

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Engineering and Construction Management

AGENDA DATE: April 30, 2013

CONTACT PERSON/PHONE: Irene D. Ramirez, P.E., Interim City Engineer, 541-4428

DISTRICT(S) AFFECTED: 8

SUBJECT:

Discussion and action to award Solicitation 2013-086 for Park Pond Improvements Group 1 – Galtzan Park to Spartan Construction of New Mexico, LLC, for an estimated total amount of 461,963.69.

Department:	Engineering & Construction Management
Award to:	Spartan Construction of New Mexico, LLC El Paso, TX
Option II:	\$461,963.69
Total Estimated Award:	\$461,963.69
Time for Completion:	150 Consecutive Calendar Days
Accounts:	190-28340-580270-4560-PCP12PRK01D0 – (City) 190-38030-580270-4970-PCP12PRK01D0 – (EPWU)
Funding Source:	2012-2013 Certificates of Obligation – CIP Plan, El Paso Water Utilities – Storm Water
District:	8

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

Work under this unit price contract is only estimated value and will be ordered, performed, invoiced, and paid by measure quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

This is a low bid, unit-price contract. The Engineering & Construction Management Department recommends award as indicated to the lowest responsive and responsible bidder.

BACKGROUND / DISCUSSION:

The Park Pond Improvements Group 1 bid package consists of converting 4 ponds into park ponds. The locations are Shawver Park, Capistrano Park, Jamestown Park and Galatzan Park. The award of this bid package is separated into 2 bid components. For this component we recommend award of Galatzan Park to Spartan Construction of New Mexico, LLC. Shawver Park, Capistrano Park and Jamestown Park will be awarded separately.

The City of El Paso will pay an estimated 60% and the El Paso Water Utilities Storm Water will pay an estimated 40% of the costs.

For Galatzan park (Option II), the improvements consist of constructing a soccer field that include the installation of irrigation system, sod, trees, shrubs, boulders, and landscape rock. New ADA compliant concrete access path, sidewalk, and ADA sitting areas will be installed. Site will be cleared, graded, and excavated. Existing soil will be prepared and treated for sod placement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

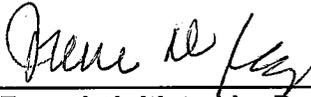
Total estimated amount \$461,963.69.
2012-2013 Certificates of Obligation – CIP Plan, El Paso Water Utilities – Storm Water

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: _____



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

Dedicated to Outstanding Customer Service for a Better Community

SERVICE SOLUTIONS SUCCESS

**ENGINEERING & CONSTRUCTION
MANAGEMENT DEPARTMENT**



Date: April 10, 2013
To: Claudia Garcia
Contract Compliance Specialist
Through: Javier Reyes, Engineering Division Manager
From: Daniel Garcia
Project Manager
Cc: Nannette Smejkal, Parks
E.P.W.U. – P.S.B.
Subject: Park Ponds 1: Shawver, Capistrano, Jamestown, and Galatzan
Solicitation No. 2013-086

We have reviewed the above subject bid and we recommend that **Option #2** be awarded to Spartan Construction as the lowest most responsive and responsible bidder meeting specifications.
Total estimated contract award of \$ 461,963.69

Spartan Construction
Option #2: Galatzan \$ 461,963.69

If you have any question please call me at 541-4013.

Sincerely,

Project Manager


Daniel Garcia

Mayor
John F. Cook

City Council

District 1
Ann Morgan Lilly

District 2
Susie Byrd

District 3
Emma Acosta

District 4
Carl L. Robinson

District 5
Dr. Michiel R. Noe

District 6
Eddie Holguin Jr.

District 7
Steve Ortega

District 8
Cortney Carlisle Niland

City Manager
Joyce A. Wilson

Engineering & Construction Management
Two Civic Center Plaza – 4th Floor · El Paso, Texas 79901
Phone (915) 541.4200 - Fax (915) 541.4222



Contractor Experience Reference Form

Contractor **Spartan Construction of New Mexico, LLC.**

Project 1 **Alamito Housing Site Improvements**

Project 1 Scope The scope of work consisted of site demolition, asphalt, earthwork, site concrete, landscaping, basketball courts and site furnishings. The amount of this project was \$475,000 and was completed on 12/7/2010.

Project 1 Comments The project was completed in accordance with the contract documents.

Project 2 **Pear St. Drainage Improvements**

Project 2 Scope The scope of work consisted of excavation, concrete, storm drainage, CLF, erosion control and traffic control. The amount of this project was \$450,000 and was completed on 12/6/2010.

Project 2 Comments The project was completed in accordance with the contract documents.

Project 3 **El Dorado High School Site Improvements**

Project 3 Scope The scope of work consisted of earthwork, asphalt, site concrete, running track, football field and field improvements. The amount of this project was \$1,500,000 and was completed on 5/1/2004.

Project 3 Comments The project was completed in accordance with the contract documents.

PARK POND IMPROVEMENTS GROUP 1

SOLICITATION No. 2013-086

SCOPE OF WORK

(SHAWVER, CAPISTRANO, JAMESTOWN PARKS & GALATZAN)

BASE BID 1– SHAWVER PARK

Shawver Park consists of providing all labor, equipment, material and incidentals required to construct a dual use park-pond to include two soccer fields as shown on project plans 238-381. The 21.290-acre site, Basin C of the Playa Drain System, is currently used as a retention pond by the El Paso Water Utilities and is undeveloped.

The project will consist of site cleaning, grading & earthwork, desilting an existing 5'x5' concrete box culvert, one concrete flume, one concrete ADA accessible ramp, concrete sidewalks and ADA accessible sitting area, installation of park signs, stone riprap, gabion mats, landscaping, sod, boulders, trees, and an irrigation system.

SHAWVER PARK OPTION #3:

(Award of this item is subject to funding availability)

Option #3 for Shawver Park consists of constructing 1 steel plate and 8 LF of pedestrian handrail.

BASE BID 2– CAPISTRANO PARK

Capistrano Park consists of providing all labor, equipment, material and incidentals required to construct a baseball field as shown on project plans 238-381. The 1.243-acre site is located upstream of Basin F of the Playa Drain System and adjacent to existing Capistrano Park baseball fields. The site is currently undeveloped.

The project will consist of site cleaning, grading & earthwork, chain link fencing, sod, and an irrigation system. Excavation within Basin F will be required to balance cut and fill earthwork volumes at the southern edge of the proposed field.

CAPISTRANO PARK OPTION #4:

(Award of this item is subject to funding availability)

Option #4 for Capistrano Park consists of furnishing and installing a backstop fence complete with dugouts. This will require the removal of 186 LF of existing chain link fencing.

OPTION 1– JAMESTOWN PARK

Jamestown Park consists of providing all labor, equipment, material and incidentals required to construct a dual use park-pond as shown on project plans 238-381. The 3.389-acre site is currently used as a retention pond by the El Paso Water Utilities and is undeveloped.

The project will consist of site cleaning, grading & earthwork, two concrete ADA accessible ramps, concrete flumes, stone riprap, gabion mats, concrete sidewalks, installation of park signs, removable bollards, landscaping, sod, trees, and an irrigation system.

OPTION 2 – GALATZAN PARK

Galatzan Park consists of providing all labor, equipment, material and incidentals required to construct a soccer field as shown on project plans 238-381. The 3.744-acre site is located upstream of Oxidation Dam and adjacent to the existing Galatzan Park grounds. The site is currently undeveloped.

The project will consist of site cleaning, grading, soil ripping to 36" depth, soil ripping to 10", soil amendments including gypsum and mono-ammonium phosphate, one 235' long concrete access path, chain link fencing, concrete sidewalks and ADA accessible sitting area, installation of park signs, landscaping, sod, trees, and an irrigation system serviced by reclaimed water.

GALATZAN PARK ALTERNATE #1:

(Award of this item is subject to funding availability)

Alternate #1 for Galatzan Park consists of constructing 243 LF of 20' high chain link fence adjacent to Oxidation Dam in lieu of a 6' high chain link fence.

The descriptions of the scope of work, as shown above, are only a general overview of the required work. The contractor shall refer to the project plans and specifications for further information.

THIS IS A UNIT PRICE PROJECT

Prior to commencement of any work, the Contractor shall submit and obtain approval from City of El Paso, Engineering & Construction Management Department, for the Sequence of Construction, Schedule of Work, and Haul/Waste Route to an approved disposal site. Traffic Control Plan must be submitted and approved, if applicable. Contractor shall provide written approved documentation from the owner or operator of the waste site.

The description of this scope of work as shown above is only a general overview of this project. Contractor shall refer to the project plans and specifications for further information.

END SCOPE OF WORK

PROPOSAL

TO THE HONORABLE MAYOR AND CITY COUNCIL
CITY OF EL PASO
EL PASO, TEXAS

The undersigned having familiarized themselves with the local conditions affecting the cost of work and with the Contract documents consisting of Invitation to Bid, Instructions to Bidders, General Conditions, the Contractor's Proposal, Special Bid Conditions, Applicable Wage Rates, the Contract Form, plans, specifications, drawings, and addenda on file in the Engineering & Construction Management Department of the City of El Paso, hereby propose to perform everything required to be performed and to provide, furnish and install all the labor, materials, necessary tools, expendable equipment, and all utility and transportation services, and to complete in a workmanlike manner all the work required for the

Park Pond Improvements Group 1

Solicitation No. 2013-086

within the specified limits and in accordance with the plans, including **Addenda numbers** # 1, 2, 3, AT THE FOLLOWING UNIT PRICES:

Note: For this solicitation, the lowest responsible bid will be determined in the following manner:

Contract and Bid Award:

- All awards will be to the lowest responsive responsible bidder for that award.
- The Owner reserves the right to award separate contracts for Base Bid I, Base Bid II, Option 1 and Option 2. Therefore, it is possible for this bid to be awarded to four separate bidders.
- If Option 3 is awarded, it will go to the bidder that was awarded Base Bid I.
- If Option 4 is awarded, it will go to the bidder that was awarded Base Bid II.
- If Alternate 1 is awarded, it will go to the bidder that was awarded Option 2.

Determination of Lowest Responsive Responsible Bid:

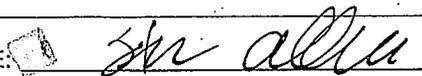
Determination of the lowest responsive responsible bid may be based on; 1) the individual bids for Base Bid I, Base Bid II, Option 1 and Option 2; or 2) a combination of base bids, options, and alternates based on funding availability.

The Priority and order of awards shall be as follows:

1. Base Bid No. 1
2. Base Bid No. 2
3. Option No. 1
4. Option No. 2
5. Option No. 3
6. Option No. 4
7. Alternate No. 1

SPARTAN CONSTRUCTION
OF NEW MEXICO

COMPANY NAME: _____

BIDDER'S SIGNATURE: 

PRINT NAME: Steve Allen

Bid Submittal Requirements

- Bidders will have the option to submit a bid for all base bids and associated options and alternates or submit bids only for one base bid with the associated options and alternates.
- Bidders may submit bids for several base bids with associated options and alternates.
- If a bidder decides not to submit a bid for a certain base bid with associated options and alternates bidder needs to write the word **"No Bid Submitted"** on bid proposal form where that particular base bid is shown.
- Bidders who submit a bid for a particular base bid must also submit a bid for all associated options and alternates tied to that particular base bid.
- If a bidder submits a bid for a particular base bid but not for associated option and/or option tied to that base bid bidder **will be deemed non responsive**.

Construction time

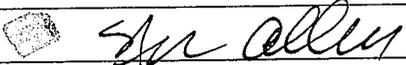
- The owner shall issue concurrent notice to proceed for all base bids, options and alternates.

NOTE: The quantities shown in the unit price schedule are ESTIMATES ONLY. They are shown here only for the purpose of comparing bids as an expected total expenditure. The City, at its sole discretion, will direct exactly how many actual units will be placed, and will pay for only those units that are ordered and accepted. No payments will be made regarding the estimated quantities, they are estimates only.

Estimates are minimums, but not guaranteed minimums, and the contract cost can increase so long as the unit costs remain the same and the increased funds are appropriated in the budget. Line item entries shall prevail over sum total entries. When discrepancies exist between unit prices and corresponding extended prices, unit prices shall prevail.

EACH PROPOSAL MUST BE SUBMITTED ON THE PRESCRIBED FORM AND all blank spaces on the proposal form for proposal prices must be filled in, in ink or typewritten. FAILURE TO FILL IN ALL BLANK SPACES SHALL CAUSE THE BID PROPOSAL TO BE DEEMED NOT RESPONSIVE AND BID PROPOSAL WILL NOT BE CONSIDERED IN DETERMINING THE LOWEST RESPONSIBLE BIDDER.

