,973.00	\$68,973.00	\$143,750.00	\$143,750.00	\$47,042.49	\$47,042.49	
5	1	LS	SAND (MEDIUM AND COARSE)	\$33,975.00	\$33,975.00	\$57,500.00	\$57,500.00	\$22,861.92	\$22,861.92	
6	1	LS	SOIL RIPPING (36" DEPTH) (W/ 3" OF SAND MIXING)	\$39,750.00	\$39,750.00	\$8,050.00	\$8,050.00	\$32,323.98	\$32,323.98	
7	1	LS	SOIL RIPPING (10" DEPTH) (W/ GYPSUM & 4" OF SAND MIX)	\$5,000.00	\$5,000.00	\$8,050.00	\$8,050.00	\$27,784.73	\$27,784.73	
8	16	EA	TREES - 2"	\$168.96	\$2,703.36	\$253.00	\$4,048.00	\$249.66	\$3,994.56 Contractor's Total=\$3,994.54	
9	1	LS	EXCAVATION (WASTE)	\$73,950.00	\$73,950.00	\$79,350.00	\$79,350.00	\$76,553.28	\$76,553.28	
10	1	LS	GRADING	\$89,375.00	\$89,375.00	\$86,250.00	\$86,250.00	\$24,965.86	\$24,965.86	
11	2	EA	FURNISH AND INSTALL SIGNS	\$279.35	\$558.70	\$414.00	\$828.00	\$249.66	\$499.32	
12	60	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$33.97	\$2,038.20	\$40.83	\$2,449.80	\$28.60	\$1,716.00 Contractor's Total=\$1,715.84	

Approved by: *Edward Nunez* 1-16-2013

BID TITLE: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Accent Landscape Contractor, Inc El Paso, TX		Blair-Hall Company, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	730	LF	FURNISH AND INSTALL CHAIN LINK FENCE	\$30.00	\$21,900.00	\$31.63	\$23,089.90	\$21.56	\$15,738.80 Contractor's Total=\$15,739.84
14	1	LS	5' CONCRETE ACCESS PATH	\$5,398.00	\$5,398.00	\$6,647.00	\$6,647.00	\$5,401.70	\$5,401.70
15	2,900	SF	3/4" FRANKLIN RED ROCK	\$0.86	\$2,494.00	\$1.05	\$3,045.00	\$1.03	\$2,987.00 Contractor's Total=\$2,994.77
16	9,467	SF	RECLAMATION SEEDING	\$0.10	\$946.70	\$0.17	\$1,609.39	\$0.17	\$1,609.39 Contractor's Total=\$1,612.57
17	1	LS	IRRIGATION SYSTEM	\$79,396.00	\$79,396.00	\$79,350.00	\$79,350.00	\$77,757.31	\$77,757.31
18	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,379.00	\$2,379.00	\$1,380.00	\$1,380.00	\$2,224.23	\$2,224.23
19	1,030	LF	SILT FENCE	\$2.75	\$2,832.50	\$3.45	\$3,553.50	\$3.12	\$3,213.60 Contractor's Total=\$3,213.79
20	1	EA	PROJECT SIGN	\$500.00	\$500.00	\$1,035.00	\$1,035.00	\$329.10	\$329.10
21	27	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$7.93	\$214.11	\$10.35	\$279.45	\$17.02	\$459.54 Contractor's Total=\$459.60
22	1	LS	ELECTRICAL SERVICE	\$4,686.00	\$4,686.00	\$3,565.00	\$3,565.00	\$4,652.73	\$4,652.73
23	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	Blank	Blank	\$11,500.00	\$11,500.00	\$12,766.63	\$12,766.63
				0.00%		1.94%		2.96%	
<b>SUM TOTAL OPTION 2 (ITEMS 1-23)</b>				<b>\$501,683.92</b>		<b>\$593,501.80</b>		<b>\$431,884.01</b>	
				Contractor's Total = \$526,684.87				Contractor's Total = \$431,597.33	

Approved by: *Edward Perry* 1-16-2013

<b>BID TITLE:</b> Park Pond Improvements Group 1					<b>BID NO:</b> 2013-086				
<b>BID DATE:</b> January 9, 2013					<b>DEPARTMENT:</b> ENGINEERING & CONSTRUCTION MANAGEMENT				
				<b>Accent Landscape Contractor, Inc El Paso, TX</b>		<b>Blair-Hall Company, Inc El Paso, TX</b>		<b>Dantex Construction Co. El Paso, TX</b>	
<b>ITEM #</b>	<b>EST. QTY</b>	<b>UNITS</b>	<b>DESCRIPTION</b>	<b>UNIT PRICE</b>	<b>TOTAL</b>	<b>UNIT PRICE</b>	<b>TOTAL</b>	<b>UNIT PRICE</b>	<b>TOTAL</b>
<b>UNIT PRICE SCHEDULE: ALTERNATE 1 - GALATZAN PARK</b>									
1	243	LF	CHAIN LINK FENCE (20' HIGH)	\$123.97	\$30,124.71	\$123.20	\$29,937.60	\$159.24	\$38,695.32 Contractor's Total=\$38,694.82
<b>SUM TOTAL ALTERNATE 1 (ITEM 1)</b>				<b>\$30,124.71</b>		<b>\$29,937.60</b>		<b>\$38,695.32</b> Contractor's Total = \$38,694.82	
<b>AMENDMENT NO. 1, No.2 &amp; No.3 ACKNOWLEDGED</b>				Yes		Yes		Yes	
<b>BID BOND</b>				Yes		Yes		Yes	

Approved by: *Edward Hertz* 1-16-2013

	<b>F.T. James Construction, Inc</b> El Paso, TX	<b>Karlsruher Inc</b> El Paso, TX	<b>Martinez bros Contractors, LLC</b> El Paso, TX						
<b>ITEM #</b>	<b>EST. QTY</b>	<b>UNITS</b>	<b>DESCRIPTION</b>	<b>UNIT PRICE</b>	<b>TOTAL</b>	<b>UNIT PRICE</b>	<b>TOTAL</b>	<b>UNIT PRICE</b>	<b>TOTAL</b>

**UNIT PRICE SCHEDULE: BASE BID 1 - SHAWVER PARK**

1	6	SY	REMOVE CONCRETE FLUME	\$150.00	\$900.00	\$24.46	\$146.76	\$55.00	\$330.00
2	2	CY	FURNISH AND INSTALL CONCRETE FLUME	\$700.00	\$1,400.00	\$532.00	\$1,064.00	\$450.00	\$900.00
3	14	SY	FURNISH AND INSTALL GABION MAT	\$500.00	\$7,000.00	\$91.73	\$1,284.22	\$275.00	\$3,850.00
4	6	CY	STONE RIPRAP (3")	\$250.00	\$1,500.00	\$79.50	\$477.00	\$200.00	\$1,200.00
5	325,273	SF	SANTA ANA SOD	\$0.75	\$243,954.75	\$0.79	\$256,965.67	\$0.64	\$208,174.72
6	33	EA	1 GAL GROUNDCOVER	\$7.00	\$231.00	\$7.03	\$231.99	\$10.00	\$330.00
7	44	EA	SHRUBS - 5 G	\$20.00	\$880.00	\$21.40	\$941.60	\$30.00	\$1,320.00
8	51	EA	TREES - 3"	\$320.00	\$16,320.00	\$336.33	\$17,152.83	\$730.00	\$37,230.00
9	30	LF	REMOVE CONCRETE CURB & GUTTER	\$20.00	\$600.00	\$7.34	\$220.20	\$10.00	\$300.00
10	1	LS	EXCAVATION (WASTE)	\$3,000.00	\$3,000.00	\$57,481.00	\$57,481.00	\$63,000.00	\$63,000.00

Approved by: *Edward Ruiz 1-16-2013*

				F.T. James Construction, Inc El Paso, TX		Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
11	1	LS	GRADING (TO INCLUDE DESILTING OF EXISTING CULVERT)	\$165,000.00	\$165,000.00	\$51,366.00	\$51,366.00	\$123,500.00	\$123,500.00
12	1	EA	POND DEPTH GAUGE	\$3,000.00	\$3,000.00	\$2,446.00	\$2,446.00	\$1,350.00	\$1,350.00
13	74	SY	FURNISH AND INSTALL 6" CONCRETE DRIVEWAY	\$60.00	\$4,440.00	\$40.36	\$2,986.64	\$48.00	\$3,552.00
14	2	EA	FURNISH AND INSTALL SIGNS	\$400.00	\$800.00	\$226.00	\$452.00	\$250.00	\$500.00
15	2	EA	FURNISH AND INSTALL WHEELCHAIR RAMP	\$1,000.00	\$2,000.00	\$1,161.00	\$2,322.00	\$900.00	\$1,800.00
16	491	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$40.00	\$19,640.00	\$30.58	\$15,014.78	\$40.00	\$19,640.00
17	13,348	SF	3/4" FRANKLIN RED ROCK	\$0.80	\$10,678.40	\$0.86	\$11,479.28	\$0.66	\$8,809.68
18	148	EA	BOULDERS	\$200.00	\$29,600.00	\$183.45	\$27,150.60	\$180.00	\$26,640.00
19	1	LS	IRRIGATION SYSTEM	\$150,000.00	\$150,000.00	\$157,020.00	\$157,020.00	\$146,240.00	\$146,240.00
20	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,500.00	\$2,500.00	\$1,040.00	\$1,040.00	\$1,250.00	\$1,250.00
21	55	LF	SILT FENCE	\$4.00	\$220.00	\$3.67	\$201.85	\$4.00	\$220.00

Approved by: *Edward Henry* 1-16-2013

<b>BID TITLE:</b> Park Pond Improvements Group 1	<b>BID NO:</b> 2013-086
<b>BID DATE:</b> January 9, 2013	<b>DEPARTMENT:</b> ENGINEERING & CONSTRUCTION MANAGEMENT

				F.T. James Construction, Inc El Paso, TX	Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX		
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
22	1	EA	PROJECT SIGN	\$2,000.00	\$2,000.00	\$611.00	\$611.00	\$750.00	\$750.00
23	230	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$15.00	\$3,450.00	\$14.68	\$3,376.40	\$10.00	\$2,300.00
24	1	LS	ELECTRICAL SERVICE	\$4,000.00	\$4,000.00	\$7,950.00	\$7,950.00	\$7,500.00	\$7,500.00
25	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$32,500.00	\$32,500.00	\$24,460.00	\$24,460.00	\$32,000.00	\$32,000.00
				4.61%		3.80%		4.62%	
<b>SUM TOTAL BASE BID 1 (ITEMS 1-25)</b>				<b>\$705,614.15</b> <small>Contractor's Total=\$705,414.15</small>		<b>\$643,841.82</b>		<b>\$692,686.40</b>	

**UNIT PRICE SCHEDULE: OPTION 3 - SHAWVER PARK**

1	1	EA	FURNISH AND INSTALL STEEL PLATE	\$2,500.00	\$2,500.00	\$3,057.50	\$3,057.50	\$1,200.00	\$1,200.00
2	8	LF	FURNISH AND INSTALL PEDESTRIAN HANDRAIL	\$60.00	\$480.00	\$61.15	\$489.20	\$100.00	\$800.00
<b>SUM TOTAL OPTION 3 (ITEMS 1-2)</b>				<b>\$2,980.00</b>		<b>\$3,546.70</b>		<b>\$2,000.00</b>	

