



Agenda Item Form

Agenda Date: 05/04/04

Districts Affected: 8

Dept. Head/Contact Information: BYRON E. JOHNSON

Type of Agenda Item:

- | | | |
|----------------------------------------------------------------------|---------------------------------------------------|----------------------------------------------------|
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Staffing Table Changes | <input type="checkbox"/> Board Appointments |
| <input type="checkbox"/> Tax Installment Agreements | <input type="checkbox"/> Tax Refunds | <input type="checkbox"/> Donations |
| <input checked="" type="checkbox"/> RFP/ BID/ Best Value Procurement | <input type="checkbox"/> Budget Transfer | <input type="checkbox"/> Item Placed by Citizen |
| <input type="checkbox"/> Application for Facility Use | <input type="checkbox"/> Bldg. Permits/Inspection | <input type="checkbox"/> Introduction of Ordinance |
| <input type="checkbox"/> Interlocal Agreements | <input type="checkbox"/> Contract/Lease Agreement | <input type="checkbox"/> Grant Application |
| <input type="checkbox"/> Other _____ | | |

Funding Source:

- General Fund
- Grant (duration of funds: _____ Months)
- Other Source: COMMUNITY DEVELOPMENT GRANT

Legal:

- Legal Review Required Attorney Assigned (please scroll down): None Approved Denied

Timeline Priority: High Medium Low # of days: _____

Why is this item necessary:

Change of Scope

Explain Costs, including ongoing maintenance and operating expenditures, or Cost Savings:

none

Statutory or Citizen Concerns:

n/a

Departmental Concerns:

n/a



DATE: April 23, 2004

CITY CLERK DEPARTMENT

TO: Municipal Clerk

2004 APR 23 PM 1 37

FROM: Byron E. Johnson, C.P.M.
Director of Purchasing x 4313

THRU: AURORA WELLS
Interim Bid Clerk ext. 4038

Please place the following item on the **CONSENT** agenda for the Council Meeting of **May 04, 2004.**

Item should read as follows:

Change Order No. One (Construction Change) to Jan - Car, Inc. for "Doniphan & Logan Park Improvements project" for a decreased amount of \$ 27,060.00. The new contract value is \$348,558.00.

Contact person: Miguel Rodriguez, Accounting Technician at 541-4424.

AGENDA FOR: May 04, 2004

**CITY OF EL PASO PURCHASING
CHANGE ORDER**

DATE:	04/23/04	CHANGE ORDER NO.:	01
		<input type="checkbox"/> SCOPE CHANGE	<input checked="" type="checkbox"/> CONSTRUCTION CHANGE
PROJECT:	DONIPHAN & LOGAN PARK IMPROVEMENT	BID NO.:	2004-049
TO (Contractor):	JAN - CAR, INC.	DEPT. ID#:	71150069
		PROJ/GRANT/USER:	G7128CD0074
		FUND:	07762
		ACCOUNT:	508027
		PO NO.:	

You are directed to make the following changes in this Contract:

This change adjusts the scope to bring the project back into alignment with the project budget.

The following work is being deleted from the contract:

1. Small side canopy.
2. Reduce safe deck area.
3. One complete picnic unit.
4. Brick pavers.

It is determined that the following work needs to be added to meet ADA compliance:

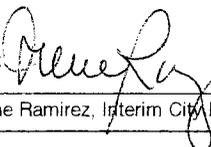
1. Handrails, stairs, and sidewalk.

CHANGE ORDER AMOUNT : -\$27,060.00

Original Contract Sum	\$375,618.00
Net Change by previous Change Orders	\$0.00
Contract Sum prior to this Change Order	\$375,618.00
Contract Sum will be (increased) (decreased) (unchanged) by this Change Order	-\$27,060.00
New Contract Sum, including this Change Order	\$348,558.00
Total Net Value of Change Orders To Date	\$27,060.00

Contract Time will be (increased) (decreased) **(unchanged)** **BY () DAYS***

Net Change Order Percentage (Not to exceed 25%) **-7.76%**

CITY OF EL PASO TWO CIVIC CENTER PLAZA EL PASO TX 79901 CITY COUNCIL ACTION REQ'D: CIRCLE ONE: (YES) NO DATE _____ APPROVED: _____ ENGINEERING DEPARTMENT BY:  Irene Ramirez, Interim City Engineer	COMMUNITY DEVELOPMENT BY: _____ DATE: _____	ARCHITECT/ENGINEER ARCHITECTURE BY: _____ DATE: _____	CONTRACTOR JAN-CAR, INC. BY: _____ DATE: _____
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* Subject to the terms of the Contract, GENERAL CONDITIONS, SECTION 2.5