SPARTAN CONSTRUCTION
OF NEW MEXICO

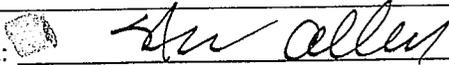
COMPANY NAME: _____
BIDDER'S SIGNATURE:  PRINT NAME: Steve Allen

UNIT PRICE SCHEDULE: BASE BID 1 - SHAWVER PARK

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
1	6	SY	REMOVE CONCRETE FLUME	\$ 17.39	\$ 104
2	2	CY	FURNISH AND INSTALL CONCRETE FLUME	\$ 405.72	\$ 811
3	14	SY	FURNISH AND INSTALL GABION MAT	\$ 144.90	\$ 2,029
4	6	CY	STONE RIPRAP (3")	\$ 144.90	\$ 869
5	325,273	SF	SANTA ANA SOD	\$ 0.75	\$ 245,087
6	33	EA	1 GAL GROUNDCOVER	\$ 6.66	\$ 220
7	44	EA	SHRUBS - 5 G	\$ 20.28	\$ 893
8	51	EA	TREES - 3"	\$ 318.78	\$ 16,258
9	30	LF	REMOVE CONCRETE CURB & GUTTER	\$ 6.95	\$ 209
10	1	LS	EXCAVATION (WASTE)	\$ 3,071.88	\$ 3,072
11	1	LS	GRADING (TO INCLUDE DESILTING OF EXISTING CULVERT)	\$ 117,658.80	\$ 117,659
12	1	EA	POND DEPTH GAUGE	\$ 927.36	\$ 927
13	74	SY	FURNISH AND INSTALL 6" CONCRETE DRIVEWAY	\$ 40.86	\$ 3,024
14	2	EA	FURNISH AND INSTALL SIGNS	\$ 405.72	\$ 811
15	2	EA	FURNISH AND INSTALL WHEELCHAIR RAMP	\$ 1043.28	\$ 2,087
16	491	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$ 30.71	\$ 15,083
17	13,348	SF	3/4" FRANKLIN RED ROCK	\$ 0.81	\$ 10,831
18	148	EA	BOULDERS	\$ 173.88	\$ 25,734
19	1	LS	IRRIGATION SYSTEM	\$ 153,467.65	\$ 153,468
20	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$ 1,738.80	\$ 1,739
21	55	LF	SILT FENCE	\$ 5.79	\$ 319
22	1	EA	PROJECT SIGN	\$ 637.56	\$ 638

SPARTAN CONSTRUCTION
OF NEW MEXICO

COMPANY NAME: _____

BIDDER'S SIGNATURE:  PRINT NAME: Steve Allen

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
23	230	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$ 11.59	\$ 2,666
24	1	LS	ELECTRICAL SERVICE	\$ 3,709.44	\$ 3,709
25	1	LS	MOBILIZATION / DEMOBILIZATION (Not To Exceed 5% of bid)	19,416.60	19,417
SUM TOTAL BASE BID 1 (ITEMS 1-25)				\$ 627,663	

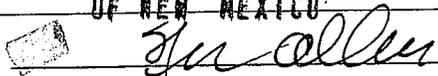
UNIT PRICE SCHEDULE: OPTION 3 - SHAWVER PARK

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
1	1	EA	FURNISH AND INSTALL STEEL PLATE	\$ 1,072.26	\$ 1,072
2	8	LF	FURNISH AND INSTALL PEDESTRIAN HANDRAIL	\$ 57.96	\$ 464
SUM TOTAL OPTION 3 (ITEMS 1-2)				\$ 1,536	

UNIT PRICE SCHEDULE: BASE BID 2 - CAPISTRANO PARK

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
1	78,980	SF	SANTA ANA SOD	\$ 0.75	\$ 59,510
2	1	LS	EXCAVATION (WASTE)	\$ 21,445.20	\$ 21,445
3	1	LS	REMOVE DIRT STOCKPILES	\$ 30,139.20	\$ 30,139
4	1	LS	GRADING	\$ 27,241.20	\$ 27,241
5	309	SY	REMOVE EXISTING ASPHALT PAVEMENT AND BASE	\$ 6.60	\$ 2,042
6	550	LF	FURNISH AND INSTALL CHAIN LINK FENCE	\$ 22.02	\$ 12,114
7	1	LS	IRRIGATION SYSTEM	\$ 36,408.70	\$ 36,409
8	12,290	SF	INFIELD MIX	\$ 1.62	\$ 19,945
9	3,060	SF	3/8" FRANKLIN RED ROCK	\$ 0.81	\$ 2,483
10	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$ 1,738.80	\$ 1,739

COMPANY NAME: SPARTAN CONSTRUCTION OF NEW MEXICO

BIDDER'S SIGNATURE:  PRINT NAME: Steve Allen

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
11	774	LF	SILT FENCE	\$ 2.89	\$ 2,243
12	1	EA	PROJECT SIGN	\$ 637.54	\$ 638
13	1	EA	FURNISH AND INSTALL CHAINLINK FENCE GATE	\$ 1,286.71	\$ 1,287
14	213	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$ 11.59	\$ 2,469
15	1	LS	ELECTRICAL SERVICE	\$ 1,970.61	\$ 1,971
16	1	LS	MOBILIZATION / DEMOBILIZATION (Not To Exceed 5% of bid)	7,534.80	7,535
SUM TOTAL BASE BID 2 (ITEMS 1-16)				\$ 229,408	

UNIT PRICE SCHEDULE: OPTION 4 - CAPISTRANO PARK

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
1	1	LS	BACKSTOP FENCE & DUGOUT	\$ 20,865.60	\$ 20,866
2	186	LF	REMOVE CHAIN LINK FENCE	\$ 4.63	\$ 862
SUM TOTAL OPTION 4 (ITEMS 1-2)				\$ 21,728	

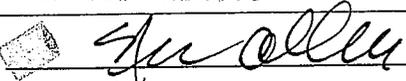
UNIT PRICE SCHEDULE: OPTION 1 - JAMESTOWN PARK

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
1	155	SY	REMOVE CONCRETE FLUME	\$ 9.91	\$ 1,536
2	48	CY	FURNISH AND INSTALL CONCRETE FLUME	\$ 318.78	\$ 15,301
3	159	SY	CONCRETE ACCESS VEHICLE RAMP	\$ 41.44	\$ 6,589
4	89	SY	FURNISH AND INSTALL GABION MAT	\$ 133.30	\$ 11,864
5	43	CY	STONE RIPRAP (3")	\$ 144.90	\$ 6,231
6	2	EA	FURNISH AND INSTALL REMOVABLE BOLLARDS	\$ 695.52	\$ 1,391

SPARTAN CONSTRUCTION
OF NEW MEXICO

COMPANY NAME:

BIDDER'S SIGNATURE:



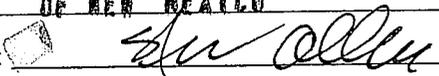
PRINT NAME:

Steve Allen

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
7	1	EA	SAFETY END TREATMENT WITH HINGED GRATE	\$ 2,608.20	\$ 2,608
8	112,432	SF	SANTA ANA SOD	\$ 0.75	\$ 84,715
9	48	EA	1 GAL GROUNDCOVER	\$ 4.46	\$ 320
10	43	EA	SHRUBS - 5 G'	\$ 20.28	\$ 872
11	98	EA	TREES - 2"	\$ 202.86	\$ 19,880
12	1	LS	EXCAVATION (WASTE)	\$ 6,665.40	\$ 6,665
13	1	LS	GRADING	\$ 26,661.60	\$ 26,662
14	1	EA	POND DEPTH GAUGE	\$ 869.40	\$ 869
15	25	SY	REMOVE EXISTING ASPHALT PAVEMENT AND BASE	\$ 10.43	\$ 261
16	1	EA	REMOVE AND RELOCATE EXISTING SIGN	\$ 144.90	\$ 145
17	4	EA	FURNISH AND INSTALL SIGNS	\$ 521.64	\$ 2,087
18	2	EA	FURNISH AND INSTALL WHEELCHAIR RAMP	\$ 1,912.68	\$ 3,825
19	912	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$ 31.87	\$ 29,073
20	1,600	LF	TEMPORARY CHAIN LINK FENCE	\$ 2.31	\$ 3,709
21	3	EA	FURNISH AND INSTALL STEEL PLATE	\$ 1,101.24	\$ 3,304
22	56	LF	FURNISH AND INSTALL PEDESTRIAN HANDRAIL	\$ 63.75	\$ 3,570
23	22,087	SF	LANDSCAPE AREA - ROCK MULCH	\$ 1.15	\$ 25,603
24	9	EA	BOULDERS	\$ 173.88	\$ 1,565
25	1	LS	IRRIGATION SYSTEM	\$ 667,368.84	\$ 667,369
26	1	EA	FABRICATED BENCH	\$ 1,970.64	\$ 1,971
27	390	SF	BRICK PAVERS	\$ 9.27	\$ 3,617
28	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$ 1,738.80	\$ 1,739
29	1	EA	PROJECT SIGN	\$ 638.50	\$ 638

SPARTAN CONSTRUCTION
OF NEW MEXICO

COMPANY NAME: _____

BIDDER'S SIGNATURE:  PRINT NAME: Steve Allen

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
30	100	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$ 11.59	\$ 1,159
31	1	LS	ELECTRICAL SERVICE	\$ 5,216.40	\$ 5,216
32	1	LS	MOBILIZATION / DEMOBILIZATION (Not To Exceed 5% of bid)	12,171.60	12,172
SUM TOTAL OPTION 1 (ITEMS 1-31) (1-32) <i>Per add #3</i>				\$	351,527

UNIT PRICE SCHEDULE: OPTION 2 - GALATZAN PARK

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
1	115,297	SF	SANTA ANA SOD	\$ 0.75	\$ 86,474
2	47	EA	1 GAL GROUNDCOVER AND CACTI	\$ 6.44	\$ 313
3	33	EA	SHRUBS - 5 G	\$ 20.28	\$ 669
4	1	LS	TOPSOIL (RED DIRT) (W/ GYPSUM AND MAP)	\$ 53,323.20	\$ 53,323
5	1	LS	SAND (MEDIUM AND COARSE)	\$ 54,482.40	\$ 54,482
6	1	LS	SOIL RIPPING (36" DEPTH) (W/ 3" OF SAND MIXING)	\$ 41,151.60	\$ 41,152
7	1	LS	SOIL RIPPING (10" DEPTH) (W/ GYPSUM & 4" OF SAND MIX)	\$ 7,824.60	\$ 7,825
8	16	EA	TREES - 2"	\$ 202.56	\$ 3,246
9	1	LS	EXCAVATION (WASTE)	\$ 53,323.20	\$ 53,323
10	1	LS	GRADING	\$ 35,935.20	\$ 35,935
11	2	EA	FURNISH AND INSTALL SIGNS	\$ 465.72	\$ 811
12	60	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$ 32.14	\$ 1,930
13	730	LF	FURNISH AND INSTALL CHAIN LINK FENCE	\$ 22.02	\$ 16,078
14	1	LS	5' CONCRETE ACCESS PATH	\$ 5,216.40	\$ 5,216
15	2,900	SF	3/4" FRANKLIN RED ROCK	\$ 1.15	\$ 3,342
16	9,467	SF	RECLAMATION SEEDING	\$ 0.17	\$ 1,646
17	1	LS	IRRIGATION SYSTEM <i>SPARTAN CONSTRUCTION SYSTEM OF NEW MEXICO</i>	\$ 69,175.26	\$ 69,175

COMPANY NAME: _____

BIDDER'S SIGNATURE: *Steve Allen*

PRINT NAME: *Steve Allen*

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
18	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$ 1,738.80	\$ 1,739
19	1,030	LF	SILT FENCE	\$ 3.42	\$ 3,582
20	1	EA	PROJECT SIGN	\$ 463.68	\$ 464
21	27	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$ 11.59	\$ 313
22	1	LS	ELECTRICAL SERVICE	\$ 3,543.52	\$ 3,544
23	1	LS	MOBILIZATION / DEMOBILIZATION (Not To Exceed 5% of bid)	17,388.00	17,388
SUM TOTAL OPTION 2 (ITEMS 1-23)				\$	

UNIT PRICE SCHEDULE: ALTERNATE 1 - GALATZAN PARK

Item No.	Estimated Quantity	Unit	Brief Description of Item	Unit Price	Total Amount (Quantity X Unit Price)
1	243	LF	CHAIN LINK FENCE (20' HIGH) (Alternate to item 13)	\$ 69.55	\$ 16,901
SUM TOTAL ALTERNATE 1 (ITEM 1)				\$	16,901

SPARTAN CONSTRUCTION
OF NEW MEXICO

COMPANY NAME: _____

BIDDER'S SIGNATURE: _____

PRINT NAME: _____

CONTRACT TIME AND LIQUIDATED DAMAGES

Bidder agrees to commence work on a date to be specified in a written "Notice to Proceed" issued by the Owner. The Contract Time shall begin on the date to commence work specified in the "Notice to Proceed" and shall run for **one hundred fifty (150) additional CONSECUTIVE CALENDAR DAYS PER SITE** thereafter. Bidder shall Substantially Complete the project within **one hundred twenty (120) CONSECUTIVE CALENDAR DAYS PER SITE** after the date to commence work in the "Notice to Proceed". Bidder agrees to pay, as liquidated damages, the sum of **three hundred fifty dollars and zero cents (\$350.00)** for each consecutive calendar day after the date of Substantial Completion, as hereinafter provided in the General Conditions. Bidder further agrees to pay as liquidated damages the sum of **two hundred fifty dollars and zero cents (\$250.00)** for each consecutive calendar day after the expiration of the Contract Time for Remaining Work, as provided in Paragraph 6.8.3.1 of the General Conditions. The unit price quantities of this contract are estimated

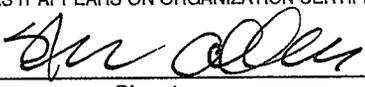
PROPOSAL

Enclosed with this proposal is a bid bond for five percent (5%) of the TOTAL bid price including base bid(s), alternate(s) and option(s) which is agreed shall be collected and retained by the owner(s) as liquidated damages in the event this proposal is accepted by the Owner within sixty (60) consecutive calendar days after the date advised for the reception of bids and the undersigned fails to execute the contract and the required performance and payment bonds with the Owner within fourteen (14) consecutive calendar days after the date said proposal is accepted; otherwise, the said bid security shall be returned to the undersigned upon demand.

THE UNDERSIGNED BIDDER REPRESENTS TO THE CITY AND TO THE OTHER BIDDERS THAT HIS/HER BID, AND THE ESTIMATES ON WHICH IT IS BASED, HAS BEEN CAREFULLY CHECKED AND CONTAINS NO ERRORS, AND NOTHING HAS BEEN OMITTED OR OVERLOOKED IN DETERMINING THE AMOUNTS BID.

**SPARTAN CONSTRUCTION
OF NEW MEXICO**

BIDDER'S NAME: _____
(AS IT APPEARS ON ORGANIZATION CERTIFICATE ISSUED BY STATE IN WHICH COMPANY WAS ORGANIZED)

BY:  _____
Signature 11/9/13
Date
(972)
591-4523
Fax

Steve Allen, President (915)
760-6171
Telephone

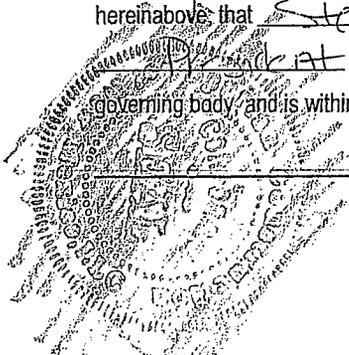
240 Thunderbird Suite E _____
Address EL PASO, TX 79912
City, State, Zip Code
11
11

Physical Address of Business – if different from above City, State, Zip Code

IF THE BIDDER BE A CORPORATION, THE FOLLOWING CERTIFICATE SHOULD BE EXECUTED:

Dyanira Galagos, certify that I am the Corporate Secretary of the corporation named as Bidder hereinabove that Steve Allen who signed the foregoing contract on behalf of the Bidder, was then President of said corporation; that said proposal was duly signed for and in behalf of said corporation by authority of its governing body and is within the scope of its corporate powers.