**UNIT PRICE SCHEDULE: BASE BID 2 - CAPISTRANO PARK**

1	78,980	SF	SANTA ANA SOD	\$0.75	\$59,235.00	\$0.79	\$62,394.20	\$0.76	\$60,024.80
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Approved by: *Edward R. Ruiz* 1-16-2013

BID TITLE: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				F.T. James Construction, Inc El Paso, TX		Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	1	LS	EXCAVATION (WASTE)	\$20,000.00	\$20,000.00	\$111,652.00	\$111,652.00	\$125,000.00	\$125,000.00
3	1	LS	REMOVE DIRT STOCKPILES	\$45,000.00	\$45,000.00	\$25,000.00	\$25,000.00	\$35,000.00	\$35,000.00
4	1	LS	GRADING	\$30,000.00	\$30,000.00	\$18,414.00	\$18,414.00	\$34,000.00	\$34,000.00
5	309	SY	REMOVE EXISTING ASPHALT PAVEMENT AND BASE	\$10.00	\$3,090.00	\$10.40	\$3,213.60	\$7.00	\$2,163.00
6	550	LF	FURNISH AND INSTALL CHAIN LINK FENCE	\$24.00	\$13,200.00	\$23.24	\$12,782.00	\$30.00	\$16,500.00
7	1	LS	IRRIGATION SYSTEM	\$35,000.00	\$35,000.00	\$36,176.58	\$36,176.58	\$32,816.00	\$32,816.00
8	12,290	SF	INFIELD MIX	\$1.60	\$19,664.00	\$1.71	\$21,015.90	\$4.48	\$55,059.20
9	3,060	SF	3/8" FRANKLIN RED ROCK	\$1.00	\$3,060.00	\$0.86	\$2,631.60	\$0.78	\$2,386.80
10	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,500.00	\$2,500.00	\$1,039.00	\$1,039.00	\$1,350.00	\$1,350.00
11	774	LF	SILT FENCE	\$4.00	\$3,096.00	\$2.75	\$2,128.50	\$4.00	\$3,096.00
12	1	EA	PROJECT SIGN	\$2,000.00	\$2,000.00	\$611.00	\$611.00	\$500.00	\$500.00

Approved by: *Edward Nantz* 1-16-2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086					
BID DATE: January 9, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				F.T. James Construction, Inc El Paso, TX		Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	1	EA	FURNISH AND INSTALL CHAINLINK FENCE GATE	\$1,500.00	\$1,500.00	\$1,834.00	\$1,834.00	\$3,500.00	\$3,500.00
14	213	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$20.00	\$4,260.00	\$12.23	\$2,604.99	\$15.00	\$3,195.00
15	1	LS	ELECTRICAL SERVICE	\$2,000.00	\$2,000.00	\$7,950.00	\$7,950.00	\$5,000.00	\$5,000.00
16	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$12,000.00	\$12,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
				4.69%		4.62%		3.80%	
<b>SUM TOTAL BASE BID 2 (ITEMS 1-16)</b>				<b>\$255,605.00</b>		<b>\$324,447.37</b>		<b>\$394,590.80</b>	
<b>UNIT PRICE SCHEDULE: OPTION 4 - CAPISTRANO PARK</b>									
1	1	LS	BACKSTOP FENCE & DUGOUT	\$45,000.00	\$45,000.00	\$84,387.00	\$84,387.00	\$60,000.00	\$60,000.00
2	186	LF	REMOVE CHAIN LINK FENCE	\$5.00	\$930.00	\$6.12	\$1,138.32	\$7.00	\$1,302.00
<b>SUM TOTAL OPTION 4 (ITEMS 1-2)</b>				<b>\$45,930.00</b>		<b>\$85,525.32</b>		<b>\$61,302.00</b>	
<b>UNIT PRICE SCHEDULE: OPTION 1 - JAMESTOWN PARK</b>									
1	155	SY	REMOVE CONCRETE FLUME	\$20.00	\$3,100.00	\$24.26	\$3,760.30	\$68.00	\$10,540.00

Approved by: *Edward Y. King* 1-16-2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086					
BID DATE: January 9, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				F.T. James Construction, Inc El Paso, TX		Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	48	CY	FURNISH AND INSTALL CONCRETE FLUME	\$500.00	\$24,000.00	\$421.94	\$20,253.12	\$435.00	\$20,880.00
3	159	SY	CONCRETE ACCESS VEHICLE RAMP	\$75.00	\$11,925.00	\$44.03	\$7,000.77	\$100.00	\$15,900.00
4	89	SY	FURNISH AND INSTALL GABION MAT	\$400.00	\$35,600.00	\$91.73	\$8,163.97	\$150.00	\$13,350.00
5	43	CY	STONE RIPRAP (3")	\$250.00	\$10,750.00	\$55.04	\$2,366.72	\$125.00	\$5,375.00
6	2	EA	FURNISH AND INSTALL REMOVABLE BOLLARDS	\$1,000.00	\$2,000.00	\$305.00	\$610.00	\$1,000.00	\$2,000.00
7	1	EA	SAFETY END TREATMENT WITH HINGED GRATE	\$5,000.00	\$5,000.00	\$4,280.00	\$4,280.00	\$7,500.00	\$7,500.00
8	112,432	SF	SANTA ANA SOD	\$0.75	\$84,324.00	\$0.79	\$88,821.28	\$0.64	\$71,956.48
9	48	EA	1 GAL GROUNDCOVER	\$7.00	\$336.00	\$7.03	\$337.44	\$10.00	\$480.00
10	43	EA	SHRUBS - 5 G	\$20.00	\$860.00	\$21.40	\$920.20	\$30.00	\$1,290.00
11	98	EA	TREES - 2"	\$250.00	\$24,500.00	\$214.00	\$20,972.00	\$330.00	\$32,340.00
12	1	LS	EXCAVATION (WASTE)	\$10,000.00	\$10,000.00	\$9,870.00	\$9,870.00	\$48,000.00	\$48,000.00

Approved by: *Edward Perry* 1-16-2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086					
BID DATE: January 9, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				F.T. James Construction, Inc El Paso, TX		Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	1	LS	GRADING	\$55,000.00	\$55,000.00	\$14,676.00	\$14,676.00	\$32,500.00	\$32,500.00
14	1	EA	POND DEPTH GAUGE	\$3,000.00	\$3,000.00	\$3,057.00	\$3,057.00	\$1,350.00	\$1,350.00
15	25	SY	REMOVE EXISTING ASPHALT PAVEMENT AND BASE	\$20.00	\$500.00	\$12.23	\$305.75	\$25.00	\$625.00
16	1	EA	REMOVE AND RELOCATE EXISTING SIGN	\$1,000.00	\$1,000.00	\$183.00	\$183.00	\$250.00	\$250.00
17	4	EA	FURNISH AND INSTALL SIGNS	\$500.00	\$2,000.00	\$226.00	\$904.00	\$250.00	\$1,000.00
18	2	EA	FURNISH AND INSTALL WHEELCHAIR RAMP	\$1,500.00	\$3,000.00	\$1,161.00	\$2,322.00	\$925.00	\$1,850.00
19	912	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$40.00	\$36,480.00	\$30.58	\$27,888.96	\$35.00	\$31,920.00
20	1,600	LF	TEMPORARY CHAIN LINK FENCE	\$3.00	\$4,800.00	\$4.28	\$6,848.00	\$4.00	\$6,400.00
21	3	EA	FURNISH AND INSTALL STEEL PLATE	\$2,000.00	\$6,000.00	\$4,280.00	\$12,840.00	\$800.00	\$2,400.00
22	56	LF	FURNISH AND INSTALL PEDESTRIAN HANDRAIL	\$60.00	\$3,360.00	\$61.15	\$3,424.40	\$65.00	\$3,640.00
23	22,087	SF	LANDSCAPE AREA - ROCK MULCH	\$1.00	\$22,087.00	\$1.22	\$26,946.14	\$0.90	\$19,878.30

Approved by: *Edward Henry* 1-16 2013

				F.T. James Construction, Inc El Paso, TX		Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
24	9	EA	BOULDERS	\$200.00	\$1,800.00	\$183.45	\$1,651.05	\$230.00	\$2,070.00
25	1	LS	IRRIGATION SYSTEM	\$65,000.00	\$65,000.00	\$66,352.89	\$66,352.89	\$65,645.00	\$65,645.00
26	1	EA	FABRICATED BENCH	\$1,500.00	\$1,500.00	\$7,950.00	\$7,950.00	\$1,500.00	\$1,500.00
27	390	SF	BRICK PAVERS	\$10.00	\$3,900.00	\$42.81	\$16,695.90	\$8.00	\$3,120.00
28	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,500.00	\$2,500.00	\$611.00	\$611.00	\$1,250.00	\$1,250.00
29	1	EA	PROJECT SIGN	\$2,000.00	\$2,000.00	\$611.00	\$611.00	\$500.00	\$500.00
30	100	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$20.00	\$2,000.00	\$14.68	\$1,468.00	\$15.00	\$1,500.00
31	1	LS	ELECTRICAL SERVICE	\$5,000.00	\$5,000.00	\$7,950.00	\$7,950.00	\$9,500.00	\$9,500.00
32	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$21,500.00	\$21,500.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
				4.73%		4.64%		4.14%	
<b>SUM TOTAL OPTION 1 (ITEMS 1-32)</b>				<b>\$454,822.00</b>		<b>\$388,040.89</b>		<b>\$434,509.78</b>	

**UNIT PRICE SCHEDULE: OPTION 2 - GALATZAN PARK**

1	115,297	SF	SANTA ANA SOD	\$0.75	\$86,472.75	\$0.79	\$91,084.63	\$0.52	\$59,954.44
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Approved by: *Ernest Ariz* 1-16-2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086					
BID DATE: January 9, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				F.T. James Construction, Inc El Paso, TX		Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	47	EA	1 GAL GROUNDCOVER AND CACTI	\$10.00	\$470.00	\$7.03	\$330.41	\$16.00	\$752.00
3	33	EA	SHRUBS - 5 G	\$20.00	\$660.00	\$21.40	\$706.20	\$30.00	\$990.00
4	1	LS	TOPSOIL (RED DIRT) (W/ GYPSUM AND MAP)	\$200,000.00	\$200,000.00	\$32,900.00	\$32,900.00	\$80,707.00	\$80,707.00
5	1	LS	SAND (MEDIUM AND COARSE)	\$60,000.00	\$60,000.00	\$104,566.00	\$104,566.00	\$71,225.00	\$71,225.00
6	1	LS	SOIL RIPPING (36" DEPTH) (W/ 3" OF SAND MIXING)	\$10,000.00	\$10,000.00	\$66,408.00	\$66,408.00	\$19,500.00	\$19,500.00
7	1	LS	SOIL RIPPING (10" DEPTH) (W/ GYPSUM & 4" OF SAND MIX)	\$10,000.00	\$10,000.00	\$115,940.00	\$115,940.00	\$15,000.00	\$15,000.00
8	16	EA	TREES - 2"	\$250.00	\$4,000.00	\$214.03	\$3,424.48	\$330.00	\$5,280.00
9	1	LS	EXCAVATION (WASTE)	\$80,000.00	\$80,000.00	\$84,574.12	\$84,574.12	\$120,250.00	\$120,250.00
10	1	LS	GRADING	\$85,000.00	\$85,000.00	\$48,528.00	\$48,528.00	\$96,500.00	\$96,500.00
11	2	EA	FURNISH AND INSTALL SIGNS	\$500.00	\$1,000.00	\$226.00	\$452.00	\$275.00	\$550.00
12	60	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$40.00	\$2,400.00	\$30.58	\$1,834.80	\$40.00	\$2,400.00