CITY OF EL PASO BID TABULATION

BID TITLE: DONIPHAN PARK AND LOGAN PARK IMPROVEMENTS

BID #: 2004-049

BID DATE: FEBRUARY 11, 2004

DEPART: PARKS

	BLAIR-HALL CO., INC. EL PASO, TEXAS	F. T. JAMES CONSTRUCTION, INC. EL PASO, TEXAS	JAN - CAR INC. EL PASO, TEXAS	J M Z CONTRACTORS, INC. EL PASO, TEXAS	KARLSRUBER, INC. DBA CSA ENGINEERS EL PASO, TEXAS
DESCRIPTION	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
BASE BID I DONIPHAN PARK	\$349,000.00	\$357,333.00	\$340,740.00	\$348,000.00	\$449,900.00
ALTERNATE NO. 1A	\$39,000.00	\$55,000.00	\$58,760.00	\$77,000.00	\$67,100.00
SUM TOTAL FOR DONIPHAN PARK BASE BID I & ALTERNATE 1A	\$388,000.00	\$412,333.00	\$399,500.00	\$425,000.00	\$517,000.00
BASE BID II LOGAN PARK	\$43,000.00	\$64,111.00	\$34,878.00	\$38,000.00	\$61,100.00
SUM TOTAL BASE BID 1, AND ALTERNATES 1 A AND BASE BID II	\$431,000.00	\$476,444.00	\$434,378.00	\$463,000.00	\$578,100.00
BID BOND SUBMITTED	YES	YES	YES	YES	YES
AMENDMENTS KNOWLEDGE	YES	YES	YES	YES	YES

Approved by: 

2004-049 DONIPHAN PARK AND LOGAN PARK IMPROVE

REQUEST FOR CHANGE ORDER

To: Rick Talamo: Contract Administrator

Date: April 22, 2004

From: Kareem Dallo: P.E. Engrng. Div. Mngr. of Const. **Engineering ext.:** 4425

Re: Doniphan & Logan Park Imp.

Bid no: 2004-049

Change order No: 1

Please Indicate type: Scope

Please indicate action to PO: Decrease

Change in contract time: 0 days

Change order amount: (\$27,060.00)

Unforeseen condition:

Value engineering:

Error/omission:

User request:

Total: (\$27,060.00)

Description: Due to insufficient funds the following items need to be deleted from the contract

1. Small side canopy.
2. Reduce safe deck area.
3. One complete picnic unit.
4. Brick pavers.

It has also been determined that the following work is needed in order to meet ADA compliance.

1. Handrails, stairs and sidewalk.

Attachments: **Problem/Solution Rationalization**
 Contractor's Cost Proposal



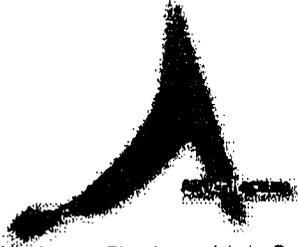
ENGINEERING DEPARTMENT-CONSTRUCTION DIVISION

CHANGE ORDER REQUEST JUSTIFICATION

Due to insufficient funds the following items have to be deleted from the contract at Doniphan Park.

1. Small side canopy, (\$3,500.00).
2. Adjust safe deck area to seven hundred fifty three square feet, (\$11,479.00).
3. One complete picnic unit, (\$9,804.00).
4. Brick pavers, (\$4,995.00).

It also has been determined that additional handrails, stairs and sidewalk are needed in order to meet ADA compliance. Cost is \$2,718.00



Architecture • Planning • Interior Design

FAX TRANSMITTAL

COMPANY: ENGINEERING DEPT. CITY OF EL PASO

FROM: J.L. Salas

ATTENTION: MONICA CASTREJON

PAGES: 3

PHONE: (915) 541-4357

PHONE: (915) 533-0052

FAX: (915) 541-4441

FAX: (915) 533-0384

RE: DONIPHAN AND LOGAN PARK 5

DATE:

Urgent For Review Please Comment Please Reply As Requested For Your Information

Comments:

<p>MONICA: I SEND YOU A COPY OF FINAL PROPOSALS FOR DONIPHAN AND LOGAN PARKS PLEASE LET ME KNOW WHICH IS THE NEXT STEP.</p> <p>If you need additional information don't hesitate to call us.</p>

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General Contractor
Commercial / Industrial
Design / Build / Turnkey
Pre-engineered Buildings / Site-work
Utilities / Concrete / Paving

Jan - Car, Inc.