CORPORATE SECRETARY SIGNATURE AND CORPORATE SEAL



BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086		DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 9, 2013				Accent Landscape Contractor, Inc El Paso, TX		Blair-Hall Company, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
UNIT PRICE SCHEDULE: BASE BID 1 - SHAWVER PARK									
1	6	SY	REMOVE CONCRETE FLUME	\$40.00	\$240.00	\$137.50	\$825.00	\$109.70	\$658.20 Contractor's Total=\$658.19
2	2	CY	FURNISH AND INSTALL CONCRETE FLUME	\$468.96	\$937.92	\$352.00	\$704.00	\$453.92	\$907.84 Contractor's Total=\$907.85
3	14	SY	FURNISH AND INSTALL GABION MAT	\$137.95	\$1,931.30	\$66.00	\$924.00	\$170.22	\$2,383.08 Contractor's Total=\$2,383.10
4	6	CY	STONE RIPRAP (3")	\$180.00	\$1,080.00	\$110.00	\$660.00	\$94.57	\$567.42 Contractor's Total=\$567.41
5	325,273	SF	SANTA ANA SOD	\$0.53	\$172,394.69	\$1.12	\$364,305.76	\$0.74	\$240,702.02 Contractor's Total=\$239,929.87
6	33	EA	1 GAL GROUNDCOVER	\$9.00	\$297.00	\$11.00	\$363.00	\$6.53	\$215.49 Contractor's Total=\$215.61
7	44	EA	SHRUBS - 5 G	\$25.00	\$1,100.00	\$22.00	\$968.00	\$19.86	\$873.84 Contractor's Total=\$873.81
8	51	EA	TREES - 3"	\$237.95	\$12,135.45 Contractor's Total=\$12,135.00	\$242.00	\$12,342.00	\$312.07	\$15,915.57 Contractor's Total=\$15,915.74
9	30	LF	REMOVE CONCRETE CURB & GUTTER	\$6.50	\$195.00	\$55.00	\$1,650.00	\$19.29	\$578.70 Contractor's Total=\$578.75
10	1	LS	EXCAVATION (WASTE)	\$3,000.00	\$3,000.00	\$3,300.00	\$3,300.00	\$10,672.91	\$10,672.91

Edward T. King 1-16-2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 9, 2013				Accent Landscape Contractor, Inc El Paso, TX		Blair-Hall Company, Inc El Paso, TX		Dantex Construction Co. El Paso, TX			
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE		TOTAL	
11	1	LS	GRADING (TO INCLUDE DESILTING OF EXISTING CULVERT)	\$108,000.00	\$108,000.00	\$158,070.00	\$158,070.00	\$74,489.05		\$74,489.05	
12	1	EA	POND DEPTH GAUGE	\$2,379.00	\$2,379.00	\$2,420.00	\$2,420.00	\$794.37		\$794.37	
13	74	SY	FURNISH AND INSTALL 6" CONCRETE DRIVEWAY	\$46.89	\$3,469.86	\$36.85	\$2,726.90	\$35.75		\$2,645.50	Contractor's Total=\$2,645.25
14	2	EA	FURNISH AND INSTALL SIGNS	\$325.00	\$650.00	\$330.00	\$660.00	\$442.58		\$885.16	Contractor's Total=\$885.15
15	2	EA	FURNISH AND INSTALL WHEELCHAIR RAMP	\$750.00	\$1,500.00	\$704.00	\$1,408.00	\$595.78		\$1,191.56	Contractor's Total=\$1,191.55
16	491	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$33.97	\$16,679.27	\$39.60	\$19,443.60	\$35.75		\$17,553.25	Contractor's Total=\$17,552.14
17	13,348	SF	3/4" FRANKLIN RED ROCK	\$0.80	\$10,678.40	\$1.00	\$13,348.00	\$0.79		\$10,544.92	Contractor's Total=\$10,603.68
18	148	EA	BOULDERS	\$100.00	\$14,800.00	\$165.00	\$24,420.00	\$170.22		\$25,192.56	Contractor's Total=\$25,192.82
19	1	LS	IRRIGATION SYSTEM	\$159,736.00	\$159,736.00	\$191,400.00	\$191,400.00	\$146,494.00		\$146,494.00	
20	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,379.00	\$2,379.00	\$1,320.00	\$1,320.00	\$2,224.23		\$2,224.23	
21	55	LF	SILT FENCE	\$2.75	\$151.25	\$3.30	\$181.50	\$2.85		\$156.75	Contractor's Total=\$156.60

Approved by: *Edward N. King* 1-16-2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086		DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 9, 2013				Accent Landscape Contractor, Inc El Paso, TX		Blair-Hall Company, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
22	1	EA	PROJECT SIGN	\$500.00	\$500.00	\$990.00	\$990.00	\$329.10	\$329.10
23	230	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$7.93	\$1,823.90	\$8.80	\$2,024.00	\$9.08	\$2,088.40
24	1	LS	ELECTRICAL SERVICE	\$4,689.65	\$4,689.65	\$3,520.00	\$3,520.00	\$4,652.73	\$4,652.73
25	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$25,000.00	\$25,000.00	\$11,000.00	\$11,000.00	\$11,064.42	\$11,064.42
				4.58%		1.34%		1.93%	
SUM TOTAL BASE BID 1 (ITEMS 1-25)				\$545,747.69		\$818,973.76		\$573,781.07	
								Contractor's Total=\$573,066.39	
UNIT PRICE SCHEDULE: OPTION 3 - SHAWVER PARK									
1	1	EA	FURNISH AND INSTALL STEEL PLATE	\$1,500.00	\$1,500.00	\$2,200.00	\$2,200.00	\$2,088.05	\$2,088.05
2	8	LF	FURNISH AND INSTALL PEDESTRIAN HANDRAIL	\$100.00	\$800.00	\$63.80	\$510.40	\$56.74	\$453.92
SUM TOTAL OPTION 3 (ITEMS 1-2)				\$2,300.00		\$2,710.40		\$2,541.97	
								Contractor's Total=\$2,541.98	
UNIT PRICE SCHEDULE: BASE BID 2 - CAPISTRANO PARK									
1	78,980	SF	SANTA ANA SOD	\$0.53	\$41,859.40	\$1.22	\$96,355.60	\$0.74	\$58,445.20
								Contractor's Total=\$58,257.84	

Approved by: *Edward J. King* 1-16-2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086		DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
BID DATE: January 9, 2013				Accent Landscape Contractor, Inc El Paso, TX		Blair-Hall Company, Inc El Paso, TX		Dantex Construction Co. El Paso, TX		
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE		TOTAL
2	1	LS	EXCAVATION (WASTE)	\$6,000.00	\$6,000.00	\$20,400.00	\$20,400.00	\$4,210.15		\$4,210.15
3	1	LS	REMOVE DIRT STOCKPILES	\$26,896.00	\$26,896.00	\$49,200.00	\$49,200.00	\$25,533.27		\$25,533.27
4	1	LS	GRADING	\$47,935.00	\$47,935.00	\$30,000.00	\$30,000.00	\$36,881.39		\$36,881.39
5	309	SY	REMOVE EXISTING ASPHALT PAVEMENT AND BASE	\$2.55	\$787.95	\$12.00	\$3,708.00	\$7.72		\$2,385.48
										Contractor's Total=\$2,384.24
6	550	LF	FURNISH AND INSTALL CHAIN LINK FENCE	\$30.00	\$16,500.00	\$33.00	\$18,150.00	\$21.56		\$11,858.00
										Contractor's Total=\$11,858.78
7	1	LS	IRRIGATION SYSTEM	\$33,975.00	\$33,975.00	\$38,760.00	\$38,760.00	\$33,567.74		\$33,567.74
8	12,290	SF	INFIELD MIX	\$3.35	\$41,171.50	\$1.50	\$18,435.00	\$1.59		\$19,541.10
										Contractor's Total=\$19,525.57
9	3,060	SF	3/8" FRANKLIN RED ROCK	\$0.86	\$2,631.60	\$1.09	\$3,335.40	\$0.79		\$2,417.40
										Contractor's Total=\$2,430.77
10	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,379.00	\$2,379.00	\$1,440.00	\$1,440.00	\$2,224.23		\$2,224.23
11	774	LF	SILT FENCE	\$2.75	\$2,128.50	\$3.60	\$2,786.40	\$3.12		\$2,414.88
12	1	EA	PROJECT SIGN	\$500.00	\$500.00	\$1,080.00	\$1,080.00	\$329.10		\$329.10

Approved by: *Edward Nunez* 1-16-2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086		DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 9, 2013				Accent Landscape Contractor, Inc El Paso, TX		Blair-Hall Company, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	1	EA	FURNISH AND INSTALL CHAINLINK FENCE GATE	\$1,150.00	\$1,150.00	\$1,200.00	\$1,200.00	\$1,702.22	\$1,702.22
14	213	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$7.93	\$1,689.09	\$9.60	\$2,044.80	\$9.08	\$1,934.04 Contractor's Total=\$1,933.72
15	1	LS	ELECTRICAL SERVICE	\$1,465.00	\$1,465.00	\$2,040.00	\$2,040.00	\$1,645.48	\$1,645.48
16	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$10,000.00	\$10,000.00	\$12,000.00	\$12,000.00	\$6,241.47	\$6,241.47
				4.22%		3.99%		2.95%	
SUM TOTAL BASE BID 2 (ITEMS 1-16)				\$237,068.04		\$300,935.20		\$211,331.15 Contractor's Total=\$211,140.83	
UNIT PRICE SCHEDULE: OPTION 4 - CAPISTRANO PARK									
1	1	LS	BACKSTOP FENCE & DUGOUT	\$43,795.00	\$43,795.00	\$46,200.00	\$46,200.00	\$40,213.19	\$40,213.19
2	186	LF	REMOVE CHAIN LINK FENCE	\$4.00	\$744.00	\$3.30	\$613.80	\$7.94	\$1,476.84 Contractor's Total=\$1,477.53
SUM TOTAL OPTION 4 (ITEMS 1-2)				\$44,539.00		\$46,813.80		\$41,690.03 Contractor's Total=\$41,690.72	
UNIT PRICE SCHEDULE: OPTION 1 - JAMESTOWN PARK									
1	155	SY	REMOVE CONCRETE FLUME	\$15.00	\$2,325.00	\$20.70	\$3,208.50	\$45.39	\$7,035.45 Contractor's Total=\$7,035.83

Approved by: *Edmund Arroyo* 1-16-2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086		DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 9, 2013				Accent Landscape Contractor, Inc El Paso, TX		Blair-Hall Company, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	48	CY	FURNISH AND INSTALL CONCRETE FLUME	\$555.00	\$26,640.00	\$368.00	\$17,664.00	\$399.84	\$19,192.32 Contractor's Total=\$18,792.48
3	159	SY	CONCRETE ACCESS VEHICLE RAMP	\$168.96	\$26,864.64	\$49.45	\$7,862.55	\$40.85	\$6,495.15 Contractor's Total=\$6,495.66
4	89	SY	FURNISH AND INSTALL GABION MAT	\$133.79	\$11,907.31	\$69.00	\$6,141.00	\$113.48	\$10,099.72 Contractor's Total=\$10,099.83
5	43	CY	STONE RIPRAP (3")	\$180.00	\$7,740.00	\$115.00	\$4,945.00	\$226.96	\$9,759.28 Contractor's Total=\$9,759.38
6	2	EA	FURNISH AND INSTALL REMOVABLE BOLLARDS	\$1,397.00	\$2,794.00	\$747.50	\$1,495.00	\$898.77	\$1,797.54
7	1	EA	SAFETY END TREATMENT WITH HINGED GRATE	\$5,000.00	\$5,000.00	\$6,785.00	\$6,785.00	\$1,702.22	\$1,702.22
8	112,432	SF	SANTA ANA SOD	\$0.55	\$61,837.60	\$1.17	\$131,545.44	\$0.74	\$83,199.68 Contractor's Total=\$82,933.19
9	48	EA	1 GAL GROUNDCOVER	\$9.00	\$432.00	\$11.50	\$552.00	\$6.53	\$313.44 Contractor's Total=\$313.21
10	43	EA	SHRUBS - 5 G	\$25.00	\$1,075.00	\$23.00	\$989.00	\$19.87	\$854.41 Contractor's Total=\$854.51
11	98	EA	TREES - 2"	\$168.96	\$16,558.08	\$253.00	\$24,794.00	\$198.59	\$19,461.82 Contractor's Total=\$19,462.02
12	1	LS	EXCAVATION (WASTE)	\$3,397.00	\$3,397.00	\$9,200.00	\$9,200.00	\$15,369.89	\$15,369.89

Approved by: *Edward A. King* 1-16-2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086		DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 9, 2013				Accent Landscape Contractor, Inc El Paso, TX		Blair-Hall Company, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	1	LS	GRADING	\$36,897.30	\$36,897.30	\$51,750.00	\$51,750.00	\$32,115.18	\$32,115.18
14	1	EA	POND DEPTH GAUGE	\$2,379.00	\$2,379.00	\$2,530.00	\$2,530.00	\$794.37	\$794.37
15	25	SY	REMOVE EXISTING ASPHALT PAVEMENT AND BASE	\$2.85	\$71.25	\$13.80	\$345.00	\$79.44	\$1,986.00
									Contractor's Total=\$1,985.92
16	1	EA	REMOVE AND RELOCATE EXISTING SIGN	\$150.00	\$150.00	\$460.00	\$460.00	\$340.44	\$340.44
17	4	EA	FURNISH AND INSTALL SIGNS	\$400.00	\$1,600.00	\$575.00	\$2,300.00	\$490.81	\$1,963.24
									Contractor's Total=\$1,963.22
18	2	EA	FURNISH AND INSTALL WHEELCHAIR RAMP	\$793.00	\$1,586.00	\$1,178.75	\$2,357.50	\$1,078.07	\$2,156.14
19	912	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$33.97	\$30,980.64	\$40.83	\$37,236.96	\$28.48	\$25,973.76
									Contractor's Total=\$25,978.11
20	1,600	LF	TEMPORARY CHAIN LINK FENCE	\$1.55	\$2,480.00	\$1.44	\$2,304.00	\$3.40	\$5,440.00
									Contractor's Total=\$5,447.10
21	3	EA	FURNISH AND INSTALL STEEL PLATE	\$2,250.00	\$6,750.00	\$2,300.00	\$6,900.00	\$2,042.66	\$6,127.98
22	56	LF	FURNISH AND INSTALL PEDESTRIAN HANDRAIL	\$85.00	\$4,760.00	\$57.50	\$3,220.00	\$56.74	\$3,177.44
23	22,087	SF	LANDSCAPE AREA - ROCK MULCH	\$0.79	\$17,448.73	\$1.05	\$23,191.35	\$1.13	\$24,958.31
									Contractor's Total=\$25,064.59