Approved by: *Edward J. [Signature]* 1-16-2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086		DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 9, 2013				F.T. James Construction, Inc El Paso, TX		Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	730	LF	FURNISH AND INSTALL CHAIN LINK FENCE	\$24.00	\$17,520.00	\$24.46	\$17,855.80	\$35.00	\$25,550.00
14	1	LS	5' CONCRETE ACCESS PATH	\$7,500.00	\$7,500.00	\$11,618.00	\$11,618.00	\$2,250.00	\$2,250.00
15	2,900	SF	3/4" FRANKLIN RED ROCK	\$1.50	\$4,350.00	\$1.22	\$3,538.00	\$0.67	\$1,943.00
16	9,467	SF	RECLAMATION SEEDING	\$0.20	\$1,893.40	\$0.18	\$1,704.06	\$0.13	\$1,230.71
17	1	LS	IRRIGATION SYSTEM	\$67,500.00	\$67,500.00	\$69,312.00	\$69,312.00	\$58,980.00	\$58,980.00
18	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,500.00	\$2,500.00	\$1,039.00	\$1,039.00	\$1,350.00	\$1,350.00
19	1,030	LF	SILT FENCE	\$4.00	\$4,120.00	\$2.45	\$2,523.50	\$4.00	\$4,120.00
20	1	EA	PROJECT SIGN	\$2,000.00	\$2,000.00	\$611.00	\$611.00	\$450.00	\$450.00
21	27	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$20.00	\$540.00	\$14.68	\$396.36	\$15.00	\$405.00
22	1	LS	ELECTRICAL SERVICE	\$3,500.00	\$3,500.00	\$7,950.00	\$7,950.00	\$7,500.00	\$7,500.00
23	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$32,500.00	\$32,500.00	\$30,000.00	\$30,000.00	\$24,000.00	\$24,000.00
				4.75%		4.30%		3.99%	
<b>SUM TOTAL OPTION 2 (ITEMS 1-23)</b>				<b>\$683,926.15</b>		<b>\$697,296.36</b>		<b>\$600,887.15</b>	
				Contractor's Total = 683,926.21					

Approved by: *Edward Hering* 1/16/2013

<b>BID TITLE:</b> Park Pond Improvements Group 1					<b>BID NO:</b> 2013-086				
<b>BID DATE:</b> January 9, 2013					<b>DEPARTMENT:</b> ENGINEERING & CONSTRUCTION MANAGEMENT				
				F.T. James Construction, Inc El Paso, TX		Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
<b>UNIT PRICE SCHEDULE: ALTERNATE 1 - GALATZAN PARK</b>									
1	243	LF	CHAIN LINK FENCE (20' HIGH)	\$170.00	\$41,310.00	\$183.45	\$44,578.35	\$187.00	\$45,441.00
<b>SUM TOTAL ALTERNATE 1 (ITEM 1)</b>				<b>\$41,310.00</b>		<b>\$44,578.35</b>		<b>\$45,441.00</b>	
<b>AMENDMENT NO. 1, No.2 &amp; No.3 ACKNOWLEDGED</b>				Yes		Yes		Yes	
<b>BID BOND</b>				Yes		Yes		Yes	

Approved by: *Edwin [Signature]* 1-16-2013

BID NO: Park Pond Improvements Group 1 BID DATE: January 9, 2013					BID NO: 2013-086 DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc Paso, TX		EI Prime Irrigation & Landscape, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
<b>UNIT PRICE SCHEDULE: BASE BID 1 - SHAWVER PARK</b>									
1	6	SY	REMOVE CONCRETE FLUME	\$21.00	\$126.00	\$155.65	\$933.90 Contractor's Total=\$933.91	\$20.00	\$120.00
2	2	CY	FURNISH AND INSTALL CONCRETE FLUME	\$332.49	\$664.98	\$731.04	\$1,462.08	\$350.00	\$700.00
3	14	SY	FURNISH AND INSTALL GABION MAT	\$58.00	\$812.00	\$132.32	\$1,852.48 Contractor's Total=\$1,852.55	\$67.00	\$938.00
4	6	CY	STONE RIPRAP (3")	\$143.00	\$858.00	\$432.72	\$2,596.32 Contractor's Total=\$2,596.33	\$227.00	\$1,362.00
5	325,273	SF	SANTA ANA SOD	\$0.75	\$243,954.75	\$0.93	\$302,503.89 Contractor's Total=\$301,051.74	\$0.90	\$292,745.70
6	33	EA	1 GAL GROUNDCOVER	\$6.59	\$217.47	\$17.44	\$575.52 Contractor's Total=\$575.44	\$7.00	\$231.00
7	44	EA	SHRUBS - 5 G	\$20.06	\$882.64	\$46.95	\$2,065.80 Contractor's Total=\$2,065.69	\$19.00	\$836.00
8	51	EA	TREES - 3"	\$315.00	\$16,065.00	\$662.58	\$33,791.58 Contractor's Total=\$33,791.39	\$280.00	\$14,280.00
9	30	LF	REMOVE CONCRETE CURB & GUTTER	\$5.00	\$150.00	\$17.35	\$520.50 Contractor's Total=\$520.45	\$3.50	\$105.00
10	1	LS	EXCAVATION (WASTE)	\$1,892.00	\$1,892.00	\$3,259.49	\$3,259.49	\$3,200.00	\$3,200.00

Approved by: *Edmund H. King* 1-16-2013

BID NO: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc Paso, TX		EI Prime Irrigation & Landscape, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
11	1	LS	GRADING (TO INCLUDE DESILTING OF EXISTING CULVERT)	\$168,102.00	\$168,102.00	\$284,602.20	\$284,602.20	\$620,300.00	\$620,300.00
12	1	EA	POND DEPTH GAUGE	\$1,119.00	\$1,119.00	\$3,822.86	\$3,822.86	\$1,400.00	\$1,400.00
13	74	SY	FURNISH AND INSTALL 6" CONCRETE DRIVEWAY	\$36.11	\$2,672.14	\$123.57	\$9,144.18 Contractor's Total=\$9,143.86	\$70.00	\$5,180.00
14	2	EA	FURNISH AND INSTALL SIGNS	\$400.00	\$800.00	\$1,140.15	\$2,280.30 Contractor's Total=\$2,280.31	\$175.00	\$350.00
15	2	EA	FURNISH AND INSTALL WHEELCHAIR RAMP	\$602.00	\$1,204.00	\$1,368.18	\$2,736.36 Contractor's Total=\$2,736.37	\$550.00	\$1,100.00
16	491	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$31.94	\$15,682.54	\$82.51	\$40,512.41 Contractor's Total=\$40,510.84	\$34.00	\$16,694.00
17	13,348	SF	3/4" FRANKLIN RED ROCK	\$0.80	\$10,678.40	\$1.16	\$15,483.68 Contractor's Total=\$15,526.14	\$0.90	\$12,013.20
18	148	EA	BOULDERS	\$172.00	\$25,456.00	\$292.42	\$43,278.16 Contractor's Total=\$43,277.51	\$120.00	\$17,760.00
19	1	LS	IRRIGATION SYSTEM	\$147,200.00	\$147,200.00	\$286,138.05	\$286,138.05	\$181,300.00	\$181,300.00
20	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,247.00	\$2,247.00	\$1,576.09	\$1,576.09	\$450.00	\$450.00
21	55	LF	SILT FENCE	\$3.44	\$189.20	\$4.69	\$257.95 Contractor's Total=\$258.21	\$5.50	\$302.50

Approved by: *Edward King* 1-16-2013

				Medlock Commercial Contractors, LLC El Paso, TX	Mirador Enterprises, Inc Paso, TX	EI	Prime Irrigation & Landscape, Inc El Paso, TX		
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
22	1	EA	PROJECT SIGN	\$947.00	\$947.00	\$335.34	\$335.34	\$175.00	\$175.00
23	230	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$17.00	\$3,910.00	\$20.56	\$4,728.80 <small>Contractor's Total=\$4,729.49</small>	\$11.00	\$2,530.00
24	1	LS	ELECTRICAL SERVICE	\$3,669.00	\$3,669.00	\$5,499.56	\$5,499.56	\$5,500.00	\$5,500.00
25	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$16,836.00	\$16,836.00	\$33,533.90	\$33,533.90	5%	\$0.00 <small>Contractor's Total=\$58,978.62</small>
				2.53%	3.09%	0.00%			
<b>SUM TOTAL BASE BID 1 (ITEMS 1-25)</b>				<b>\$666,335.12</b>		<b>\$1,083,491.40</b>		<b>\$1,179,572.40</b>	
						<small>Contractor's Total=\$1,082,079.78</small>		<small>Contractor's Total=\$1,238,431.32</small>	

**UNIT PRICE SCHEDULE: OPTION 3 - SHAWVER PARK**

1	1	EA	FURNISH AND INSTALL STEEL PLATE	\$1,064.00	\$1,064.00	\$5,096.28	\$5,096.28	\$550.00	\$550.00
2	8	LF	FURNISH AND INSTALL PEDESTRIAN HANDRAIL	\$53.00	\$424.00	\$272.43	\$2,179.44 <small>Contractor's Total=\$2,179.48</small>	\$26.00	\$208.00
<b>SUM TOTAL OPTION 3 (ITEMS 1-2)</b>				<b>\$1,488.00</b>		<b>\$7,275.72</b>		<b>\$758.00</b>	
						<small>Contractor's Total=\$7,275.76</small>			

**UNIT PRICE SCHEDULE: BASE BID 2 - CAPISTRANO PARK**

1	78,980	SF	SANTA ANA SOD	\$0.79	\$62,394.20	\$1.14	\$90,037.20 <small>Contractor's Total=\$90,422.80</small>	\$0.90	\$71,082.00
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Approved by: *Edward Nung* 1-16-2013

