

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: PUBLIC HEALTH

AGENDA DATE: MAY 5, 2009

CONTACT PERSON/PHONE: MIKE HILL/TERRENCE FREIBURG

PURCHASING MANAGER, 541-4313

DISTRICT(S) AFFECTED: #7

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Approve award of Bid 2009-076 Building Space Rental-Carolina WIC Clinic to El Paso A.R.C. Electric, receiving the highest evaluation points. Total Award \$172,800.00 for three years. Option to renew 2 additional 3 year periods.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The WIC Program provides services to residents of El Paso County who meet income and nutrition need. Services include screening and assessment (height, weight, lab work, etc.) referral, education (individual & group classes) and supplemental food. Foods are provided through the issuance of an electronic benefit card redeemed at local grocery stores. We are currently providing services to over 14,175 clients annually.

CITY CLERK DEPT.
MAR 20 PM 12:12

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

No

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

<u>FUNDING CODES: DEPT I.D.</u>	<u>ACCOUNT #</u>	<u>FUND #</u>
<u>Department :41150011 Project: G4109AD & G4109NE</u>	<u>502400</u>	<u>06341 & 06343</u>

BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD: Mike Hill, Director 

(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA: _____

CITY MANAGER: _____ **DATE:** _____

PROJECT FORM

DATE: APRIL 16, 2009

PROJECT: BUILDING SPACE LEASE-CAROLINA WIC CLINIC
BID: 2009-076
BUDGET NO.: 41150011- 502400 - 06341 PROJECT G4109AD AND BUDGET 41150011- 502400 - 06343 PROJECT G4109NE
FUNDING SOURCE: TDH WIC SERVICES-BUILDING LEASES-WIC ADMINISTRATION AND TDH WIC SERVICES-BUILDING LEASES-WIC NUTRITON ADMINISTRATION
REPRESENTATIVE DISTRICT(S): 7

RECOMMENDATION: _____ VENDOR: EL PASO A.R.C. ELECTRIC INC.
EL PASO, TX
ITEMS: ALL
AMOUNT: \$172,800.00 3 YRS
AMOUNT: 1ST OPTION \$194,400.00 3YRS
AMOUNT: 2ND OPTION \$217,800.00 3YRS
DISCOUNT: NONE
TOTAL AWARD: \$172,800.00 3 YRS

This is a thirty-six month contract with options as stated above for a total of nine (9) years. Financial Services, Purchasing Division and Public Health recommend award as indicated, vendor offered the Best Value for this service.

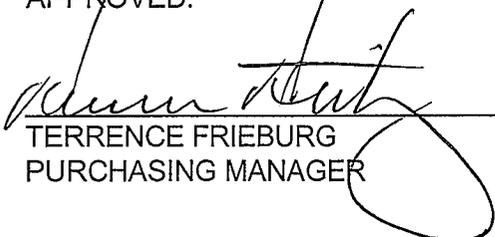
BID'S SOLICITED 11 BID'S LOCALS 10
BID'S RECEIVED 02
BIDS SVCS 06
"NO BIDS" RECEIVED 00