Approved by: *Edward [Signature]* 1-16-2013

BID TITLE: Park Pond Improvements Group 1
BID DATE: January 9, 2013
BID NO: 2013-086
DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT

Accent Landscape Contractor, Inc El Paso, TX
Blair-Hall Company, Inc El Paso, TX
Dantex Construction Co. El Paso, TX

ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
24	9	EA	BOULDERS	\$100.00	\$900.00	\$172.50	\$1,552.50	\$170.22	\$1,531.98 Contractor's Total=\$1,532.00
25	1	LS	IRRIGATION SYSTEM	\$76,896.00	\$76,896.00	\$86,250.00	\$86,250.00	\$61,568.08	\$61,568.08
26	1	EA	FABRICATED BENCH	\$2,686.95	\$2,686.95	\$2,300.00	\$2,300.00	\$1,765.77	\$1,765.77
27	390	SF	BRICK PAVERS	\$11.50	\$4,485.00	\$2.30	\$897.00	\$18.16	\$7,082.40 Contractor's Total=\$7,081.23
28	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,379.00	\$2,379.00	\$1,380.00	\$1,380.00	\$2,224.23	\$2,224.23
29	1	EA	PROJECT SIGN	\$500.00	\$500.00	\$1,035.00	\$1,035.00	\$329.10	\$329.10
30	100	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$7.93	\$793.00	\$10.35	\$1,035.00	\$17.02	\$1,702.00 Contractor's Total=\$1,702.22
31	1	LS	ELECTRICAL SERVICE	\$6,000.00	\$6,000.00	\$5,175.00	\$5,175.00	\$6,184.72	\$6,184.72
32	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$16,896.00	\$16,896.00	\$11,500.00	\$11,500.00	\$11,064.42	\$11,064.42
				4.41%		2.51%		2.96%	
SUM TOTAL OPTION 1 (ITEMS 1-32)				\$383,209.50		\$458,900.80		\$373,766.48 Contractor's Total=\$373,218.07	

UNIT PRICE SCHEDULE: OPTION 2 - GALATZAN PARK

1	115,297	SF	SANTA ANA SOD	\$0.55	\$63,413.35	\$0.58	\$66,872.26	\$0.57	\$65,719.29 Contractor's Total=\$65,420.77
---	---------	----	---------------	--------	-------------	--------	-------------	--------	---

Approved by: *Edward Nantz* 1-16-2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 9, 2013				Accent Landscape Contractor, Inc El Paso, TX		Blair-Hall Company, Inc El Paso, TX		Dantex Construction Co. El Paso, TX			
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE		TOTAL	
2	47	EA	1 GAL GROUNDCOVER AND CACTI	\$8.00	\$376.00	\$11.50	\$540.50	\$11.35		\$533.45	Contractor's Total=\$533.36
3	33	EA	SHRUBS - 5 G	\$25.00	\$825.00	\$23.00	\$759.00	\$22.70		\$749.10	Contractor's Total=\$748.98
4	1	LS	TOPSOIL (RED DIRT) (W/ GYPSUM AND MAP)	\$68,973.00	\$68,973.00	\$143,750.00	\$143,750.00	\$47,042.49		\$47,042.49	
5	1	LS	SAND (MEDIUM AND COARSE)	\$33,975.00	\$33,975.00	\$57,500.00	\$57,500.00	\$22,861.92		\$22,861.92	
6	1	LS	SOIL RIPPING (36" DEPTH) (W/ 3" OF SAND MIXING)	\$39,750.00	\$39,750.00	\$8,050.00	\$8,050.00	\$32,323.98		\$32,323.98	
7	1	LS	SOIL RIPPING (10" DEPTH) (W/ GYPSUM & 4" OF SAND MIX)	\$5,000.00	\$5,000.00	\$8,050.00	\$8,050.00	\$27,784.73		\$27,784.73	
8	16	EA	TREES - 2"	\$168.96	\$2,703.36	\$253.00	\$4,048.00	\$249.66		\$3,994.56	Contractor's Total=\$3,994.54
9	1	LS	EXCAVATION (WASTE)	\$73,950.00	\$73,950.00	\$79,350.00	\$79,350.00	\$76,553.28		\$76,553.28	
10	1	LS	GRADING	\$89,375.00	\$89,375.00	\$86,250.00	\$86,250.00	\$24,965.86		\$24,965.86	
11	2	EA	FURNISH AND INSTALL SIGNS	\$279.35	\$558.70	\$414.00	\$828.00	\$249.66		\$499.32	
12	60	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$33.97	\$2,038.20	\$40.83	\$2,449.80	\$28.60		\$1,716.00	Contractor's Total=\$1,715.84

Approved by: *Edward [Signature]* 1-16-2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 9, 2013				Accent Landscape Contractor, Inc El Paso, TX		Blair-Hall Company, Inc El Paso, TX		Dantex Construction Co. El Paso, TX			
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE		TOTAL	
13	730	LF	FURNISH AND INSTALL CHAIN LINK FENCE	\$30.00	\$21,900.00	\$31.63	\$23,089.90	\$21.56		\$15,738.80	Contractor's Total=\$15,739.84
14	1	LS	5' CONCRETE ACCESS PATH	\$5,398.00	\$5,398.00	\$6,647.00	\$6,647.00	\$5,401.70		\$5,401.70	
15	2,900	SF	3/4" FRANKLIN RED ROCK	\$0.86	\$2,494.00	\$1.05	\$3,045.00	\$1.03		\$2,987.00	Contractor's Total=\$2,994.77
16	9,467	SF	RECLAMATION SEEDING	\$0.10	\$946.70	\$0.17	\$1,609.39	\$0.17		\$1,609.39	Contractor's Total=\$1,612.57
17	1	LS	IRRIGATION SYSTEM	\$79,396.00	\$79,396.00	\$79,350.00	\$79,350.00	\$77,757.31		\$77,757.31	
18	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,379.00	\$2,379.00	\$1,380.00	\$1,380.00	\$2,224.23		\$2,224.23	
19	1,030	LF	SILT FENCE	\$2.75	\$2,832.50	\$3.45	\$3,553.50	\$3.12		\$3,213.60	Contractor's Total=\$3,213.79
20	1	EA	PROJECT SIGN	\$500.00	\$500.00	\$1,035.00	\$1,035.00	\$329.10		\$329.10	
21	27	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$7.93	\$214.11	\$10.35	\$279.45	\$17.02		\$459.54	Contractor's Total=\$459.60
22	1	LS	ELECTRICAL SERVICE	\$4,686.00	\$4,686.00	\$3,565.00	\$3,565.00	\$4,652.73		\$4,652.73	
23	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	Blank	Blank	\$11,500.00	\$11,500.00	\$12,766.63		\$12,766.63	
				0.00%		1.94%		2.96%			
SUM TOTAL OPTION 2 (ITEMS 1-23)				\$501,683.92		\$593,501.80		\$431,884.01			
				Contractor's Total = \$526,684.87				Contractor's Total = \$431,597.33			

Approved by: *Edward Nitz* 1-16-2013

BID TITLE: Park Pond Improvements Group 1					BID NO: 2013-086					
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
					Accent Landscape Contractor, Inc El Paso, TX		Blair-Hall Company, Inc El Paso, TX		Dantex Construction Co. El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	
UNIT PRICE SCHEDULE: ALTERNATE 1 - GALATZAN PARK										
1	243	LF	CHAIN LINK FENCE (20' HIGH)	\$123.97	\$30,124.71	\$123.20	\$29,937.60	\$159.24	\$38,695.32	Contractor's Total = \$38,694.82
SUM TOTAL ALTERNATE 1 (ITEM 1)				\$30,124.71		\$29,937.60		\$38,695.32	Contractor's Total = \$38,694.82	
AMENDMENT NO. 1, No.2 & No.3 ACKNOWLEDGED				Yes		Yes		Yes		
BID BOND				Yes		Yes		Yes		

Approved by: *Edward Martinez* 1-16-2013

BID TITLE: Park Pond Improvements Group 1					BID NO: 2013-086					
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
					F.T. James Construction, Inc El Paso, TX		Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	
UNIT PRICE SCHEDULE: BASE BID 1 - SHAWVER PARK										
1	6	SY	REMOVE CONCRETE FLUME	\$150.00	\$900.00	\$24.46	\$146.76	\$55.00	\$330.00	
2	2	CY	FURNISH AND INSTALL CONCRETE FLUME	\$700.00	\$1,400.00	\$532.00	\$1,064.00	\$450.00	\$900.00	
3	14	SY	FURNISH AND INSTALL GABION MAT	\$500.00	\$7,000.00	\$91.73	\$1,284.22	\$275.00	\$3,850.00	
4	6	CY	STONE RIPRAP (3")	\$250.00	\$1,500.00	\$79.50	\$477.00	\$200.00	\$1,200.00	
5	325,273	SF	SANTA ANA SOD	\$0.75	\$243,954.75	\$0.79	\$256,965.67	\$0.64	\$208,174.72	
6	33	EA	1 GAL GROUNDCOVER	\$7.00	\$231.00	\$7.03	\$231.99	\$10.00	\$330.00	
7	44	EA	SHRUBS - 5 G	\$20.00	\$880.00	\$21.40	\$941.60	\$30.00	\$1,320.00	
8	51	EA	TREES - 3"	\$320.00	\$16,320.00	\$336.33	\$17,152.83	\$730.00	\$37,230.00	
9	30	LF	REMOVE CONCRETE CURB & GUTTER	\$20.00	\$600.00	\$7.34	\$220.20	\$10.00	\$300.00	
10	1	LS	EXCAVATION (WASTE)	\$3,000.00	\$3,000.00	\$57,481.00	\$57,481.00	\$63,000.00	\$63,000.00	

Approved by: *Edward Henry 1-16-2013*

BID TITLE: Park Pond Improvements Group 1

BID DATE: January 9, 2013

BID NO: 2013-086

DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT

				F.T. James Construction, Inc El Paso, TX		Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
11	1	LS	GRADING (TO INCLUDE DESILTING OF EXISTING CULVERT)	\$165,000.00	\$165,000.00	\$51,366.00	\$51,366.00	\$123,500.00	\$123,500.00
12	1	EA	POND DEPTH GAUGE	\$3,000.00	\$3,000.00	\$2,446.00	\$2,446.00	\$1,350.00	\$1,350.00
13	74	SY	FURNISH AND INSTALL 6" CONCRETE DRIVEWAY	\$60.00	\$4,440.00	\$40.36	\$2,986.64	\$48.00	\$3,552.00
14	2	EA	FURNISH AND INSTALL SIGNS	\$400.00	\$800.00	\$226.00	\$452.00	\$250.00	\$500.00
15	2	EA	FURNISH AND INSTALL WHEELCHAIR RAMP	\$1,000.00	\$2,000.00	\$1,161.00	\$2,322.00	\$900.00	\$1,800.00
16	491	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$40.00	\$19,640.00	\$30.58	\$15,014.78	\$40.00	\$19,640.00
17	13,348	SF	3/4" FRANKLIN RED ROCK	\$0.80	\$10,678.40	\$0.86	\$11,479.28	\$0.66	\$8,809.68
18	148	EA	BOULDERS	\$200.00	\$29,600.00	\$183.45	\$27,150.60	\$180.00	\$26,640.00
19	1	LS	IRRIGATION SYSTEM	\$150,000.00	\$150,000.00	\$157,020.00	\$157,020.00	\$146,240.00	\$146,240.00
20	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,500.00	\$2,500.00	\$1,040.00	\$1,040.00	\$1,250.00	\$1,250.00
21	55	LF	SILT FENCE	\$4.00	\$220.00	\$3.67	\$201.85	\$4.00	\$220.00

Approved by: *Edward King* 1-16-2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086						
BID DATE: January 9, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT						
				F.T. James Construction, Inc El Paso, TX		Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX		
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE		TOTAL
22	1	EA	PROJECT SIGN	\$2,000.00	\$2,000.00	\$611.00	\$611.00	\$750.00		\$750.00
23	230	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$15.00	\$3,450.00	\$14.68	\$3,376.40	\$10.00		\$2,300.00
24	1	LS	ELECTRICAL SERVICE	\$4,000.00	\$4,000.00	\$7,950.00	\$7,950.00	\$7,500.00		\$7,500.00
25	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$32,500.00	\$32,500.00	\$24,460.00	\$24,460.00	\$32,000.00		\$32,000.00
				4.61%		3.80%		4.62%		
SUM TOTAL BASE BID 1 (ITEMS 1-25)				\$705,614.15 Contractor's Total=\$705,414.15		\$643,841.82		\$692,686.40		
UNIT PRICE SCHEDULE: OPTION 3 - SHAWVER PARK										
1	1	EA	FURNISH AND INSTALL STEEL PLATE	\$2,500.00	\$2,500.00	\$3,057.50	\$3,057.50	\$1,200.00		\$1,200.00
2	8	LF	FURNISH AND INSTALL PEDESTRIAN HANDRAIL	\$60.00	\$480.00	\$61.15	\$489.20	\$100.00		\$800.00
SUM TOTAL OPTION 3 (ITEMS 1-2)				\$2,980.00		\$3,546.70		\$2,000.00		
UNIT PRICE SCHEDULE: BASE BID 2 - CAPISTRANO PARK										
1	78,980	SF	SANTA ANA SOD	\$0.75	\$59,235.00	\$0.79	\$62,394.20	\$0.76		\$60,024.80

Approved by: *Edward G. Ruiz* 1-16-2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086		DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 9, 2013				F.T. James Construction, Inc El Paso, TX		Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	1	LS	EXCAVATION (WASTE)	\$20,000.00	\$20,000.00	\$111,652.00	\$111,652.00	\$125,000.00	\$125,000.00
3	1	LS	REMOVE DIRT STOCKPILES	\$45,000.00	\$45,000.00	\$25,000.00	\$25,000.00	\$35,000.00	\$35,000.00
4	1	LS	GRADING	\$30,000.00	\$30,000.00	\$18,414.00	\$18,414.00	\$34,000.00	\$34,000.00
5	309	SY	REMOVE EXISTING ASPHALT PAVEMENT AND BASE	\$10.00	\$3,090.00	\$10.40	\$3,213.60	\$7.00	\$2,163.00
6	550	LF	FURNISH AND INSTALL CHAIN LINK FENCE	\$24.00	\$13,200.00	\$23.24	\$12,782.00	\$30.00	\$16,500.00
7	1	LS	IRRIGATION SYSTEM	\$35,000.00	\$35,000.00	\$36,176.58	\$36,176.58	\$32,816.00	\$32,816.00
8	12,290	SF	INFIELD MIX	\$1.60	\$19,664.00	\$1.71	\$21,015.90	\$4.48	\$55,059.20
9	3,060	SF	3/8" FRANKLIN RED ROCK	\$1.00	\$3,060.00	\$0.86	\$2,631.60	\$0.78	\$2,386.80
10	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,500.00	\$2,500.00	\$1,039.00	\$1,039.00	\$1,350.00	\$1,350.00
11	774	LF	SILT FENCE	\$4.00	\$3,096.00	\$2.75	\$2,128.50	\$4.00	\$3,096.00
12	1	EA	PROJECT SIGN	\$2,000.00	\$2,000.00	\$611.00	\$611.00	\$500.00	\$500.00