BID NO: Park Pond Improvements Group 1 BID DATE: January 9, 2013					BID NO: 2013-086 DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc Paso, TX		Prime Irrigation & Landscape, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	1	LS	EXCAVATION (WASTE)	\$4,489.00	\$4,489.00	\$4,154.76	\$4,154.76 Contractor's Total=\$8,309.52	\$25,475.00	\$25,475.00
3	1	LS	REMOVE DIRT STOCKPILES	\$27,225.00	\$27,225.00	\$3,066.65	\$3,066.65 Contractor's Total=\$42,933.09	\$26,800.00	\$26,800.00
4	1	LS	GRADING	\$39,325.00	\$39,325.00	\$62,014.46	\$62,014.46	\$63,300.00	\$63,300.00
5	309	SY	REMOVE EXISTING ASPHALT PAVEMENT AND BASE	\$8.00	\$2,472.00	\$12.83	\$3,964.47 Contractor's Total=\$3,965.09	\$12.00	\$3,708.00
6	550	LF	FURNISH AND INSTALL CHAIN LINK FENCE	\$23.00	\$12,650.00	\$62.09	\$34,149.50 Contractor's Total=\$34,149.02	\$23.00	\$12,650.00
7	1	LS	IRRIGATION SYSTEM	\$35,792.00	\$35,792.00	\$85,897.98	\$85,897.98	\$36,300.00	\$36,300.00
8	12,290	SF	INFIELD MIX	\$1.64	\$20,155.60	\$0.28	\$3,441.20 Contractor's Total=\$3,472.48	\$2.10	\$25,809.00
9	3,060	SF	3/8" FRANKLIN RED ROCK	\$0.97	\$2,968.20	\$1.69	\$5,171.40 Contractor's Total=\$5,178.85	\$0.90	\$2,754.00
10	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,372.00	\$2,372.00	\$1,949.62	\$1,949.62	\$450.00	\$450.00
11	774	LF	SILT FENCE	\$3.63	\$2,809.62	\$5.81	\$4,496.94 Contractor's Total=\$4,494.91	\$5.50	\$4,257.00
12	1	EA	PROJECT SIGN	\$999.00	\$999.00	\$414.81	\$414.81	\$175.00	\$175.00

Approved by: *Edward King 1-16-2013*

BID NO: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc El Paso, TX		Prime Irrigation & Landscape, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	1	EA	FURNISH AND INSTALL CHAINLINK FENCE GATE	\$1,815.00	\$1,815.00	\$1,402.07	\$1,402.07	\$875.00	\$875.00
14	213	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$7.00	\$1,491.00	\$25.44	\$5,418.72 Contractor's Total=\$5,417.93	\$11.00	\$2,343.00
15	1	LS	ELECTRICAL SERVICE	\$1,210.00	\$1,210.00	\$2,405.91	\$2,405.91	\$5,500.00	\$5,500.00
16	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$10,908.00	\$10,908.00	\$13,274.00	\$13,274.00	5%	\$0.00 Contractor's Total=\$13,823.90
				4.76%		4.13%		0.00%	
<b>SUM TOTAL BASE BID 2 (ITEMS 1-16)</b>				<b>\$229,075.62</b>		<b>\$321,259.69</b> Contractor's Total=\$365,702.53		<b>\$281,478.00</b> Contractor's Total=\$290,301.90	
<b>UNIT PRICE SCHEDULE: OPTION 4 - CAPISTRANO PARK</b>									
1	1	LS	BACKSTOP FENCE & DUGOUT	\$52,581.00	\$52,581.00	\$21,546.28	\$21,546.28	\$24,300.00	\$24,300.00
2	186	LF	REMOVE CHAIN LINK FENCE	\$3.70	\$688.20	\$64.40	\$11,978.40 Contractor's Total=\$11,978.22	\$5.00	\$930.00
<b>SUM TOTAL OPTION 4 (ITEMS 1-2)</b>				<b>\$53,269.20</b>		<b>\$33,524.68</b> Contractor's Total=\$33,524.50		<b>\$25,230.00</b>	
<b>UNIT PRICE SCHEDULE: OPTION 1 - JAMESTOWN PARK</b>									
1	155	SY	REMOVE CONCRETE FLUME	\$6.00	\$930.00	\$95.59	\$14,816.45 Contractor's Total=\$14,815.92	\$20.00	\$3,100.00

Approved by: *Edward King* 1-16-2013

BID NO: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc Paso, TX		EI Prime Irrigation & Landscape, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	48	CY	FURNISH AND INSTALL CONCRETE FLUME	\$347.00	\$16,656.00	\$600.35	\$28,816.80 Contractor's Total=\$28,816.64	\$350.00	\$16,800.00
3	159	SY	CONCRETE ACCESS VEHICLE RAMP	\$39.00	\$6,201.00	\$366.24	\$58,232.16 Contractor's Total=\$58,232.32	\$70.00	\$11,130.00
4	89	SY	FURNISH AND INSTALL GABION MAT	\$59.00	\$5,251.00	\$140.04	\$12,463.56 Contractor's Total=\$12,463.34	\$67.00	\$5,963.00
5	43	CY	STONE RIPRAP (3")	\$144.00	\$6,192.00	\$457.94	\$19,691.42 Contractor's Total=\$19,691.56	\$227.00	\$9,761.00
6	2	EA	FURNISH AND INSTALL REMOVABLE BOLLARDS	\$990.00	\$1,980.00	\$496.84	\$993.68	\$850.00	\$1,700.00
7	1	EA	SAFETY END TREATMENT WITH HINGED GRATE	\$2,572.00	\$2,572.00	\$2,590.66	\$2,590.66	\$480.00	\$480.00
8	112,432	SF	SANTA ANA SOD	\$0.75	\$84,324.00	\$0.98	\$110,183.36 Contractor's Total=\$110,125.09	\$0.90	\$101,188.80
9	48	EA	1 GAL GROUNDCOVER	\$6.64	\$318.72	\$18.45	\$885.60 Contractor's Total=\$885.79	\$7.00	\$336.00
10	43	EA	SHRUBS - 5 G	\$20.23	\$869.89	\$49.68	\$2,136.24 Contractor's Total=\$2,136.41	\$19.00	\$817.00
11	98	EA	TREES - 2"	\$202.00	\$19,796.00	\$701.20	\$68,717.60 Contractor's Total=\$68,717.14	\$280.00	\$27,440.00
12	1	LS	EXCAVATION (WASTE)	\$3,465.00	\$3,465.00	\$12,066.08	\$12,066.08	\$7,250.00	\$7,250.00

Approved by: *Edward G. Smith* 1-16-2013

BID NO: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc Paso, TX		EI Prime Irrigation & Landscape, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	1	LS	GRADING	\$50,274.00	\$50,274.00	\$51,813.16	\$51,813.16	\$64,900.00	\$64,900.00
14	1	EA	POND DEPTH GAUGE	\$1,127.00	\$1,127.00	\$4,045.69	\$4,045.69	\$1,400.00	\$1,400.00
15	25	SY	REMOVE EXISTING ASPHALT PAVEMENT AND BASE	\$8.00	\$200.00	\$21.70	\$542.50 Contractor's Total=\$542.62	\$12.00	\$300.00
16	1	EA	REMOVE AND RELOCATE EXISTING SIGN	\$143.00	\$143.00	\$354.88	\$354.88	\$80.00	\$80.00
17	4	EA	FURNISH AND INSTALL SIGNS	\$403.00	\$1,612.00	\$1,206.61	\$4,826.44 Contractor's Total=\$4,826.43	\$175.00	\$700.00
18	2	EA	FURNISH AND INSTALL WHEELCHAIR RAMP	\$996.00	\$1,992.00	\$1,447.93	\$2,895.86	\$550.00	\$1,100.00
19	912	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$32.52	\$29,658.24	\$87.32	\$79,635.84 Contractor's Total=\$79,632.03	\$34.00	\$31,008.00
20	1,600	LF	TEMPORARY CHAIN LINK FENCE	\$1.44	\$2,304.00	\$2.84	\$4,544.00 Contractor's Total=\$4,542.52	\$9.00	\$14,400.00
21	3	EA	FURNISH AND INSTALL STEEL PLATE	\$1,154.00	\$3,462.00	\$964.81	\$2,894.43 Contractor's Total=\$2,894.44	\$550.00	\$1,650.00
22	56	LF	FURNISH AND INSTALL PEDESTRIAN HANDRAIL	\$53.00	\$2,968.00	\$160.26	\$8,974.56 Contractor's Total=\$8,974.32	\$26.00	\$1,456.00
23	22,087	SF	LANDSCAPE AREA - ROCK MULCH	\$1.16	\$25,620.92	\$1.45	\$32,026.15 Contractor's Total=\$31,951.46	\$0.90	\$19,878.30

Approved by: *Edmond N...* 1-16-2013

BID NO: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc El Paso, TX		Prime Irrigation & Landscape, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
24	9	EA	BOULDERS	\$173.25	\$1,559.25	\$309.46	\$2,785.14	\$120.00	\$1,080.00
25	1	LS	IRRIGATION SYSTEM	\$62,663.00	\$62,663.00	\$118,128.34	\$118,128.34	\$78,600.00	\$78,600.00
26	1	EA	FABRICATED BENCH	\$1,681.00	\$1,681.00	\$2,058.33	\$2,058.33	\$1,850.00	\$1,850.00
27	390	SF	BRICK PAVERS	\$7.51	\$2,928.90	\$18.38	\$7,168.20 Contractor's Total=\$7,169.38	\$17.00	\$6,630.00
28	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,264.00	\$2,264.00	\$1,667.96	\$1,667.96	\$450.00	\$450.00
29	1	EA	PROJECT SIGN	\$954.00	\$954.00	\$354.88	\$354.88	\$175.00	\$175.00
30	100	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$17.00	\$1,700.00	\$21.76	\$2,176.00 Contractor's Total=\$2,176.15	\$11.00	\$1,100.00
31	1	LS	ELECTRICAL SERVICE	\$5,198.00	\$5,198.00	\$14,834.18	\$14,834.18	\$5,500.00	\$5,500.00
32	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$14,095.00	\$14,095.00	\$28,390.77	\$28,390.77	Blank	\$0.00
				3.90%		4.05%		0.00%	
<b>SUM TOTAL OPTION 1 (ITEMS 1-32)</b>				<b>\$360,959.92</b>		<b>\$701,710.92</b> Contractor's Total=\$701,573.18		<b>\$418,223.10</b> Contractor's Total=\$439,134.26	
<b>UNIT PRICE SCHEDULE: OPTION 2 - GALATZAN PARK</b>									
1	115,297	SF	SANTA ANA SOD	\$0.75	\$86,472.75	\$1.02	\$117,602.94 Contractor's Total=\$117,893.75	\$0.90	\$103,767.30 Contractor's Total=\$103,776.30