16000 Ashford Street
Emerald Springs Golf Club (LL)
Horizon City, Texas 79928
(915) 852-9500 Fax: (915) 852- 9331
e-mail: jancarine@aol.com

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APRIL 20, 2004

THE HONORABLE MAYOR AND CITY COUNCIL
CITY OF EL PASO
EL PASO, TEXAS 79903

RE: REVISION OF CONSTRUCTION BUDGET
PROJECT BID NO. 2004-049
DONIPHAN PARK AND LOGAN PARK
IMPROVEMENTS

ARCHITECT: ARCHITECTURE
2617 MONTANA AVE.
EL PASO, TEXAS 79903

GENTLEMEN:

WE APPRECIATE THIS OPPORTUNITY TO SUBMIT THIS LIST OF VALUE
ENGINEERING IDEAS AND COSTS, FOR YOUR CONSIDERATION.

- DONIPHAN PARK BASE BID I AMOUNT-----\$ 340,740.00
- 1. DEDUCT THE SMALL SIDE CANOPY (10' X 20') FROM THE LARGE UNIT
THAT COVERS THE PLAYGROUND EQUIPMENT AREA-----< \$ 3,500.00 >
- 2. ADJUST THE SAFEDECK SURFACE AREA THAT INSTALLS AROUND
AND UNDER THE PLAYGROUND EQUIPMENT TO 753 SF-----< \$ 11,479.00 >
- 3. DEDUCT ONE COMPLETE PICNIC AREA UNIT (CONCRETE, CANOPY,
AND PICNIC TABLE) AND ADD BACK CHAT-----< \$ 9,804.00 >
- 4. DELETE TWO 18' X 18' CANOPIES THAT COVER THE REMAINING
PICNIC AREA UNITS-----< \$ 15,680.00 >
- 5. DELETE THE BRICK PAVERS AS DETAILED-----< \$ 4,995.00 >
- 6. PROVIDE ADDITIONAL HANDRAILS, STAIRS AND SIDEWALK
AS DETAILED-----ADD \$ 2,718.00
- 7. RELOCATE LANDSCAPING CONTROLS-----\$ 0.00
- 8. A.R.C. ELECTRICAL, INC. HAS VARIFIED THAT THE LIGHT POLES
ARE ALUMINUM.-----\$ 0.00

DONIPHAN PARK BASE BID I REVISED BID AMOUNT----- \$ 298,000.00

COST TO ADD BACK THE TWO 18 X 18 CANOPIES----- \$ 15,680.00

DONIPHAN PARK---BASE BID I, VALUE ENGINEERED, ----- \$ 313,680.00

General Contractor
Commercial / Industrial
Design / Build / Turnkey
Pre-engineered Buildings / Site-work
Utilities / Concrete / Paving

Jan - Car, Inc.

16000 Ashford Street
Emerald Springs Golf Club (LL)
Horizon City, Texas 79928
(915) 852-9500 Fax: (915) 852- 9331
e-mail: jancarinc@aol.com

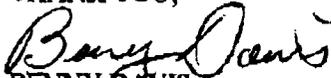
PAGE 2 OF 2

LOGAN PARK BASE BID II AMOUNT-----\$ 34,878.00

TOTAL COMBINED BASE BID I & II-----\$ 348,558.00

IF WE CAN BE OF FURTHER HELP, OR IF ADDITIONAL INFORMATION IS
NEEDED, PLEASE DO NOT HESITATE TO CONTACT US.

THANK YOU,


BENNY DAVIS
VICE PRESIDENT

04-20-04

DONIPHAN & LOGAN PARK IMPROVEMENTS

Deductive Change Order

	\$ 3,500.00 /
	\$ 11,479.00 /
	\$ 9,804.00 /
	\$ 4,995.00 /
	<hr/>
	\$ 29,778.00
	- 2,718.00
	<hr/>
	27,060.00

TOTAL