Approved by: *Edward Nantz* 1-16-2013

BID TITLE: Park Pond Improvements Group 1					BID NO: 2013-086					
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
					F.T. James Construction, Inc El Paso, TX		Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	
13	1	EA	FURNISH AND INSTALL CHAINLINK FENCE GATE	\$1,500.00	\$1,500.00	\$1,834.00	\$1,834.00	\$3,500.00	\$3,500.00	
14	213	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$20.00	\$4,260.00	\$12.23	\$2,604.99	\$15.00	\$3,195.00	
15	1	LS	ELECTRICAL SERVICE	\$2,000.00	\$2,000.00	\$7,950.00	\$7,950.00	\$5,000.00	\$5,000.00	
16	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$12,000.00	\$12,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	
				4.69%		4.62%		3.80%		
SUM TOTAL BASE BID 2 (ITEMS 1-16)				\$255,605.00		\$324,447.37		\$394,590.80		
UNIT PRICE SCHEDULE: OPTION 4 - CAPISTRANO PARK										
1	1	LS	BACKSTOP FENCE & DUGOUT	\$45,000.00	\$45,000.00	\$84,387.00	\$84,387.00	\$60,000.00	\$60,000.00	
2	186	LF	REMOVE CHAIN LINK FENCE	\$5.00	\$930.00	\$6.12	\$1,138.32	\$7.00	\$1,302.00	
SUM TOTAL OPTION 4 (ITEMS 1-2)				\$45,930.00		\$85,525.32		\$61,302.00		
UNIT PRICE SCHEDULE: OPTION 1 - JAMESTOWN PARK										
1	155	SY	REMOVE CONCRETE FLUME	\$20.00	\$3,100.00	\$24.26	\$3,760.30	\$68.00	\$10,540.00	

Approved by: *Edward Young* 1-16-2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086		DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 9, 2013				F.T. James Construction, Inc El Paso, TX		Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	48	CY	FURNISH AND INSTALL CONCRETE FLUME	\$500.00	\$24,000.00	\$421.94	\$20,253.12	\$435.00	\$20,880.00
3	159	SY	CONCRETE ACCESS VEHICLE RAMP	\$75.00	\$11,925.00	\$44.03	\$7,000.77	\$100.00	\$15,900.00
4	89	SY	FURNISH AND INSTALL GABION MAT	\$400.00	\$35,600.00	\$91.73	\$8,163.97	\$150.00	\$13,350.00
5	43	CY	STONE RIPRAP (3")	\$250.00	\$10,750.00	\$55.04	\$2,366.72	\$125.00	\$5,375.00
6	2	EA	FURNISH AND INSTALL REMOVABLE BOLLARDS	\$1,000.00	\$2,000.00	\$305.00	\$610.00	\$1,000.00	\$2,000.00
7	1	EA	SAFETY END TREATMENT WITH HINGED GRATE	\$5,000.00	\$5,000.00	\$4,280.00	\$4,280.00	\$7,500.00	\$7,500.00
8	112,432	SF	SANTA ANA SOD	\$0.75	\$84,324.00	\$0.79	\$88,821.28	\$0.64	\$71,956.48
9	48	EA	1 GAL GROUNDCOVER	\$7.00	\$336.00	\$7.03	\$337.44	\$10.00	\$480.00
10	43	EA	SHRUBS - 5 G	\$20.00	\$860.00	\$21.40	\$920.20	\$30.00	\$1,290.00
11	98	EA	TREES - 2"	\$250.00	\$24,500.00	\$214.00	\$20,972.00	\$330.00	\$32,340.00
12	1	LS	EXCAVATION (WASTE)	\$10,000.00	\$10,000.00	\$9,870.00	\$9,870.00	\$48,000.00	\$48,000.00

Approved by: *Edward [Signature]* 1-16-2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 9, 2013				F.T. James Construction, Inc El Paso, TX		Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX			
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL		
13	1	LS	GRADING	\$55,000.00	\$55,000.00	\$14,676.00	\$14,676.00	\$32,500.00	\$32,500.00		
14	1	EA	POND DEPTH GAUGE	\$3,000.00	\$3,000.00	\$3,057.00	\$3,057.00	\$1,350.00	\$1,350.00		
15	25	SY	REMOVE EXISTING ASPHALT PAVEMENT AND BASE	\$20.00	\$500.00	\$12.23	\$305.75	\$25.00	\$625.00		
16	1	EA	REMOVE AND RELOCATE EXISTING SIGN	\$1,000.00	\$1,000.00	\$183.00	\$183.00	\$250.00	\$250.00		
17	4	EA	FURNISH AND INSTALL SIGNS	\$500.00	\$2,000.00	\$226.00	\$904.00	\$250.00	\$1,000.00		
18	2	EA	FURNISH AND INSTALL WHEELCHAIR RAMP	\$1,500.00	\$3,000.00	\$1,161.00	\$2,322.00	\$925.00	\$1,850.00		
19	912	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$40.00	\$36,480.00	\$30.58	\$27,888.96	\$35.00	\$31,920.00		
20	1,600	LF	TEMPORARY CHAIN LINK FENCE	\$3.00	\$4,800.00	\$4.28	\$6,848.00	\$4.00	\$6,400.00		
21	3	EA	FURNISH AND INSTALL STEEL PLATE	\$2,000.00	\$6,000.00	\$4,280.00	\$12,840.00	\$800.00	\$2,400.00		
22	56	LF	FURNISH AND INSTALL PEDESTRIAN HANDRAIL	\$60.00	\$3,360.00	\$61.15	\$3,424.40	\$65.00	\$3,640.00		
23	22,087	SF	LANDSCAPE AREA - ROCK MULCH	\$1.00	\$22,087.00	\$1.22	\$26,946.14	\$0.90	\$19,878.30		

Approved by: *Edward Henry* 1-16 2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086					
BID DATE: January 9, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				F.T. James Construction, Inc El Paso, TX		Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
24	9	EA	BOULDERS	\$200.00	\$1,800.00	\$183.45	\$1,651.05	\$230.00	\$2,070.00
25	1	LS	IRRIGATION SYSTEM	\$65,000.00	\$65,000.00	\$66,352.89	\$66,352.89	\$65,645.00	\$65,645.00
26	1	EA	FABRICATED BENCH	\$1,500.00	\$1,500.00	\$7,950.00	\$7,950.00	\$1,500.00	\$1,500.00
27	390	SF	BRICK PAVERS	\$10.00	\$3,900.00	\$42.81	\$16,695.90	\$8.00	\$3,120.00
28	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,500.00	\$2,500.00	\$611.00	\$611.00	\$1,250.00	\$1,250.00
29	1	EA	PROJECT SIGN	\$2,000.00	\$2,000.00	\$611.00	\$611.00	\$500.00	\$500.00
30	100	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$20.00	\$2,000.00	\$14.68	\$1,468.00	\$15.00	\$1,500.00
31	1	LS	ELECTRICAL SERVICE	\$5,000.00	\$5,000.00	\$7,950.00	\$7,950.00	\$9,500.00	\$9,500.00
32	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$21,500.00	\$21,500.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
				4.73%		4.64%		4.14%	
SUM TOTAL OPTION 1 (ITEMS 1-32)				\$454,822.00		\$388,040.89		\$434,509.78	
UNIT PRICE SCHEDULE: OPTION 2 - GALATZAN PARK									
1	115,297	SF	SANTA ANA SOD	\$0.75	\$86,472.75	\$0.79	\$91,084.63	\$0.52	\$59,954.44

Approved by: *[Signature]* 1-16-2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086					
BID DATE: January 9, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				F.T. James Construction, Inc El Paso, TX		Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	47	EA	1 GAL GROUNDCOVER AND CACTI	\$10.00	\$470.00	\$7.03	\$330.41	\$16.00	\$752.00
3	33	EA	SHRUBS - 5 G	\$20.00	\$660.00	\$21.40	\$706.20	\$30.00	\$990.00
4	1	LS	TOPSOIL (RED DIRT) (W/ GYPSUM AND MAP)	\$200,000.00	\$200,000.00	\$32,900.00	\$32,900.00	\$80,707.00	\$80,707.00
5	1	LS	SAND (MEDIUM AND COARSE)	\$60,000.00	\$60,000.00	\$104,566.00	\$104,566.00	\$71,225.00	\$71,225.00
6	1	LS	SOIL RIPPING (36" DEPTH) (W/ 3" OF SAND MIXING)	\$10,000.00	\$10,000.00	\$66,408.00	\$66,408.00	\$19,500.00	\$19,500.00
7	1	LS	SOIL RIPPING (10" DEPTH) (W/ GYPSUM & 4" OF SAND MIX)	\$10,000.00	\$10,000.00	\$115,940.00	\$115,940.00	\$15,000.00	\$15,000.00
8	16	EA	TREES - 2"	\$250.00	\$4,000.00	\$214.03	\$3,424.48	\$330.00	\$5,280.00
9	1	LS	EXCAVATION (WASTE)	\$80,000.00	\$80,000.00	\$84,574.12	\$84,574.12	\$120,250.00	\$120,250.00
10	1	LS	GRADING	\$85,000.00	\$85,000.00	\$48,528.00	\$48,528.00	\$96,500.00	\$96,500.00
11	2	EA	FURNISH AND INSTALL SIGNS	\$500.00	\$1,000.00	\$226.00	\$452.00	\$275.00	\$550.00
12	60	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$40.00	\$2,400.00	\$30.58	\$1,834.80	\$40.00	\$2,400.00

Approved by: *Edward J. [Signature]* 1-16-2013

BID TITLE: Park Pond Improvements Group 1				BID NO: 2013-086					
BID DATE: January 9, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				F.T. James Construction, Inc El Paso, TX		Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	730	LF	FURNISH AND INSTALL CHAIN LINK FENCE	\$24.00	\$17,520.00	\$24.46	\$17,855.80	\$35.00	\$25,550.00
14	1	LS	5' CONCRETE ACCESS PATH	\$7,500.00	\$7,500.00	\$11,618.00	\$11,618.00	\$2,250.00	\$2,250.00
15	2,900	SF	3/4" FRANKLIN RED ROCK	\$1.50	\$4,350.00	\$1.22	\$3,538.00	\$0.67	\$1,943.00
16	9,467	SF	RECLAMATION SEEDING	\$0.20	\$1,893.40	\$0.18	\$1,704.06	\$0.13	\$1,230.71
17	1	LS	IRRIGATION SYSTEM	\$67,500.00	\$67,500.00	\$69,312.00	\$69,312.00	\$58,980.00	\$58,980.00
18	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,500.00	\$2,500.00	\$1,039.00	\$1,039.00	\$1,350.00	\$1,350.00
19	1,030	LF	SILT FENCE	\$4.00	\$4,120.00	\$2.45	\$2,523.50	\$4.00	\$4,120.00
20	1	EA	PROJECT SIGN	\$2,000.00	\$2,000.00	\$611.00	\$611.00	\$450.00	\$450.00
21	27	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$20.00	\$540.00	\$14.68	\$396.36	\$15.00	\$405.00
22	1	LS	ELECTRICAL SERVICE	\$3,500.00	\$3,500.00	\$7,950.00	\$7,950.00	\$7,500.00	\$7,500.00
23	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$32,500.00	\$32,500.00	\$30,000.00	\$30,000.00	\$24,000.00	\$24,000.00
				4.75%		4.30%		3.99%	
SUM TOTAL OPTION 2 (ITEMS 1-23)				\$683,926.15		\$697,296.36		\$600,887.15	
				Contractor's Total = 683,926.21					

Approved by: *Edward N. King* 1/16/2013

BID TITLE: Park Pond Improvements Group 1					BID NO: 2013-086					
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
					F.T. James Construction, Inc El Paso, TX		Karlsruher Inc El Paso, TX		Martinez bros Contractors, LLC El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	
UNIT PRICE SCHEDULE: ALTERNATE 1 - GALATZAN PARK										
1	243	LF	CHAIN LINK FENCE (20' HIGH)	\$170.00	\$41,310.00	\$183.45	\$44,578.35	\$187.00	\$45,441.00	
SUM TOTAL ALTERNATE 1 (ITEM 1)				\$41,310.00		\$44,578.35		\$45,441.00		
AMENDMENT NO. 1, No.2 & No.3. ACKNOWLEDGED				Yes		Yes		Yes		
BID BOND				Yes		Yes		Yes		

Approved by: *Edmond J. Perry* 1-16-2013

BID NO: Park Pond Improvements Group 1				BID NO: 2013-086					
BID DATE: January 9, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc Paso, TX		Prime Irrigation & Landscape, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
UNIT PRICE SCHEDULE: BASE BID 1 - SHAWVER PARK									
1	6	SY	REMOVE CONCRETE FLUME	\$21.00	\$126.00	\$155.65	\$933.90 Contractor's Total=\$933.91	\$20.00	\$120.00
2	2	CY	FURNISH AND INSTALL CONCRETE FLUME	\$332.49	\$664.98	\$731.04	\$1,462.08	\$350.00	\$700.00
3	14	SY	FURNISH AND INSTALL GABION MAT	\$58.00	\$812.00	\$132.32	\$1,852.48 Contractor's Total=\$1,852.55	\$67.00	\$938.00
4	6	CY	STONE RIPRAP (3")	\$143.00	\$858.00	\$432.72	\$2,596.32 Contractor's Total=\$2,596.33	\$227.00	\$1,362.00
5	325,273	SF	SANTA ANA SOD	\$0.75	\$243,954.75	\$0.93	\$302,503.89 Contractor's Total=\$301,051.74	\$0.90	\$292,745.70
6	33	EA	1 GAL GROUNDCOVER	\$6.59	\$217.47	\$17.44	\$575.52 Contractor's Total=\$575.44	\$7.00	\$231.00
7	44	EA	SHRUBS - 5 G	\$20.06	\$882.64	\$46.95	\$2,065.80 Contractor's Total=\$2,065.69	\$19.00	\$836.00
8	51	EA	TREES - 3"	\$315.00	\$16,065.00	\$662.58	\$33,791.58 Contractor's Total=\$33,791.39	\$280.00	\$14,280.00
9	30	LF	REMOVE CONCRETE CURB & GUTTER	\$5.00	\$150.00	\$17.35	\$520.50 Contractor's Total=\$520.45	\$3.50	\$105.00
10	1	LS	EXCAVATION (WASTE)	\$1,892.00	\$1,892.00	\$3,259.49	\$3,259.49	\$3,200.00	\$3,200.00