Approved by: *Edward H. King* 1-16-2013

BID NO: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc El Paso, TX		EI Prime Irrigation & Landscape, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	47	EA	1 GAL GROUNDCOVER AND CACTI	\$6.66	\$313.02	\$19.26	\$905.22 Contractor's Total=\$905.45	\$7.00	\$329.00
3	33	EA	SHRUBS - 5 G	\$20.32	\$670.56	\$51.87	\$1,711.71 Contractor's Total=\$1,711.61	\$19.00	\$627.00
4	1	LS	TOPSOIL (RED DIRT) (W/ GYPSUM AND MAP)	\$109,388.00	\$109,388.00	\$111,143.73	\$111,143.73	\$74,800.00	\$74,800.00
5	1	LS	SAND (MEDIUM AND COARSE)	\$93,612.00	\$93,612.00	NO BID	NO BID	\$54,700.00	\$54,700.00
6	1	LS	SOIL RIPPING (36" DEPTH) (W/ 3" OF SAND MIXING)	\$7,250.00	\$7,250.00	\$56,905.59	\$56,905.59	\$220,100.00	\$220,100.00
7	1	LS	SOIL RIPPING (10" DEPTH) (W/ GYPSUM & 4" OF SAND MIX)	\$7,250.00	\$7,250.00	\$122,999.06	\$122,999.06	\$98,300.00	\$98,300.00
8	16	EA	TREES - 2"	\$203.00	\$3,248.00	\$732.01	\$11,712.16 Contractor's Total=\$11,712.12	\$280.00	\$4,480.00
9	1	LS	EXCAVATION (WASTE)	\$79,750.00	\$79,750.00	\$4,445.75	\$4,445.75	\$95,250.00	\$95,250.00
10	1	LS	GRADING	\$87,000.00	\$87,000.00	\$51,867.07	\$51,867.07	\$119,200.00	\$119,200.00
11	2	EA	FURNISH AND INSTALL SIGNS	\$405.00	\$810.00	\$1,259.63	\$2,519.26	\$175.00	\$350.00
12	60	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$29.23	\$1,753.80	\$91.15	\$5,469.00 Contractor's Total=\$5,469.16	\$34.00	\$2,040.00

Approved by: *Edward Hing* 1-16-2013

BID NO: Park Pond Improvements Group 1 BID DATE: January 9, 2013					BID NO: 2013-086 DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc Paso, TX		Prime Irrigation & Landscape, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	730	LF	FURNISH AND INSTALL CHAIN LINK FENCE	\$22.04	\$16,089.20	\$55.45	\$40,478.50 Contractor's Total=\$40,480.92	\$23.00	\$16,790.00
14	1	LS	5' CONCRETE ACCESS PATH	\$4,712.00	\$4,712.00	\$8,150.54	\$8,150.54	\$4,580.00	\$4,580.00
15	2,900	SF	3/4" FRANKLIN RED ROCK	\$1.16	\$3,364.00	\$1.51	\$4,379.00 Contractor's Total=\$4,383.51	\$0.90	\$2,610.00
16	9,467	SF	RECLAMATION SEEDING	\$0.17	\$1,609.39	\$1.01	\$9,561.67 Contractor's Total=\$9,539.93	\$0.35	\$3,313.45
17	1	LS	IRRIGATION SYSTEM	\$65,743.00	\$65,743.00	\$115,925.87	\$115,925.87	\$75,600.00	\$75,600.00
18	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,274.00	\$2,274.00	\$1,741.25	\$1,741.25	\$450.00	\$450.00
19	1,030	LF	SILT FENCE	\$3.48	\$3,584.40	\$5.19	\$5,345.70 Contractor's Total=\$5,342.31	\$5.50	\$5,665.00
20	1	EA	PROJECT SIGN	\$958.00	\$958.00	\$370.48	\$370.48	\$175.00	\$175.00
21	27	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$12.00	\$324.00	\$84.14	\$2,271.78	\$11.00	\$297.00
22	1	LS	ELECTRICAL SERVICE	\$3,596.00	\$3,596.00	\$6,075.86	\$6,075.86	\$5,500.00	\$5,500.00
23	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$16,766.00	\$16,766.00	\$17,783.00	\$17,783.00	Blank	\$0.00
				2.81%		2.54%		0.00%	
<b>SUM TOTAL OPTION 2 (ITEMS 1-23)</b>				<b>\$596,538.12</b>		<b>\$699,365.14</b> Contractor's Total=\$699,637.99		<b>\$888,923.75</b> Contractor's Total=\$933,369.94	

Approved by: *Edwin N. [Signature]* 1-16-2013

BID NO: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc Paso, TX		EI Prime Irrigation & Landscape, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
<b>UNIT PRICE SCHEDULE: ALTERNATE 1 - GALATZAN PARK</b>									
1	243	LF	CHAIN LINK FENCE (20' HIGH)	\$119.00	\$28,917.00	NI BID	NO BID	\$96.00	\$23,328.00
<b>SUM TOTAL ALTERNATE 1 (ITEM 1)</b>				<b>\$28,917.00</b>		<b>NO BID</b>		<b>\$23,328.00</b>	
AMENDMENT NO. 1, No.2 & No.3 ACKNOWLEDGED				Yes		Yes		Yes	
BID BOND				Yes		Yes		Yes	

Approved by: *Edward Henry* 1-16-2013

BID NO: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Spartan Construction of New Mexico		Three C's Contractors, Inc Paso, TX		El	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
<b>UNIT PRICE SCHEDULE: BASE BID 1 - SHAWVER PARK</b>									
1	6	SY	REMOVE CONCRETE FLUME	\$17.39	\$104.34 Contractor's Total=\$104.00	\$50.00	\$300.00		
2	2	CY	FURNISH AND INSTALL CONCRETE FLUME	\$405.72	\$811.44 Contractor's Total=\$811.00	\$654.00	\$1,308.00		
3	14	SY	FURNISH AND INSTALL GABION MAT	\$144.90	\$2,028.60 Contractor's Total=\$2,029.00	\$55.00	\$770.00		
4	6	CY	STONE RIPRAP (3")	\$144.90	\$869.40 Contractor's Total=\$869.00	\$48.00	\$288.00		
5	325,273	SF	SANTA ANA SOD	\$0.75	\$243,954.75 Contractor's Total=\$245,087.00	\$0.45	\$146,372.85		
6	33	EA	1 GAL GROUNDCOVER	\$6.66	\$219.78 Contractor's Total=\$220.00	\$8.00	\$264.00		
7	44	EA	SHRUBS - 5 G	\$20.28	\$892.32 Contractor's Total=\$893.00	\$17.00	\$748.00		
8	51	EA	TREES - 3"	\$318.78	\$16,257.78 Contractor's Total=\$16,258.00	\$290.00	\$14,790.00		
9	30	LF	REMOVE CONCRETE CURB & GUTTER	\$6.95	\$208.50 Contractor's Total=\$209.00	\$5.00	\$150.00		
10	1	LS	EXCAVATION (WASTE)	\$3,071.88	\$3,071.88 Contractor's Total=\$3,072.00	\$1,650.00	\$1,650.00		

Approved by: *Edward A. [Signature]* 1-16-2013

BID NO: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Spartan Construction of New Mexico		Three C's Contractors, Inc Paso, TX		El	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
11	1	LS	GRADING (TO INCLUDE DESILTING OF EXISTING CULVERT)	\$117,658.80	\$117,658.80 Contractor's Total=\$117,659.00	\$194,500.00	\$194,500.00		
12	1	EA	POND DEPTH GAUGE	\$927.36	\$927.36 Contractor's Total=\$927.00	\$1,500.00	\$1,500.00		
13	74	SY	FURNISH AND INSTALL 6" CONCRETE DRIVEWAY	\$40.86	\$3,023.64 Contractor's Total=\$3,024.00	\$36.44	\$2,696.56		
14	2	EA	FURNISH AND INSTALL SIGNS	\$405.72	\$811.44 Contractor's Total=\$811.00	\$165.00	\$330.00		
15	2	EA	FURNISH AND INSTALL WHEELCHAIR RAMP	\$1,043.28	\$2,086.56 Contractor's Total=\$2,087.00	\$1,190.00	\$2,380.00		
16	491	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$30.71	\$15,078.61 Contractor's Total=\$15,083.00	\$12.21	\$5,995.11		
17	13,348	SF	3/4" FRANKLIN RED ROCK	\$0.81	\$10,811.88 Contractor's Total=\$10,831.00	\$0.57	\$7,608.36		
18	148	EA	BOULDERS	\$173.88	\$25,734.24 Contractor's Total=\$25,734.00	\$120.00	\$17,760.00		
19	1	LS	IRRIGATION SYSTEM	\$153,467.65	\$153,467.65 Contractor's Total=\$153,468.00	\$136,692.00	\$136,692.00		
20	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$1,738.80	\$1,738.80 Contractor's Total=\$1,739.00	\$750.00	\$750.00		
21	55	LF	SILT FENCE	\$5.79	\$318.45 Contractor's Total=\$319.00	\$2.00	\$110.00		

Approved by: *Edward N. King* 1-16-2013

				Spartan Construction of New Mexico		Three C's Contractors, Inc Paso, TX			
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
22	1	EA	PROJECT SIGN	\$637.56	\$637.56 Contractor's Total=\$638.00	\$350.00	\$350.00		
23	230	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$11.59	\$2,665.70 Contractor's Total=\$2,666.00	\$7.00	\$1,610.00		
24	1	LS	ELECTRICAL SERVICE	\$3,709.44	\$3,709.44 Contractor's Total=\$3,709.00	\$3,800.00	\$3,800.00		
25	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$19,416.60	\$19,416.60	\$1,500.00	\$1,500.00		
				3.10%	Contractor's Total=\$19,417.00	0.28%			
<b>SUM TOTAL BASE BID 1 (ITEMS 1-25)</b>				<b>\$626,505.52</b> Contractor's Total=\$627,663.00		<b>\$544,222.88</b>			

**UNIT PRICE SCHEDULE: OPTION 3 - SHAWVER PARK**

1	1	EA	FURNISH AND INSTALL STEEL PLATE	\$1,072.26	\$1,072.26 Contractor's Total=\$1,072.00	\$1,529.00	\$1,529.00		
2	8	LF	FURNISH AND INSTALL PEDESTRIAN HANDRAIL	\$57.96	\$463.68 Contractor's Total=\$464.00	\$90.00	\$720.00		
<b>SUM TOTAL OPTION 3 (ITEMS 1-2)</b>				<b>\$1,535.94</b> Contractor's Total=\$1,536.00		<b>\$2,249.00</b>			

**UNIT PRICE SCHEDULE: BASE BID 2 - CAPISTRANO PARK**

1	78,980	SF	SANTA ANA SOD	\$0.75	\$59,235.00 Contractor's Total=\$59,510.00	\$0.45	\$35,541.00		
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Approved by: *Edward King* 1-16-2013

BID NO: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Spartan Construction of New Mexico		Three C's Contractors, Inc Paso, TX		El	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	1	LS	EXCAVATION (WASTE)	\$21,445.20	\$21,445.20 Contractor's Total=\$21,445.00	\$4,081.00	\$4,081.00		
3	1	LS	REMOVE DIRT STOCKPILES	\$30,139.20	\$30,139.20 Contractor's Total=\$30,139.00	\$24,000.00	\$24,000.00		
4	1	LS	GRADING	\$27,241.20	\$27,241.20 Contractor's Total=\$27,241.00	\$34,200.00	\$34,200.00		
5	309	SY	REMOVE EXISTING ASPHALT PAVEMENT AND BASE	\$6.60	\$2,039.40 Contractor's Total=\$2,042.00	\$6.00	\$1,854.00		
6	550	LF	FURNISH AND INSTALL CHAIN LINK FENCE	\$22.02	\$12,111.00 Contractor's Total=\$12,114.00	\$25.00	\$13,750.00		
7	1	LS	IRRIGATION SYSTEM	\$36,608.70	\$36,608.70 Contractor's Total=\$36,609.00	\$30,595.00	\$30,595.00		
8	12,290	SF	INFIELD MIX	\$1.62	\$19,909.80 Contractor's Total=\$19,945.00	\$3.25	\$39,942.50		
9	3,060	SF	3/8" FRANKLIN RED ROCK	\$0.81	\$2,478.60 Contractor's Total=\$2,483.00	\$0.65	\$1,989.00		
10	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$1,738.80	\$1,738.80 Contractor's Total=\$1,739.00	\$750.00	\$750.00		
11	774	LF	SILT FENCE	\$2.89	\$2,236.86 Contractor's Total=\$2,243.00	\$2.00	\$1,548.00		
12	1	EA	PROJECT SIGN	\$637.56	\$637.56 Contractor's Total=\$638.00	\$350.00	\$350.00		