CURRENT TAXES PAID _____
OUT-OF-TOWN _____

TOTAL ESTIMATED AWARD: \$172,800.00 for 3 YRS

FUNDS: AVAILABLE _____ NOT AVAILABLE _____ COMPTROLLER _____

COUNCIL: APPROVED _____ REJECTED _____ CITY CLERK _____
APPROVED: _____ COUNCIL MEETING OF MAY 5, 2009


TERRENCE FRIEBURG
PURCHASING MANAGER

CITY OF EL PASO BID TABULATION

BID ITEM: BUILDING SPACE RENTAL - CAROLINA WIC CLINIC
 BID DATE: JANUARY 7, 2009

BID # 2009-076
 DEPARTMENT: PUBLIC HEALTH

		D. P. ROD L.T.D. BY DAVID RODRIGUEZ (GENERAL PARTNER) EL PASO, TX			EL PASO A. R. C. ELECTRIC, INC. EL PASO, TX					
ITEM	DESCRIPTION	MONTHLY RATE	TOTAL PER YEAR	3 YEAR TOTAL	MONTHLY RATE	TOTAL PER YEAR	3 YEAR TOTAL			
A.	BASE LEASE INITIAL THREE (3) YEAR LEASE	\$11,211.00	\$134,532.00 <small>(X 12 MONTHS)</small>	\$403,596.00 <small>(X 3 YEARS)</small>	\$4,800.00	\$57,600.00 <small>(X 12 MONTHS)</small>	\$172,800.00 <small>(X 3 YEARS)</small>			
OPTION TO EXTEND THE TERM OF THE AGREEMENT										
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR THIRTY (30) WRITTEN NOTICE. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:										
B.	FIRST OPTION TO RENEW FOR ADDITIONAL THREE (3) YEAR PERIOD	\$7,500.00	\$90,000.00 <small>(X 12 MONTHS)</small>	\$270,000.00 <small>(X 3 YEARS)</small>	\$5,400.00	\$64,800.00 <small>(X 12 MONTHS)</small>	\$194,400.00 <small>(X 3 YEARS)</small>			
C.	SECOND OPTION TO RENEW FOR ADDITIONAL THREE (3) YEAR PERIOD	\$8,000.00	\$96,000.00 <small>(X 12 MONTHS)</small>	\$288,000.00 <small>(X 3 YEARS)</small>	\$6,050.00	\$72,600.00 <small>(X 12 MONTHS)</small>	\$217,800.00 <small>(X 3 YEARS)</small>			
GRAND TOTAL (ALL THREE YEAR TOTAL: B + C):		\$558,000.00 <small>(BIDDER'S GRAND TOTAL: \$961,596.00)</small>			\$412,200.00					
ESTIMATED TIME NEEDED FOR OCCUPANCY: ___ CONSECUTIVE CALENDAR DAYS		90			90					
PAYMENT TERMS:		NET - 30 DAYS			NET - 30 DAYS					
BIDDER AGREES TO ACCEPT PAYMENT PROCUREMENT CARD:		YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>			YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>					
BIDS SOLICITED: 11		BIDS RECEIVED: 2			BIDS LOCAL: 10			NO BIDS: 0		

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: 
 DATE: 1-15-09

2009-076 BUILDING SPACE RENTAL - CAROLINA WIC CLINIC -
 DEPARTMENT OF PUBLIC HEALTH

09 APR 20 PM 12:12
 CITY CLERK DEPT.

5 STAR DEVELOPMENT
12190 ROJAS DRIVE
EL PASO TEXAS 79936

T-GROUP PROPERTIES
JIM STRATHMAN
9440 VISCOUNT #200
EL PASO, TX 79925

RIVER OAKS PROPERTIES
ONE HELEN OF TROY PLAZA
EL PASO TEXAS 79912

GEORGE DIPP
PLAZA PROPERTIES
PO BOX 55
EL PASO, TX 79940

EDWARD SAUCEDO & SON CO INC.
ATTN.: DAVID SAUCEDO
709 N. COPIA ST.
EL PASO, TX 79903

T SUNRISE
9434 VISCOUNT BLVD STE 155
EL PASO TX 79925

DP.ROD LTD
DAVID RODRIGUEZ
5820 KINSFIELD
EL PASO TX 79912

GGIA II LTD
9434 VISCOUNT BLVD STE 155
EL PASO TX 79925

BIG 8 CORP
2525 E EL SEGUNDO BLVD
EL SEGUNDO CA 90245

CAROLINA GROUP LLC
KENNY GROSS
10110 MONTWOOD
EL PASO TX 79925

AMEX PROPERTIES LLC
116 S PIEDRAS
EL PASO TX 79905

CITY CLERK DEPT.
09 APR 20 PM 12:12