Approved by: *Edward [Signature]* 1-16-2013

BID NO: Park Pond Improvements Group 1 BID DATE: January 9, 2013				BID NO: 2013-086 DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc Paso, TX		Prime Irrigation & Landscape, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
11	1	LS	GRADING (TO INCLUDE DESILTING OF EXISTING CULVERT)	\$168,102.00	\$168,102.00	\$284,602.20	\$284,602.20	\$620,300.00	\$620,300.00
12	1	EA	POND DEPTH GAUGE	\$1,119.00	\$1,119.00	\$3,822.86	\$3,822.86	\$1,400.00	\$1,400.00
13	74	SY	FURNISH AND INSTALL 6" CONCRETE DRIVEWAY	\$36.11	\$2,672.14	\$123.57	\$9,144.18 Contractor's Total=\$9,143.86	\$70.00	\$5,180.00
14	2	EA	FURNISH AND INSTALL SIGNS	\$400.00	\$800.00	\$1,140.15	\$2,280.30 Contractor's Total=\$2,280.31	\$175.00	\$350.00
15	2	EA	FURNISH AND INSTALL WHEELCHAIR RAMP	\$602.00	\$1,204.00	\$1,368.18	\$2,736.36 Contractor's Total=\$2,736.37	\$550.00	\$1,100.00
16	491	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$31.94	\$15,682.54	\$82.51	\$40,512.41 Contractor's Total=\$40,510.84	\$34.00	\$16,694.00
17	13,348	SF	3/4" FRANKLIN RED ROCK	\$0.80	\$10,678.40	\$1.16	\$15,483.68 Contractor's Total=\$15,526.14	\$0.90	\$12,013.20
18	148	EA	BOULDERS	\$172.00	\$25,456.00	\$292.42	\$43,278.16 Contractor's Total=\$43,277.51	\$120.00	\$17,760.00
19	1	LS	IRRIGATION SYSTEM	\$147,200.00	\$147,200.00	\$286,138.05	\$286,138.05	\$181,300.00	\$181,300.00
20	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,247.00	\$2,247.00	\$1,576.09	\$1,576.09	\$450.00	\$450.00
21	55	LF	SILT FENCE	\$3.44	\$189.20	\$4.69	\$257.95 Contractor's Total=\$258.21	\$5.50	\$302.50

Approved by: *Edward Nung* 1-16-2013

BID NO: Park Pond Improvements Group 1 BID DATE: January 9, 2013					BID NO: 2013-086 DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc Paso, TX		Prime Irrigation & Landscape, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
22	1	EA	PROJECT SIGN	\$947.00	\$947.00	\$335.34	\$335.34	\$175.00	\$175.00
23	230	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$17.00	\$3,910.00	\$20.56	\$4,728.80 Contractor's Total=\$4,729.49	\$11.00	\$2,530.00
24	1	LS	ELECTRICAL SERVICE	\$3,669.00	\$3,669.00	\$5,499.56	\$5,499.56	\$5,500.00	\$5,500.00
25	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$16,836.00	\$16,836.00	\$33,533.90	\$33,533.90	5%	\$0.00 Contractor's Total=\$58,978.62
				2.53%		3.09%		0.00%	
SUM TOTAL BASE BID 1 (ITEMS 1-25)				\$666,335.12		\$1,083,491.40 Contractor's Total=\$1,082,079.78		\$1,179,572.40 Contractor's Total=\$1,238,431.32	
UNIT PRICE SCHEDULE: OPTION 3 - SHAWVER PARK									
1	1	EA	FURNISH AND INSTALL STEEL PLATE	\$1,064.00	\$1,064.00	\$5,096.28	\$5,096.28	\$550.00	\$550.00
2	8	LF	FURNISH AND INSTALL PEDESTRIAN HANDRAIL	\$53.00	\$424.00	\$272.43	\$2,179.44 Contractor's Total=\$2,179.48	\$26.00	\$208.00
SUM TOTAL OPTION 3 (ITEMS 1-2)				\$1,488.00		\$7,275.72 Contractor's Total=\$7,275.76		\$758.00	
UNIT PRICE SCHEDULE: BASE BID 2 - CAPISTRANO PARK									
1	78,980	SF	SANTA ANA SOD	\$0.79	\$62,394.20	\$1.14	\$90,037.20 Contractor's Total=\$90,422.80	\$0.90	\$71,082.00

Approved by: *Edward [Signature]* 1-16-2013

BID NO: Park Pond Improvements Group 1				BID NO: 2013-086					
BID DATE: January 9, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc Paso, TX		EI Prime Irrigation & Landscape, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	1	LS	EXCAVATION (WASTE)	\$4,489.00	\$4,489.00	\$4,154.76	\$4,154.76 Contractor's Total=\$8,309.52	\$25,475.00	\$25,475.00
3	1	LS	REMOVE DIRT STOCKPILES	\$27,225.00	\$27,225.00	\$3,066.65	\$3,066.65 Contractor's Total=\$42,933.09	\$26,800.00	\$26,800.00
4	1	LS	GRADING	\$39,325.00	\$39,325.00	\$62,014.46	\$62,014.46	\$63,300.00	\$63,300.00
5	309	SY	REMOVE EXISTING ASPHALT PAVEMENT AND BASE	\$8.00	\$2,472.00	\$12.83	\$3,964.47 Contractor's Total=\$3,965.09	\$12.00	\$3,708.00
6	550	LF	FURNISH AND INSTALL CHAIN LINK FENCE	\$23.00	\$12,650.00	\$62.09	\$34,149.50 Contractor's Total=\$34,149.02	\$23.00	\$12,650.00
7	1	LS	IRRIGATION SYSTEM	\$35,792.00	\$35,792.00	\$85,897.98	\$85,897.98	\$36,300.00	\$36,300.00
8	12,290	SF	INFIELD MIX	\$1.64	\$20,155.60	\$0.28	\$3,441.20 Contractor's Total=\$3,472.48	\$2.10	\$25,809.00
9	3,060	SF	3/8" FRANKLIN RED ROCK	\$0.97	\$2,968.20	\$1.69	\$5,171.40 Contractor's Total=\$5,178.85	\$0.90	\$2,754.00
10	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,372.00	\$2,372.00	\$1,949.62	\$1,949.62	\$450.00	\$450.00
11	774	LF	SILT FENCE	\$3.63	\$2,809.62	\$5.81	\$4,496.94 Contractor's Total=\$4,494.91	\$5.50	\$4,257.00
12	1	EA	PROJECT SIGN	\$999.00	\$999.00	\$414.81	\$414.81	\$175.00	\$175.00

Approved by: *Edward Henry* 1-16-2013

BID NO: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc Paso, TX		Prime Irrigation & Landscape, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	1	EA	FURNISH AND INSTALL CHAINLINK FENCE GATE	\$1,815.00	\$1,815.00	\$1,402.07	\$1,402.07	\$875.00	\$875.00
14	213	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$7.00	\$1,491.00	\$25.44	\$5,418.72 Contractor's Total=\$5,417.93	\$11.00	\$2,343.00
15	1	LS	ELECTRICAL SERVICE	\$1,210.00	\$1,210.00	\$2,405.91	\$2,405.91	\$5,500.00	\$5,500.00
16	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$10,908.00	\$10,908.00	\$13,274.00	\$13,274.00	5%	\$0.00 Contractor's Total=\$13,823.90
				4.76%		4.13%		0.00%	
SUM TOTAL BASE BID 2 (ITEMS 1-16)				\$229,075.62		\$321,259.69 Contractor's Total=\$365,702.53		\$281,478.00 Contractor's Total=\$290,301.90	
UNIT PRICE SCHEDULE: OPTION 4 - CAPISTRANO PARK									
1	1	LS	BACKSTOP FENCE & DUGOUT	\$52,581.00	\$52,581.00	\$21,546.28	\$21,546.28	\$24,300.00	\$24,300.00
2	186	LF	REMOVE CHAIN LINK FENCE	\$3.70	\$688.20	\$64.40	\$11,978.40 Contractor's Total=\$11,978.22	\$5.00	\$930.00
SUM TOTAL OPTION 4 (ITEMS 1-2)				\$53,269.20		\$33,524.68 Contractor's Total=\$33,524.50		\$25,230.00	
UNIT PRICE SCHEDULE: OPTION 1 - JAMESTOWN PARK									
1	155	SY	REMOVE CONCRETE FLUME	\$6.00	\$930.00	\$95.59	\$14,816.45 Contractor's Total=\$14,815.92	\$20.00	\$3,100.00

Approved by: *Edward Henry* 1-16-2013

BID NO: Park Pond Improvements Group 1 BID DATE: January 9, 2013					BID NO: 2013-086 DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc Paso, TX		Prime Irrigation & Landscape, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	48	CY	FURNISH AND INSTALL CONCRETE FLUME	\$347.00	\$16,656.00	\$600.35	\$28,816.80 Contractor's Total=\$28,816.64	\$350.00	\$16,800.00
3	159	SY	CONCRETE ACCESS VEHICLE RAMP	\$39.00	\$6,201.00	\$366.24	\$58,232.16 Contractor's Total=\$58,232.32	\$70.00	\$11,130.00
4	89	SY	FURNISH AND INSTALL GABION MAT	\$59.00	\$5,251.00	\$140.04	\$12,463.56 Contractor's Total=\$12,463.34	\$67.00	\$5,963.00
5	43	CY	STONE RIPRAP (3")	\$144.00	\$6,192.00	\$457.94	\$19,691.42 Contractor's Total=\$19,691.56	\$227.00	\$9,761.00
6	2	EA	FURNISH AND INSTALL REMOVABLE BOLLARDS	\$990.00	\$1,980.00	\$496.84	\$993.68	\$850.00	\$1,700.00
7	1	EA	SAFETY END TREATMENT WITH HINGED GRATE	\$2,572.00	\$2,572.00	\$2,590.66	\$2,590.66	\$480.00	\$480.00
8	112,432	SF	SANTA ANA SOD	\$0.75	\$84,324.00	\$0.98	\$110,183.36 Contractor's Total=\$110,125.09	\$0.90	\$101,188.80
9	48	EA	1 GAL GROUNDCOVER	\$6.64	\$318.72	\$18.45	\$885.60 Contractor's Total=\$885.79	\$7.00	\$336.00
10	43	EA	SHRUBS - 5 G	\$20.23	\$869.89	\$49.68	\$2,136.24 Contractor's Total=\$2,136.41	\$19.00	\$817.00
11	98	EA	TREES - 2"	\$202.00	\$19,796.00	\$701.20	\$68,717.60 Contractor's Total=\$68,717.14	\$280.00	\$27,440.00
12	1	LS	EXCAVATION (WASTE)	\$3,465.00	\$3,465.00	\$12,066.08	\$12,066.08	\$7,250.00	\$7,250.00

Approved by: *Edward [Signature]* 1-16-2013

BID NO: Park Pond Improvements Group 1				BID NO: 2013-086				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 9, 2013				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc El Paso, TX		Prime Irrigation & Landscape, Inc El Paso, TX			
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL		
13	1	LS	GRADING	\$50,274.00	\$50,274.00	\$51,813.16	\$51,813.16	\$64,900.00	\$64,900.00		
14	1	EA	POND DEPTH GAUGE	\$1,127.00	\$1,127.00	\$4,045.69	\$4,045.69	\$1,400.00	\$1,400.00		
15	25	SY.	REMOVE EXISTING ASPHALT PAVEMENT AND BASE	\$8.00	\$200.00	\$21.70	\$542.50 Contractor's Total=\$542.62	\$12.00	\$300.00		
16	1	EA	REMOVE AND RELOCATE EXISTING SIGN	\$143.00	\$143.00	\$354.88	\$354.88	\$80.00	\$80.00		
17	4	EA	FURNISH AND INSTALL SIGNS	\$403.00	\$1,612.00	\$1,206.61	\$4,826.44 Contractor's Total=\$4,826.43	\$175.00	\$700.00		
18	2	EA	FURNISH AND INSTALL WHEELCHAIR RAMP	\$996.00	\$1,992.00	\$1,447.93	\$2,895.86	\$550.00	\$1,100.00		
19	912	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$32.52	\$29,658.24	\$87.32	\$79,635.84 Contractor's Total=\$79,632.03	\$34.00	\$31,008.00		
20	1,600	LF	TEMPORARY CHAIN LINK FENCE	\$1.44	\$2,304.00	\$2.84	\$4,544.00 Contractor's Total=\$4,542.52	\$9.00	\$14,400.00		
21	3	EA	FURNISH AND INSTALL STEEL PLATE	\$1,154.00	\$3,462.00	\$964.81	\$2,894.43 Contractor's Total=\$2,894.44	\$550.00	\$1,650.00		
22	56	LF	FURNISH AND INSTALL PEDESTRIAN HANDRAIL	\$53.00	\$2,968.00	\$160.26	\$8,974.56 Contractor's Total=\$8,974.32	\$26.00	\$1,456.00		
23	22,087	SF	LANDSCAPE AREA - ROCK MULCH	\$1.16	\$25,620.92	\$1.45	\$32,026.15 Contractor's Total=\$31,951.46	\$0.90	\$19,878.30		