Approved by: *Edward J. King* 1-16-2013

BID NO: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Spartan Construction of New Mexico		Three C's Contractors, Inc Paso, TX		El	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	1	EA	FURNISH AND INSTALL CHAINLINK FENCE GATE	\$1,286.71	\$1,286.71 Contractor's Total=\$1,287.00	\$880.00	\$880.00		
14	213	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$11.59	\$2,468.67 Contractor's Total=\$2,469.00	\$7.00	\$1,491.00		
15	1	LS	ELECTRICAL SERVICE	\$1,970.64	\$1,970.64 Contractor's Total=\$1,971.00	\$1,500.00	\$1,500.00		
16	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$7,534.80 3.29%	\$7,534.80 Contractor's Total=\$7,535.00	\$1,500.00 0.77%	\$1,500.00		
<b>SUM TOTAL BASE BID 2 (ITEMS 1-16)</b>				<b>\$229,082.14</b> Contractor's Total=\$229,408.00		<b>\$193,971.50</b>			
<b>UNIT PRICE SCHEDULE: OPTION 4 - CAPISTRANO PARK</b>									
1	1	LS	BACKSTOP FENCE & DUGOUT	\$20,865.60	\$20,865.60 Contractor's Total=\$20,866.00	\$37,000.00	\$37,000.00		
2	186	LF	REMOVE CHAIN LINK FENCE	\$4.63	\$861.18 Contractor's Total=\$862.00	\$2.50	\$465.00		
<b>SUM TOTAL OPTION 4 (ITEMS 1-2)</b>				<b>\$21,726.78</b> Contractor's Total=\$21,728.00		<b>\$37,465.00</b>			
<b>UNIT PRICE SCHEDULE: OPTION 1 - JAMESTOWN PARK</b>									
1	155	SY	REMOVE CONCRETE FLUME	\$9.91	\$1,536.05 Contractor's Total=\$1,536.00	\$6.00	\$930.00		

Approved by: *Edward Terry* 1-16-2013

BID NO: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Spartan Constrction of New Mexico		Three C's Contractors, Inc Paso, TX		El	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	48	CY	FURNISH AND INSTALL CONCRETE FLUME	\$318.78	\$15,301.44 Contractor's Total=\$15,301.00	\$276.00	\$13,248.00		
3	159	SY	CONCRETE ACCESS VEHICLE RAMP	\$41.44	\$6,588.96 Contractor's Total=\$6,589.00	\$22.00	\$3,498.00		
4	89	SY	FURNISH AND INSTALL GABION MAT	\$133.30	\$11,863.70 Contractor's Total=\$11,864.00	\$55.00	\$4,895.00		
5	43	CY	STONE RIPRAP (3")	\$144.90	\$6,230.70 Contractor's Total=\$6,231.00	\$48.00	\$2,064.00		
6	2	EA	FURNISH AND INSTALL REMOVABLE BOLLARDS	\$695.52	\$1,391.04 Contractor's Total=\$1,391.00	\$1,080.00	\$2,160.00		
7	1	EA	SAFETY END TREATMENT WITH HINGED GRATE	\$2,608.20	\$2,608.20 Contractor's Total=\$2,608.00	\$3,388.00	\$3,388.00		
8	112,432	SF	SANTA ANA SOD	\$0.75	\$84,324.00 Contractor's Total=\$84,715.00	\$0.45	\$50,594.40 Contractor's Total=\$50,594.00		
9	48	EA	1 GAL GROUNDCOVER	\$6.66	\$319.68 Contractor's Total=\$320.00	\$8.00	\$384.00		
10	43	EA	SHRUBS - 5 G	\$20.28	\$872.04 Contractor's Total=\$872.00	\$17.00	\$731.00		
11	98	EA	TREES - 2"	\$202.86	\$19,880.28 Contractor's Total=\$19,880.00	\$215.00	\$21,070.00		
12	1	LS	EXCAVATION (WASTE)	\$6,665.40	\$6,665.40 Contractor's Total=\$6,665.00	\$2,750.00	\$2,750.00		

Approved by: *Edwin Aring 1-16-2013*

BID NO: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Spartan Construction of New Mexico		Three C's Contractors, Inc Paso, TX		El	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	1	LS	GRADING	\$26,661.60	\$26,661.60 Contractor's Total=\$26,662.00	\$41,790.00	\$41,790.00		
14	1	EA	POND DEPTH GAUGE	\$869.40	\$869.40 Contractor's Total=\$869.00	\$1,500.00	\$1,500.00		
15	25	SY	REMOVE EXISTING ASPHALT PAVEMENT AND BASE	\$10.43	\$260.75 Contractor's Total=\$261.00	\$11.00	\$275.00		
16	1	EA	REMOVE AND RELOCATE EXISTING SIGN	\$144.90	\$144.90 Contractor's Total=\$145.00	\$450.00	\$450.00		
17	4	EA	FURNISH AND INSTALL SIGNS	\$521.64	\$2,086.56 Contractor's Total=\$2,087.00	\$165.00	\$660.00		
18	2	EA	FURNISH AND INSTALL WHEELCHAIR RAMP	\$1,912.68	\$3,825.36 Contractor's Total=\$3,825.00	\$1,280.00	\$2,560.00		
19	912	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$31.87	\$29,065.44 Contractor's Total=\$29,073.00	\$23.00	\$20,976.00		
20	1,600	LF	TEMPORARY CHAIN LINK FENCE	\$2.31	\$3,696.00 Contractor's Total=\$3,709.00	\$4.40	\$7,040.00		
21	3	EA	FURNISH AND INSTALL STEEL PLATE	\$1,101.24	\$3,303.72 Contractor's Total=\$3,304.00	\$1,529.00	\$4,587.00		
22	56	LF	FURNISH AND INSTALL PEDESTRIAN HANDRAIL	\$63.75	\$3,570.00	\$23.57	\$1,319.92		
23	22,087	SF	LANDSCAPE AREA - ROCK MULCH	\$1.15	\$25,400.05 Contractor's Total=\$25,603.00	\$0.65	\$14,356.55		

Approved by: *Edward King 1-16-2013*

				Spartan Constrction of New Mexico	Three C's Contractors, Inc Paso, TX	EI			
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
24	9	EA	BOULDERS	\$173.88	\$1,564.92 <small>Contractor's Total=\$1,565.00</small>	\$120.00	\$1,080.00		
25	1	LS	IRRIGATION SYSTEM	\$66,368.84	\$66,368.84 <small>Contractor's Total=\$66,369.00</small>	\$60,726.00	\$60,726.00		
26	1	EA	FABRICATED BENCH	\$1,970.64	\$1,970.64 <small>Contractor's Total=\$1,971.00</small>	\$1,800.00	\$1,800.00		
27	390	SF	BRICK PAVERS	\$9.27	\$3,615.30 <small>Contractor's Total=\$3,617.00</small>	\$15.00	\$5,850.00		
28	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$1,738.80	\$1,738.80 <small>Contractor's Total=\$1,739.00</small>	\$750.00	\$750.00		
29	1	EA	PROJECT SIGN	\$637.56	\$637.56 <small>Contractor's Total=\$638.00</small>	\$350.00	\$350.00		
30	100	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$11.59	\$1,159.00	\$7.00	\$700.00		
31	1	LS	ELECTRICAL SERVICE	\$5,216.40	\$5,216.40 <small>Contractor's Total=\$5,216.00</small>	\$4,800.00	\$4,800.00		
32	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$12,171.60	\$12,171.60	\$1,500.00	\$1,500.00		
				3.47%	<small>Contractor's Total=\$12,172.00</small>	0.54%			
<b>SUM TOTAL OPTION 1 (ITEMS 1-32)</b>				<b>\$350,908.33</b>		<b>\$278,782.87</b>			
				<small>Contractor's Total=\$351,527.00</small>					

**UNIT PRICE SCHEDULE: OPTION 2 - GALATZAN PARK**

1	115,297	SF	SANTA ANA SOD	\$0.75	\$86,472.75 <small>Contractor's Total=\$86,874.00</small>	\$0.45	\$51,883.65		
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Approved by: *Edward Henry 1-16-2013*

BID NO: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Spartan Construction of New Mexico		Three C's Contractors, Inc Paso, TX		EI	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	47	EA	1 GAL GROUNDCOVER AND CACTI	\$6.66	\$313.02 Contractor's Total=\$313.00	\$10.00	\$470.00		
3	33	EA	SHRUBS - 5 G	\$20.28	\$669.24 Contractor's Total=\$669.00	\$17.00	\$561.00		
4	1	LS	TOPSOIL (RED DIRT) (W/ GYPSUM AND MAP)	\$53,323.20	\$53,323.20 Contractor's Total=\$53,323.00	\$90,000.00	\$90,000.00		
5	1	LS	SAND (MEDIUM AND COARSE)	\$54,482.40	\$54,482.40 Contractor's Total=\$54,482.00	\$90,510.00	\$90,510.00		
6	1	LS	SOIL RIPPING (36" DEPTH) (W/ 3" OF SAND MIXING)	\$41,151.60	\$41,151.60 Contractor's Total=\$41,152.00	\$147,000.00	\$147,000.00		
7	1	LS	SOIL RIPPING (10" DEPTH) (W/ GYPSUM & 4" OF SAND MIX)	\$7,824.60	\$7,824.60 Contractor's Total=\$7,825.00	\$120,200.00	\$120,200.00		
8	16	EA	TREES - 2"	\$202.86	\$3,245.76 Contractor's Total=\$3,246.00	\$215.00	\$3,440.00		
9	1	LS	EXCAVATION (WASTE)	\$53,323.20	\$53,323.20 Contractor's Total=\$53,323.00	\$65,100.00	\$65,100.00		
10	1	LS	GRADING	\$35,935.20	\$35,935.20 Contractor's Total=\$35,935.00	\$64,260.00	\$64,260.00		
11	2	EA	FURNISH AND INSTALL SIGNS	\$405.72	\$811.44 Contractor's Total=\$811.00	\$165.00	\$330.00		
12	60	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$32.16	\$1,929.60 Contractor's Total=\$1,930.00	\$26.67	\$1,600.20		