Approved by: *Edward [Signature]* 1-16-2013

BID NO: Park Pond Improvements Group 1				BID NO: 2013-086					
BID DATE: January 9, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc El Paso, TX		Prime Irrigation & Landscape, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
24	9	EA	BOULDERS	\$173.25	\$1,559.25	\$309.46	\$2,785.14	\$120.00	\$1,080.00
25	1	LS	IRRIGATION SYSTEM	\$62,663.00	\$62,663.00	\$118,128.34	\$118,128.34	\$78,600.00	\$78,600.00
26	1	EA	FABRICATED BENCH	\$1,681.00	\$1,681.00	\$2,058.33	\$2,058.33	\$1,850.00	\$1,850.00
27	390	SF	BRICK PAVERS	\$7.51	\$2,928.90	\$18.38	\$7,168.20 Contractor's Total=\$7,169.38	\$17.00	\$6,630.00
28	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,264.00	\$2,264.00	\$1,667.96	\$1,667.96	\$450.00	\$450.00
29	1	EA	PROJECT SIGN	\$954.00	\$954.00	\$354.88	\$354.88	\$175.00	\$175.00
30	100	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$17.00	\$1,700.00	\$21.76	\$2,176.00 Contractor's Total=\$2,176.15	\$11.00	\$1,100.00
31	1	LS	ELECTRICAL SERVICE	\$5,198.00	\$5,198.00	\$14,834.18	\$14,834.18	\$5,500.00	\$5,500.00
32	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$14,095.00	\$14,095.00	\$28,390.77	\$28,390.77	Blank	\$0.00
				3.90%		4.05%		0.00%	
SUM TOTAL OPTION 1 (ITEMS 1-32)				\$360,959.92		\$701,710.92 Contractor's Total=\$701,573.18		\$418,223.10 Contractor's Total=\$439,134.26	
UNIT PRICE SCHEDULE: OPTION 2 - GALATZAN PARK									
1	115,297	SF	SANTA ANA SOD	\$0.75	\$86,472.75	\$1.02	\$117,602.94 Contractor's Total=\$117,893.75	\$0.90	\$103,767.30 Contractor's Total=\$103,776.30

Approved by: *Edward [Signature]* 1-16-2013

BID NO: Park Pond Improvements Group 1				BID NO: 2013-086				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT			
BID DATE: January 9, 2013				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc Paso, TX		EI Prime Irrigation & Landscape, Inc El Paso, TX			
ITEM #	EST QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL		
2	47	EA	1 GAL GROUNDCOVER AND CACTI	\$6.66	\$313.02	\$19.26	\$905.22 Contractor's Total=\$905.45	\$7.00	\$329.00		
3	33	EA	SHRUBS - 5 G	\$20.32	\$670.56	\$51.87	\$1,711.71 Contractor's Total=\$1,711.61	\$19.00	\$627.00		
4	1	LS	TOPSOIL (RED DIRT) (W/ GYPSUM AND MAP)	\$109,388.00	\$109,388.00	\$111,143.73	\$111,143.73	\$74,800.00	\$74,800.00		
5	1	LS	SAND (MEDIUM AND COARSE)	\$93,612.00	\$93,612.00	NO BID	NO BID	\$54,700.00	\$54,700.00		
6	1	LS	SOIL RIPPING (36" DEPTH) (W/ 3" OF SAND MIXING)	\$7,250.00	\$7,250.00	\$56,905.59	\$56,905.59	\$220,100.00	\$220,100.00		
7	1	LS	SOIL RIPPING (10" DEPTH) (W/ GYPSUM & 4" OF SAND MIX)	\$7,250.00	\$7,250.00	\$122,999.06	\$122,999.06	\$98,300.00	\$98,300.00		
8	16	EA	TREES - 2"	\$203.00	\$3,248.00	\$732.01	\$11,712.16 Contractor's Total=\$11,712.12	\$280.00	\$4,480.00		
9	1	LS	EXCAVATION (WASTE)	\$79,750.00	\$79,750.00	\$4,445.75	\$4,445.75	\$95,250.00	\$95,250.00		
10	1	LS	GRADING	\$87,000.00	\$87,000.00	\$51,867.07	\$51,867.07	\$119,200.00	\$119,200.00		
11	2	EA	FURNISH AND INSTALL SIGNS	\$405.00	\$810.00	\$1,259.63	\$2,519.26	\$175.00	\$350.00		
12	60	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$29.23	\$1,753.80	\$91.15	\$5,469.00 Contractor's Total=\$5,469.16	\$34.00	\$2,040.00		

Approved by: *Edward H. King* 1-16-2013

BID NO: Park Pond Improvements Group 1				BID NO: 2013-086					
BID DATE: January 9, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc Paso, TX		EI Prime Irrigation & Landscape, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	730	LF	FURNISH AND INSTALL CHAIN LINK FENCE	\$22.04	\$16,089.20	\$55.45	\$40,478.50 Contractor's Total=\$40,480.92	\$23.00	\$16,790.00
14	1	LS	5' CONCRETE ACCESS PATH	\$4,712.00	\$4,712.00	\$8,150.54	\$8,150.54	\$4,580.00	\$4,580.00
15	2,900	SF	3/4" FRANKLIN RED ROCK	\$1.16	\$3,364.00	\$1.51	\$4,379.00 Contractor's Total=\$4,383.51	\$0.90	\$2,610.00
16	9,467	SF	RECLAMATION SEEDING	\$0.17	\$1,609.39	\$1.01	\$9,561.67 Contractor's Total=\$9,539.93	\$0.35	\$3,313.45
17	1	LS	IRRIGATION SYSTEM	\$65,743.00	\$65,743.00	\$115,925.87	\$115,925.87	\$75,600.00	\$75,600.00
18	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$2,274.00	\$2,274.00	\$1,741.25	\$1,741.25	\$450.00	\$450.00
19	1,030	LF	SILT FENCE	\$3.48	\$3,584.40	\$5.19	\$5,345.70 Contractor's Total=\$5,342.31	\$5.50	\$5,665.00
20	1	EA	PROJECT SIGN	\$958.00	\$958.00	\$370.48	\$370.48	\$175.00	\$175.00
21	27	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$12.00	\$324.00	\$84.14	\$2,271.78	\$11.00	\$297.00
22	1	LS	ELECTRICAL SERVICE	\$3,596.00	\$3,596.00	\$6,075.86	\$6,075.86	\$5,500.00	\$5,500.00
23	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$16,766.00	\$16,766.00	\$17,783.00	\$17,783.00	Blank	\$0.00
				2.81%		2.54%		0.00%	
SUM TOTAL OPTION 2 (ITEMS 1-23)				\$596,538.12		\$699,365.14 Contractor's Total=\$699,637.99		\$888,923.75 Contractor's Total=\$933,369.94	

Approved by: *Edward J. [Signature]* 1-16-2013

BID NO: Park Pond Improvements Group 1				BID NO: 2013-086					
BID DATE: January 9, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Medlock Commercial Contractors, LLC El Paso, TX		Mirador Enterprises, Inc Paso, TX		EI Prime Irrigation & Landscape, Inc El Paso, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
UNIT PRICE SCHEDULE: ALTERNATE 1 - GALATZAN PARK									
1	243	LF	CHAIN LINK FENCE (20' HIGH)	\$119.00	\$28,917.00	NI BID	NO BID	\$96.00	\$23,328.00
SUM TOTAL ALTERNATE 1 (ITEM 1)				\$28,917.00		NO BID		\$23,328.00	
AMENDMENT NO. 1, No.2 & No.3 ACKNOWLEDGED				Yes		Yes		Yes	
BID BOND				Yes		Yes		Yes	

Approved by: *Edward Hertz* 1-16-2013

BID NO: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Spartan Construction of New Mexico		Three C's Contractors, Inc Paso, TX		El	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
UNIT PRICE SCHEDULE: BASE BID 1 - SHAWVER PARK									
1	6	SY	REMOVE CONCRETE FLUME	\$17.39	\$104.34 Contractor's Total=\$104.00	\$50.00	\$300.00		
2	2	CY	FURNISH AND INSTALL CONCRETE FLUME	\$405.72	\$811.44 Contractor's Total=\$811.00	\$654.00	\$1,308.00		
3	14	SY	FURNISH AND INSTALL GABION MAT	\$144.90	\$2,028.60 Contractor's Total=\$2,029.00	\$55.00	\$770.00		
4	6	CY	STONE RIPRAP (3")	\$144.90	\$869.40 Contractor's Total=\$869.00	\$48.00	\$288.00		
5	325,273	SF	SANTA ANA SOD	\$0.75	\$243,954.75 Contractor's Total=\$245,087.00	\$0.45	\$146,372.85		
6	33	EA	1 GAL GROUNDCOVER	\$6.66	\$219.78 Contractor's Total=\$220.00	\$8.00	\$264.00		
7	44	EA	SHRUBS - 5 G	\$20.28	\$892.32 Contractor's Total=\$893.00	\$17.00	\$748.00		
8	51	EA	TREES - 3"	\$318.78	\$16,257.78 Contractor's Total=\$16,258.00	\$290.00	\$14,790.00		
9	30	LF	REMOVE CONCRETE CURB & GUTTER	\$6.95	\$208.50 Contractor's Total=\$209.00	\$5.00	\$150.00		
10	1	LS	EXCAVATION (WASTE)	\$3,071.88	\$3,071.88 Contractor's Total=\$3,072.00	\$1,650.00	\$1,650.00		

Approved by: *Edward Arvizu* 1-16-2013

BID NO: Park Pond Improvements Group 1				BID NO: 2013-086					
BID DATE: January 9, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Spartan Constuction of New Mexico		Three C's Contractors, Inc Paso, TX		El	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
11	1	LS	GRADING (TO INCLUDE DESILTING OF EXISTING CULVERT)	\$117,658.80	\$117,658.80 Contractor's Total=\$117,659.00	\$194,500.00	\$194,500.00		
12	1	EA	POND DEPTH GAUGE	\$927.36	\$927.36 Contractor's Total=\$927.00	\$1,500.00	\$1,500.00		
13	74	SY	FURNISH AND INSTALL 6" CONCRETE DRIVEWAY	\$40.86	\$3,023.64 Contractor's Total=\$3,024.00	\$36.44	\$2,696.56		
14	2	EA	FURNISH AND INSTALL SIGNS	\$405.72	\$811.44 Contractor's Total=\$811.00	\$165.00	\$330.00		
15	2	EA	FURNISH AND INSTALL WHEELCHAIR RAMP	\$1,043.28	\$2,086.56 Contractor's Total=\$2,087.00	\$1,190.00	\$2,380.00		
16	491	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$30.71	\$15,078.61 Contractor's Total=\$15,083.00	\$12.21	\$5,995.11		
17	13,348	SF	3/4" FRANKLIN RED ROCK	\$0.81	\$10,811.88 Contractor's Total=\$10,831.00	\$0.57	\$7,608.36		
18	148	EA	BOULDERS	\$173.88	\$25,734.24 Contractor's Total=\$25,734.00	\$120.00	\$17,760.00		
19	1	LS	IRRIGATION SYSTEM	\$153,467.65	\$153,467.65 Contractor's Total=\$153,468.00	\$136,692.00	\$136,692.00		
20	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$1,738.80	\$1,738.80 Contractor's Total=\$1,739.00	\$750.00	\$750.00		
21	55	LF	SILT FENCE	\$5.79	\$318.45 Contractor's Total=\$319.00	\$2.00	\$110.00		

Approved by: *Edward King* 1-16-2013

BID NO: Park Pond Improvements Group 1 BID DATE: January 9, 2013				BID NO: 2013-086 DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Spartan Construction of New Mexico		Three C's Contractors, Inc Paso, TX			
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
22	1	EA	PROJECT SIGN	\$637.56	\$637.56 Contractor's Total=\$638.00	\$350.00	\$350.00		
23	230	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$11.59	\$2,665.70 Contractor's Total=\$2,666.00	\$7.00	\$1,610.00		
24	1	LS	ELECTRICAL SERVICE	\$3,709.44	\$3,709.44 Contractor's Total=\$3,709.00	\$3,800.00	\$3,800.00		
25	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$19,416.60	\$19,416.60 Contractor's Total=\$19,417.00	\$1,500.00	\$1,500.00		
				3.10%		0.28%			
SUM TOTAL BASE BID 1 (ITEMS 1-25)				\$626,505.52 Contractor's Total=\$627,663.00		\$544,222.88			
UNIT PRICE SCHEDULE: OPTION 3 - SHAWVER PARK									
1	1	EA	FURNISH AND INSTALL STEEL PLATE	\$1,072.26	\$1,072.26 Contractor's Total=\$1,072.00	\$1,529.00	\$1,529.00		
2	8	LF	FURNISH AND INSTALL PEDESTRIAN HANDRAIL	\$57.96	\$463.68 Contractor's Total=\$464.00	\$90.00	\$720.00		
SUM TOTAL OPTION 3 (ITEMS 1-2)				\$1,535.94 Contractor's Total=\$1,536.00		\$2,249.00			
UNIT PRICE SCHEDULE: BASE BID 2 - CAPISTRANO PARK									
1	78,980	SF	SANTA ANA SOD	\$0.75	\$59,235.00 Contractor's Total=\$59,510.00	\$0.45	\$35,541.00		

Approved by: *Edward King* 1-16-2013

BID NO: Park Pond Improvements Group 1				BID NO: 2013-086					
BID DATE: January 9, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Spartan Construction of New Mexico		Three C's Contractors, Inc Paso, TX		EI	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	1	LS	EXCAVATION (WASTE)	\$21,445.20	\$21,445.20 Contractor's Total=\$21,445.00	\$4,081.00	\$4,081.00		
3	1	LS	REMOVE DIRT STOCKPILES	\$30,139.20	\$30,139.20 Contractor's Total=\$30,139.00	\$24,000.00	\$24,000.00		
4	1	LS	GRADING	\$27,241.20	\$27,241.20 Contractor's Total=\$27,241.00	\$34,200.00	\$34,200.00		
5	309	SY	REMOVE EXISTING ASPHALT PAVEMENT AND BASE	\$6.60	\$2,039.40 Contractor's Total=\$2,042.00	\$6.00	\$1,854.00		
6	550	LF	FURNISH AND INSTALL CHAIN LINK FENCE	\$22.02	\$12,111.00 Contractor's Total=\$12,114.00	\$25.00	\$13,750.00		
7	1	LS	IRRIGATION SYSTEM	\$36,608.70	\$36,608.70 Contractor's Total=\$36,609.00	\$30,595.00	\$30,595.00		
8	12,290	SF	INFIELD MIX	\$1.62	\$19,909.80 Contractor's Total=\$19,945.00	\$3.25	\$39,942.50		
9	3,060	SF	3/8" FRANKLIN RED ROCK	\$0.81	\$2,478.60 Contractor's Total=\$2,483.00	\$0.65	\$1,989.00		
10	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$1,738.80	\$1,738.80 Contractor's Total=\$1,739.00	\$750.00	\$750.00		
11	774	LF	SILT FENCE	\$2.89	\$2,236.86 Contractor's Total=\$2,243.00	\$2.00	\$1,548.00		
12	1	EA	PROJECT SIGN	\$637.56	\$637.56 Contractor's Total=\$638.00	\$350.00	\$350.00		