Approved by: *Edward P. [Signature]* 1-16-2013

BID NO: Park Pond Improvements Group 1 BID DATE: January 9, 2013					BID NO: 2013-086 DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Spartan Constuction of New Mexico		Three C's Contractors, Inc Paso, TX		Ei	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	730	LF	FURNISH AND INSTALL CHAIN LINK FENCE	\$22.02	\$16,074.60 Contractor's Total=\$16,078.00	\$25.00	\$18,250.00		
14	1	LS	5' CONCRETE ACCESS PATH	\$5,216.40	\$5,216.40 Contractor's Total=\$5,216.00	\$3,900.00	\$3,900.00		
15	2,900	SF	3/4" FRANKLIN RED ROCK	\$1.15	\$3,335.00 Contractor's Total=\$3,362.00	\$0.57	\$1,653.00		
16	9,467	SF	RECLAMATION SEEDING	\$0.17	\$1,609.39 Contractor's Total=\$1,646.00	\$0.03	\$284.01		
17	1	LS	IRRIGATION SYSTEM	\$69,175.26	\$69,175.26 Contractor's Total=\$69,175.00	\$59,968.00	\$59,968.00		
18	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$1,738.80	\$1,738.80 Contractor's Total=\$1,739.00	\$750.00	\$750.00		
19	1,030	LF	SILT FENCE	\$3.47	\$3,574.10 Contractor's Total=\$3,582.00	\$2.00	\$2,060.00		
20	1	EA	PROJECT SIGN	\$463.68	\$463.68 Contractor's Total=\$464.00	\$350.00	\$350.00		
21	27	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$11.59	\$312.93 Contractor's Total=\$313.00	\$7.00	\$189.00		
22	1	LS	ELECTRICAL SERVICE	\$3,593.52	\$3,593.52 Contractor's Total=\$3,594.00	\$3,500.00	\$3,500.00		
23	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$17,388.00 3.76%	\$17,388.00	\$1,500.00 0.21%	\$1,500.00		
<b>SUM TOTAL OPTION 2 (ITEMS 1-23)</b>				<b>\$461,963.69</b> Contractor's Total=Blank		<b>\$727,758.86</b>			

Approved by: *Edward Perry 1-16-2013*

BID NO: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Spartan Construction of New Mexico		Three C's Contractors, Inc Paso, TX		EI	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
<b>UNIT PRICE SCHEDULE: ALTERNATE 1 - GALATZAN PARK</b>									
1	243	LF	CHAIN LINK FENCE (20' HIGH)	\$69.55	\$16,900.65 Contractor's Total=\$16,901.00	\$97.50	\$23,692.50		
<b>SUM TOTAL ALTERNATE 1 (ITEM 1)</b>				<b>\$16,900.65</b>		<b>\$23,692.50</b>			
				Contractor's Total=\$16,901.00					
AMENDMENT NO. 1, No.2 & No.3 ACKNOWLEDGED				Yes		Yes			
BID BOND				Yes		Yes			

Approved by: *Edward M. King* 1-16-2013



# Park Pond Improvements Group 1 Solicitation 2013-086



April 23, 2013



## **BASE BID 1– SHAWVER PARK POND**

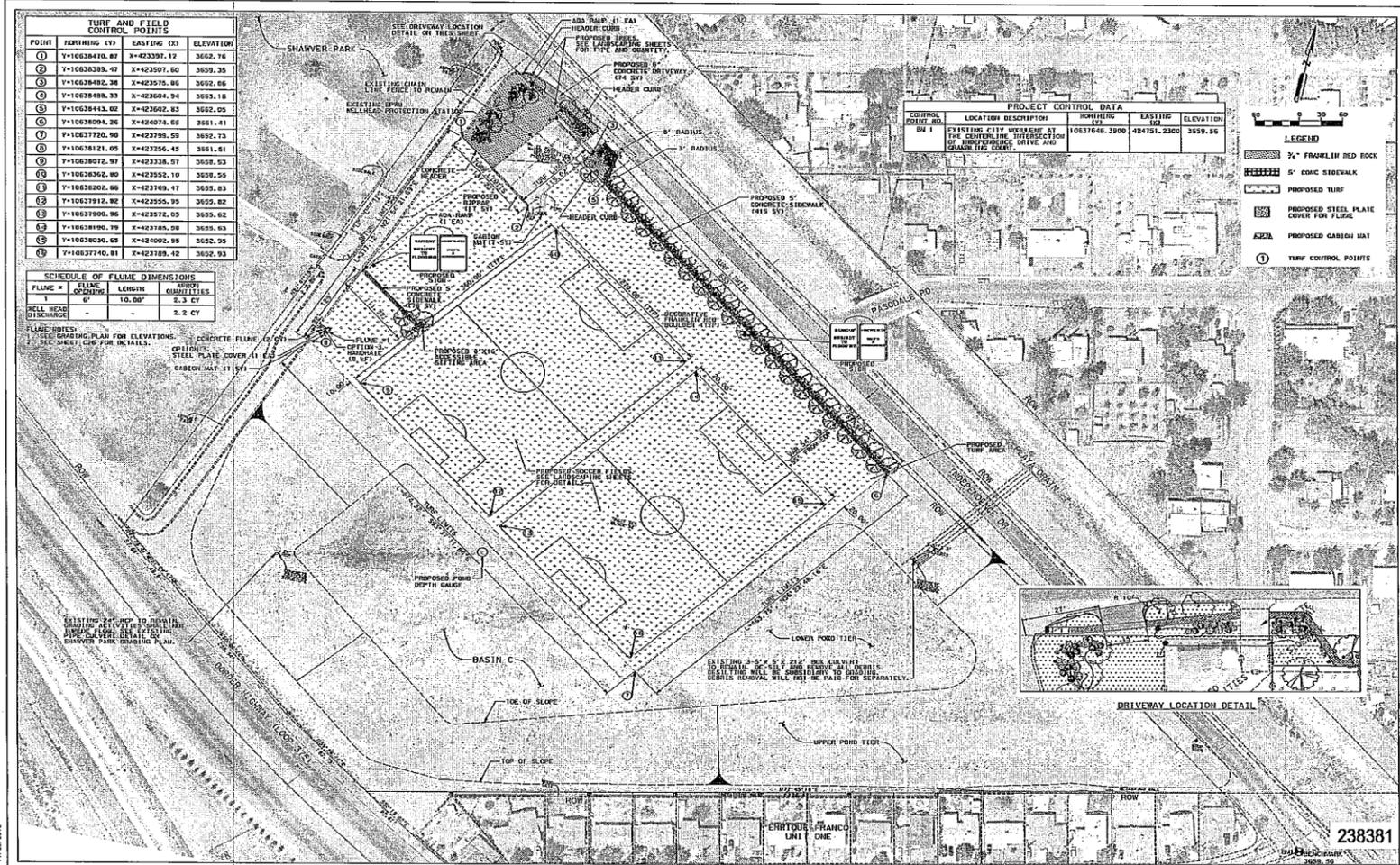
### **DISTRICT 7**

**Address: 6100 Independence Road 79907**

Shawver Park Pond consists of constructing a dual use park-pond to include the following improvements:

- Two soccer fields
- Site cleaning
- Grading & earthwork
- Desilting an existing concrete box culvert
- Construction of concrete flume
- ADA accessible ramp
- Sidewalks
- Sitting area
- Installation of landscaping
- New irrigation system

# Shawver Park Pond



**TURF AND FIELD CONTROL POINTS**

POINT	NORTHING (Y)	EASTING (X)	ELEVATION
1	Y=10628410.87	X=423397.12	3652.76
2	Y=10628389.47	X=423507.60	3659.35
3	Y=10628482.36	X=423575.86	3652.66
4	Y=10628488.33	X=423624.94	3653.18
5	Y=10628483.02	X=423662.82	3652.05
6	Y=10628504.26	X=423678.56	3651.47
7	Y=10627720.50	X=423295.29	3652.73
8	Y=10628121.05	X=423256.45	3651.51
9	Y=10628072.91	X=423338.97	3655.53
10	Y=10628362.80	X=423552.10	3659.55
11	Y=10628202.66	X=423769.47	3655.83
12	Y=10628255.95	X=423555.39	3655.82
13	Y=10623190.96	X=423572.05	3655.62
14	Y=10623190.19	X=423788.58	3655.63
15	Y=10628026.05	X=424002.93	3652.90
16	Y=10627740.81	X=423789.42	3652.93

**SCHEDULE OF FLUME DIMENSIONS**

FLUME #	FLUME LENGTH	FLUME WIDTH	PROP. QUANTITY
1	6'	10.00'	2.3 CY
TOTAL HEAD DISCHARGE	-	-	2.2 CY

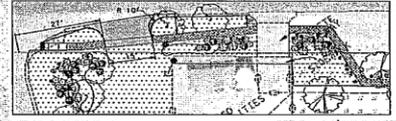
**FLUME NOTES:**  
 1. SEE CHASING PLAN FOR ELEVATIONS.  
 2. SEE SHEET C-6 FOR DETAILS.  
 3. CONCRETE FLUME (2) CY  
 4. FLUME #1  
 5. FLUME #2  
 6. STEEL PLATE COVER AT 1/2" GABION MAT (1) CY

**PROJECT CONTROL DATA**

CONTROL POINT NO.	LOCATION DESCRIPTION	NORTHING	EASTING	ELEVATION
1	EXISTING CITY MOUNTAIN AT INTERSECTION OF UNIVERSITY DRIVE AND GARDNER DRIVE	10637646.3900	424751.2300	3659.56

**LEGEND**

- 3/4" FRANKLIN RED ROCK
- 5" CONIC SIDEWALK
- PROPOSED TURF
- PROPOSED STEEL PLATE COVER FOR FLUME
- PROPOSED GABION MAT
- TURF CONTROL POINTS



238381

AIA Engineers, Ltd. 11/23/2012  
 238381  
 11/23/2012

**PROJECT NAME:** PARK POND IMPROVEMENTS GROUP - SHAWVER PARK  
**CITY OF EL PASO ENGINEERING**  
**AIA ENGINEERS, LTD.**  
 11/23/2012  
 238381