Approved by: *Edward J. King* 1-16-2013

BID NO: Park Pond Improvements Group 1				BID NO: 2013-086					
BID DATE: January 9, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Spartan Construction of New Mexico		Three C's Contractors, Inc Paso, TX			
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	1	EA	FURNISH AND INSTALL CHAINLINK FENCE GATE	\$1,286.71	\$1,286.71 Contractor's Total=\$1,287.00	\$880.00	\$880.00		
14	213	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$11.59	\$2,468.67 Contractor's Total=\$2,469.00	\$7.00	\$1,491.00		
15	1	LS	ELECTRICAL SERVICE	\$1,970.64	\$1,970.64 Contractor's Total=\$1,971.00	\$1,500.00	\$1,500.00		
16	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$7,534.80 3.29%	\$7,534.80 Contractor's Total=\$7,535.00	\$1,500.00 0.77%	\$1,500.00		
SUM TOTAL BASE BID 2 (ITEMS 1-16)				\$229,082.14 Contractor's Total=\$229,408.00		\$193,971.50			
UNIT PRICE SCHEDULE: OPTION 4 - CAPISTRANO PARK									
1	1	LS	BACKSTOP FENCE & DUGOUT	\$20,865.60	\$20,865.60 Contractor's Total=\$20,866.00	\$37,000.00	\$37,000.00		
2	186	LF	REMOVE CHAIN LINK FENCE	\$4.63	\$861.18 Contractor's Total=\$862.00	\$2.50	\$465.00		
SUM TOTAL OPTION 4 (ITEMS 1-2)				\$21,726.78 Contractor's Total=\$21,728.00		\$37,465.00			
UNIT PRICE SCHEDULE: OPTION 1 - JAMESTOWN PARK									
1	155	SY	REMOVE CONCRETE FLUME	\$9.91	\$1,536.05 Contractor's Total=\$1,536.00	\$6.00	\$930.00		

Approved by: *Edward Terry* 1-16-2013

BID NO: Park Pond Improvements Group 1				BID NO: 2013-086					
BID DATE: January 9, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Spartan Construction of New Mexico		Three C's Contractors, Inc Paso, TX			
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
2	48	CY	FURNISH AND INSTALL CONCRETE FLUME	\$318.78	\$15,301.44 Contractor's Total=\$15,301.00	\$276.00	\$13,248.00		
3	159	SY	CONCRETE ACCESS VEHICLE RAMP	\$41.44	\$6,588.96 Contractor's Total=\$6,589.00	\$22.00	\$3,498.00		
4	89	SY	FURNISH AND INSTALL GABION MAT	\$133.30	\$11,863.70 Contractor's Total=\$11,864.00	\$55.00	\$4,895.00		
5	43	CY	STONE RIPRAP (3")	\$144.90	\$6,230.70 Contractor's Total=\$6,231.00	\$48.00	\$2,064.00		
6	2	EA	FURNISH AND INSTALL REMOVABLE BOLLARDS	\$695.52	\$1,391.04 Contractor's Total=\$1,391.00	\$1,080.00	\$2,160.00		
7	1	EA	SAFETY END TREATMENT WITH HINGED GRATE	\$2,608.20	\$2,608.20 Contractor's Total=\$2,608.00	\$3,388.00	\$3,388.00		
8	112,432	SF	SANTA ANA SOD	\$0.75	\$84,324.00 Contractor's Total=\$84,715.00	\$0.45	\$50,594.40 Contractor's Total=\$50,594.00		
9	48	EA	1 GAL GROUND COVER	\$6.66	\$319.68 Contractor's Total=\$320.00	\$8.00	\$384.00		
10	43	EA	SHRUBS - 5 G	\$20.28	\$872.04 Contractor's Total=\$872.00	\$17.00	\$731.00		
11	98	EA	TREES - 2"	\$202.86	\$19,880.28 Contractor's Total=\$19,880.00	\$215.00	\$21,070.00		
12	1	LS	EXCAVATION (WASTE)	\$6,665.40	\$6,665.40 Contractor's Total=\$6,665.00	\$2,750.00	\$2,750.00		

Approved by: *Edwin Nung 1-16-2013*

BID NO: Park Pond Improvements Group 1
 BID DATE: January 9, 2013

BID NO: 2013-086
 DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT

				Spartan Consturction of New Mexico		Three C's Contractors, Inc Paso, TX		El	
ITEM #	EST QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	1	LS	GRADING	\$26,661.60	\$26,661.60 Contractor's Total=\$26,662.00	\$41,790.00	\$41,790.00		
14	1	EA	POND DEPTH GAUGE	\$869.40	\$869.40 Contractor's Total=\$869.00	\$1,500.00	\$1,500.00		
15	25	SY	REMOVE EXISTING ASPHALT PAVEMENT AND BASE	\$10.43	\$260.75 Contractor's Total=\$261.00	\$11.00	\$275.00		
16	1	EA	REMOVE AND RELOCATE EXISTING SIGN	\$144.90	\$144.90 Contractor's Total=\$145.00	\$450.00	\$450.00		
17	4	EA	FURNISH AND INSTALL SIGNS	\$521.64	\$2,086.56 Contractor's Total=\$2,087.00	\$165.00	\$660.00		
18	2	EA	FURNISH AND INSTALL WHEELCHAIR RAMP	\$1,912.68	\$3,825.36 Contractor's Total=\$3,825.00	\$1,280.00	\$2,560.00		
19	912	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$31.87	\$29,065.44 Contractor's Total=\$29,073.00	\$23.00	\$20,976.00		
20	1,600	LF	TEMPORARY CHAIN LINK FENCE	\$2.31	\$3,696.00 Contractor's Total=\$3,709.00	\$4.40	\$7,040.00		
21	3	EA	FURNISH AND INSTALL STEEL PLATE	\$1,101.24	\$3,303.72 Contractor's Total=\$3,304.00	\$1,529.00	\$4,587.00		
22	56	LF	FURNISH AND INSTALL PEDESTRIAN HANDRAIL	\$63.75	\$3,570.00	\$23.57	\$1,319.92		
23	22,087	SF	LANDSCAPE AREA - ROCK MULCH	\$1.15	\$25,400.05 Contractor's Total=\$25,603.00	\$0.65	\$14,356.55		

Approved by: *Edward King* 1-16-2013

	Spartan Constnction of New Mexico	Three C's Contractors, Inc Paso, TX	El		
--	--	--	-----------	--	--

ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
24	9	EA	BOULDERS	\$173.88	\$1,564.92 <small>Contractor's Total=\$1,565.00</small>	\$120.00	\$1,080.00		
25	1	LS	IRRIGATION SYSTEM	\$66,368.84	\$66,368.84 <small>Contractor's Total=\$66,369.00</small>	\$60,726.00	\$60,726.00		
26	1	EA	FABRICATED BENCH	\$1,970.64	\$1,970.64 <small>Contractor's Total=\$1,971.00</small>	\$1,800.00	\$1,800.00		
27	390	SF	BRICK PAVERS	\$9.27	\$3,615.30 <small>Contractor's Total=\$3,617.00</small>	\$15.00	\$5,850.00		
28	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$1,738.80	\$1,738.80 <small>Contractor's Total=\$1,739.00</small>	\$750.00	\$750.00		
29	1	EA	PROJECT SIGN	\$637.56	\$637.56 <small>Contractor's Total=\$638.00</small>	\$350.00	\$350.00		
30	100	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$11.59	\$1,159.00	\$7.00	\$700.00		
31	1	LS	ELECTRICAL SERVICE	\$5,216.40	\$5,216.40 <small>Contractor's Total=\$5,216.00</small>	\$4,800.00	\$4,800.00		
32	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$12,171.60	\$12,171.60 <small>Contractor's Total=\$12,172.00</small>	\$1,500.00	\$1,500.00		
SUM TOTAL OPTION 1 (ITEMS 1-32)					\$350,908.33 <small>Contractor's Total=\$351,527.00</small>		\$278,782.87		

UNIT PRICE SCHEDULE: OPTION 2 - GALATZAN PARK

1	115,297	SF	SANTA ANA SOD	\$0.75	\$86,472.75 <small>Contractor's Total=\$86,874.00</small>	\$0.45	\$51,883.65		
---	---------	----	---------------	--------	--	--------	-------------	--	--

Approved by: *Edward [Signature]* 1-16-2013

BID NO: Park Pond Improvements Group 1					BID NO: 2013-086					
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Spartan Construction of New Mexico		Three C's Contractors, Inc Paso, TX		El		
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	TOTAL
2	47	EA	1 GAL GROUNDCOVER AND CACTI	\$6.66	\$313.02 Contractor's Total=\$313.00	\$10.00	\$470.00			
3	33	EA	SHRUBS - 5 G	\$20.28	\$669.24 Contractor's Total=\$669.00	\$17.00	\$561.00			
4	1	LS	TOPSOIL (RED DIRT) (W/ GYPSUM AND MAP)	\$53,323.20	\$53,323.20 Contractor's Total=\$53,323.00	\$90,000.00	\$90,000.00			
5	1	LS	SAND (MEDIUM AND COARSE)	\$54,482.40	\$54,482.40 Contractor's Total=\$54,482.00	\$90,510.00	\$90,510.00			
6	1	LS	SOIL RIPPING (36" DEPTH) (W/ 3" OF SAND MIXING)	\$41,151.60	\$41,151.60 Contractor's Total=\$41,152.00	\$147,000.00	\$147,000.00			
7	1	LS	SOIL RIPPING (10" DEPTH) (W/ GYPSUM & 4" OF SAND MIX)	\$7,824.60	\$7,824.60 Contractor's Total=\$7,825.00	\$120,200.00	\$120,200.00			
8	16	EA	TREES - 2"	\$202.86	\$3,245.76 Contractor's Total=\$3,246.00	\$215.00	\$3,440.00			
9	1	LS	EXCAVATION (WASTE)	\$53,323.20	\$53,323.20 Contractor's Total=\$53,323.00	\$65,100.00	\$65,100.00			
10	1	LS	GRADING	\$35,935.20	\$35,935.20 Contractor's Total=\$35,935.00	\$64,260.00	\$64,260.00			
11	2	EA	FURNISH AND INSTALL SIGNS	\$405.72	\$811.44 Contractor's Total=\$811.00	\$165.00	\$330.00			
12	60	SY	FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS	\$32.16	\$1,929.60 Contractor's Total=\$1,930.00	\$26.67	\$1,600.20			

Approved by: *Edward [Signature]* 1-16-2013

BID NO: Park Pond Improvements Group 1				BID NO: 2013-086					
BID DATE: January 9, 2013				DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT					
				Spartan Construction of New Mexico		Three C's Contractors, Inc Paso, TX		El	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	730	LF	FURNISH AND INSTALL CHAIN LINK FENCE	\$22.02	\$16,074.60 Contractor's Total=\$16,078.00	\$25.00	\$18,250.00		
14	1	LS	5' CONCRETE ACCESS PATH	\$5,216.40	\$5,216.40 Contractor's Total=\$5,216.00	\$3,900.00	\$3,900.00		
15	2,900	SF	3/4" FRANKLIN RED ROCK	\$1.15	\$3,335.00 Contractor's Total=\$3,362.00	\$0.57	\$1,653.00		
16	9,467	SF	RECLAMATION SEEDING	\$0.17	\$1,609.39 Contractor's Total=\$1,646.00	\$0.03	\$284.01		
17	1	LS	IRRIGATION SYSTEM	\$69,175.26	\$69,175.26 Contractor's Total=\$69,175.00	\$59,968.00	\$59,968.00		
18	1	EA	CONSTRUCTION ENTRANCE / EXIT	\$1,738.80	\$1,738.80 Contractor's Total=\$1,739.00	\$750.00	\$750.00		
19	1,030	LF	SILT FENCE	\$3.47	\$3,574.10 Contractor's Total=\$3,582.00	\$2.00	\$2,060.00		
20	1	EA	PROJECT SIGN	\$463.68	\$463.68 Contractor's Total=\$464.00	\$350.00	\$350.00		
21	27	LF	FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB	\$11.59	\$312.93 Contractor's Total=\$313.00	\$7.00	\$189.00		
22	1	LS	ELECTRICAL SERVICE	\$3,593.52	\$3,593.52 Contractor's Total=\$3,594.00	\$3,500.00	\$3,500.00		
23	1	LS	MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid)	\$17,388.00 3.76%	\$17,388.00	\$1,500.00 0.21%	\$1,500.00		
SUM TOTAL OPTION 2 (ITEMS 1-23)				\$461,963.69 Contractor's Total=Blank		\$727,758.86			

Approved by: *Eward Perry* 1-16-2013

BID NO: Park Pond Improvements Group 1					BID NO: 2013-086				
BID DATE: January 9, 2013					DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT				
				Spartan Construction of New Mexico		Three C's Contractors, Inc Paso, TX		El	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
UNIT PRICE SCHEDULE: ALTERNATE 1 - GALATZAN PARK									
1	243	LF	CHAIN LINK FENCE (20' HIGH)	\$69.55	\$16,900.65 Contractor's Total=\$16,901.00	\$97.50	\$23,692.50		
SUM TOTAL ALTERNATE 1 (ITEM 1)				\$16,900.65		\$23,692.50			
				Contractor's Total=\$16,901.00					
AMENDMENT NO. 1, No.2 & No.3 ACKNOWLEDGED				Yes		Yes			
BID BOND				Yes		Yes			

Approved by: *Edward Wang* 1-16-2013



Park Pond Improvements Group 1



April 30, 2013



OPTION 2- GALATZAN PARK POND

DISTRICT 8

Address: 650 Wallenberg Drive 79912

- Galatzan Park consists of constructing the following:
 - New soccer field
 - New sod
 - Soil treatment for sod placement
 - New concrete access path
 - New concrete sidewalks
 - New ADA accessible sitting area
 - Installation of landscaping
 - New irrigation system serviced by reclaimed water
 - Site cleaning
 - Grading

Site Location





Funding Source:

- 2012-2013 Certificate of Obligations
- El Paso Water Utilities-Stormwater

- This is a low bid, unit priced contract
 - **Twelve (12)** bids were received
- The lowest responsible and responsive bid:
 - Spartan Construction

Recommendation:

- Award Option #2: Galatzan to Spartan Construction

Total \$ 461,963.69

Construction Time: **150** Consecutive Calendar Days
Construction Start: **June 2013**
Construction Completion: **November 2013**



Questions/Comments

April 30, 2013