## **BASE BID 2– CAPISTRANO PARK POND**

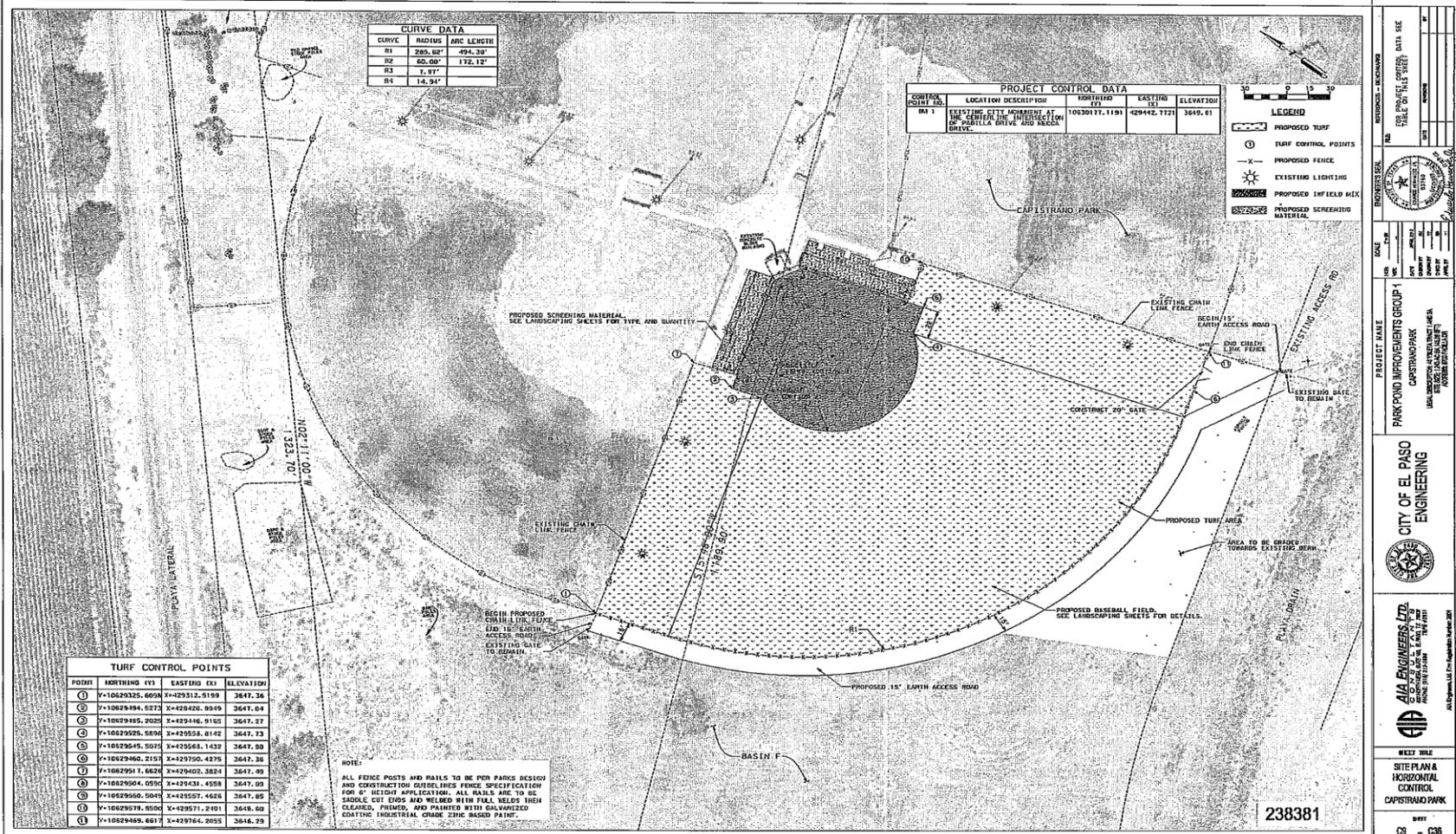
### **DISTRICT 6**

**Address: 8700 Padilla Drive 79907**

Capistrano Park Pond consists of constructing the following:

- New baseball field
- Site cleaning
- Grading & earthwork
- Installation of landscaping
- New irrigation system

# Capistrano Park Pond



CURVE DATA		
CURVE	RADIUS	ARC LENGTH
R1	285.00'	494.20'
R2	62.00'	172.12'
R3	7.87'	
R4	14.94'	

PROJECT CONTROL DATA			
CURVE	LOCATION DESCRIPTION	NORTHING	EASTING
BA 1	EXISTING CITY MOUND AT THE CENTER OF INTERSECTION OF PERILLA DRIVE AND RIVER DRIVE	10630137.1191	429442.7721
			ELEVATION: 3649.61

LEGEND	
	TURF CONTROL POINTS
	PROPOSED FENCE
	EXISTING LIGHTINGS
	PROPOSED INFIELD MAX
	PROPOSED SCREENING MATERIAL

TURF CONTROL POINTS			
POINT	NORTHING (N)	EASTING (E)	ELEVATION
1	10629325.0694	429132.5199	3647.36
2	10629394.5273	429202.9939	3647.87
3	10629485.2025	429246.9182	3647.57
4	10629525.5894	429255.8142	3647.33
5	10629545.5073	429255.1432	3647.38
6	10629460.2153	429295.4275	3647.36
7	1062991.6624	429402.3824	3647.49
8	10629504.0954	429431.4558	3647.89
9	10629550.5043	429557.4626	3647.85
10	10629579.8506	429571.2101	3648.60
11	10629489.6817	429764.2055	3546.25

NOTE:  
ALL FENCE POSTS AND RAILS TO BE PER FENCE DESIGN AND CONSTRUCTION GUIDELINES FENCE SPECIFICATION FOR 6" HEIGHT APPLICATION. ALL RAILS ARE TO BE SADDLE CUT ENDS AND NEEDED WITH FULL HELDS THEN CLEANED, PRIMED, AND PAINTED WITH GALVANIZED COATING INDUSTRIAL GONG ZINC BOND PAINT.

DATE	11/29/2012
PROJECT NAME	PARK POND IMPROVEMENTS GROUP 1
PROJECT NO.	10629325.0694
CLIENT	CITY OF EL PASO
DESIGNER	AAA ENGINEERS LTD.
SCALE	AS SHOWN
PROJECT LOCATION	CAPISTRANO PARK
PROJECT NUMBER	238381
PROJECT SHEET	238381
PROJECT TITLE	SITE PLAN & LANDSCAPE ARCHITECTURAL CONTROL CAPISTRANO PARK
DATE	11/29/2012
BY	AAA
CHECKED	AAA
DATE	11/29/2012
PROJECT SHEET	238381
PROJECT TITLE	SITE PLAN & LANDSCAPE ARCHITECTURAL CONTROL CAPISTRANO PARK
DATE	11/29/2012
BY	AAA
CHECKED	AAA
DATE	11/29/2012

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## **OPTION 1– JAMESTOWN PARK POND**

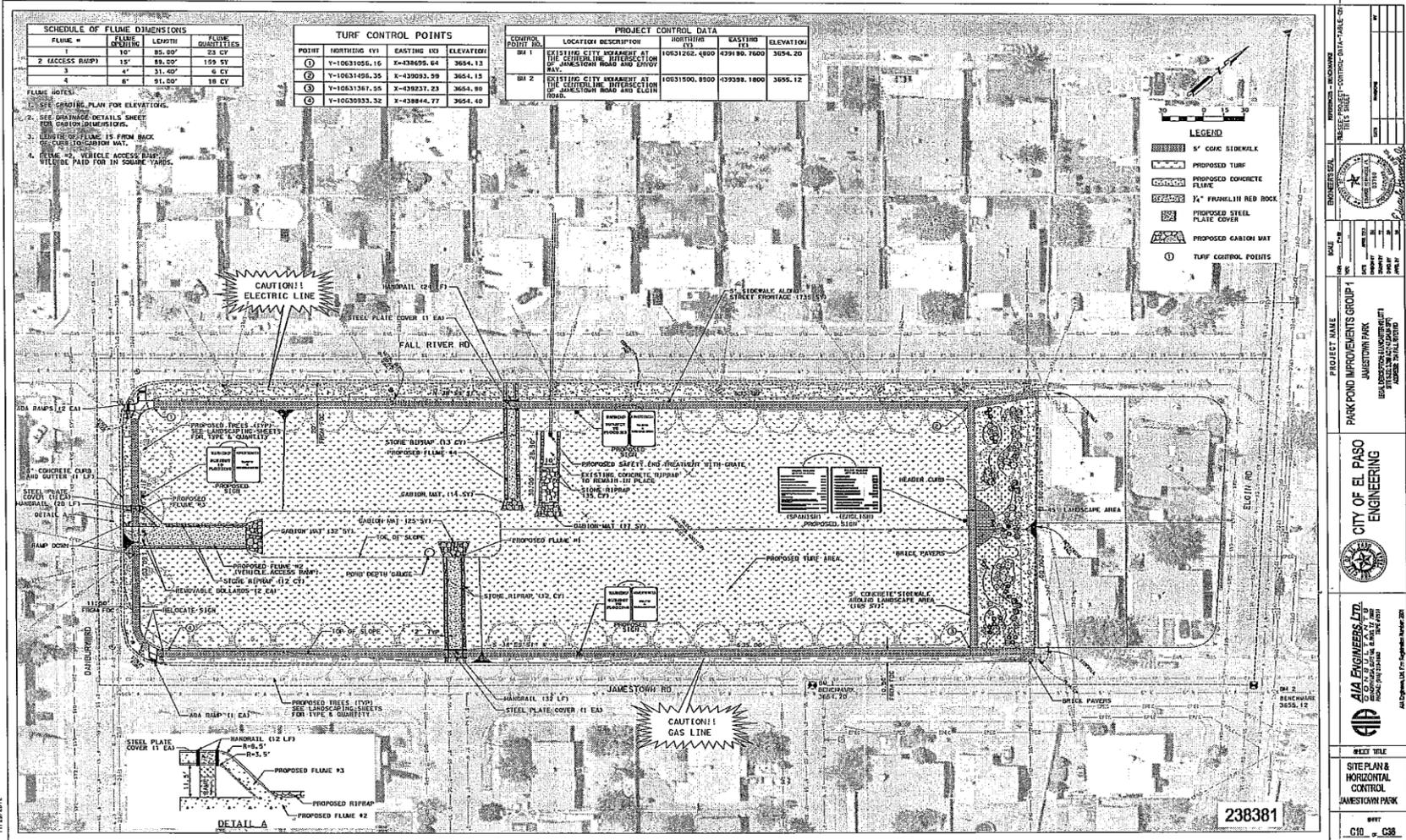
### **DISTRICT 6**

**Address: 704 Fall River Road 79907**

Jamestown Park Pond consists of constructing a dual use park-pond to include the following:

- Site cleaning
- Grading & earthwork
- ADA accessible ramps
- Construction of concrete flumes
- Concrete sidewalks
- Installation of landscaping
- Irrigation system.

# Jamestown Park Pond



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 11:29:01 AM

PROJECT NAME: PARK POND IMPROVEMENTS GROUP 1  
 CITY OF EL PASO ENGINEERING  
 AIA ENGINEERS LTD.  
 1100 N. EL PASO STREET, SUITE 100  
 EL PASO, TEXAS 79901  
 PHONE: (915) 762-1111  
 FAX: (915) 762-1112  
 WWW: AIAENGINEERS.COM

SHEET TITLE: SITE PLAN & HORIZONTAL CONTROL  
 JAMESTOWN PARK  
 SHEET NO: C38  
 OF: C38



Funding Source:

- 2012-2013 Certificate of Obligations
- El Paso Water Utilities Municipal Drainage & Utility Open Space Funds

- This is a low bid, unit priced contract
  - **Twelve (12)** bids were received.
- The lowest responsible and responsive bid:
  - Three C's Contractors, Inc.

Recommendation:

➤ Base Bid I: Shawver	\$ 544,222.88
➤ Base Bid II: Capistrano	\$ 193,971.50
➤ Option #1: Jamestown	\$ 278,782.87
Total Estimated Award:	<b>\$1,016,977.25</b>

All Parks will commence Construction simultaneously

Construction Time:                   **150** Consecutive Calendar Days

Construction Start:                   **June 2013**

Construction Completion:           **November 2013**



# *Questions/Comments*



April 23, 2013