CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Aviation

AGENDA DATE: 05/11/2010

CONTACT PERSON NAME AND PHONE NUMBER: Airport: Monica Lombraña, A.A.E., Director of Aviation -780-4793

DISTRICT(S) AFFECTED: All

SUBJECT:
Request approval of a budget transfer setting up appropriation for the capital project titled Reconstruction of Taxiway L.

BACKGROUND / DISCUSSION:

In accordance with the 2008 Airfield Pavement Maintenance and Management Study, as prepared and completed by Camp Dresser Mckee Inc. and Pavement Consultants Inc., identified Taxiway L is programmed for complete reconstruction. The project will include design, reconstruction in its entirety (8,200 LF) as well as the taxiway radius geometries to be in accordance with the new FAA standards.

PRIOR COUNCIL ACTION:

Yes. Approval of award for Engineering Design Services to Parkhill Smith & Cooper, Inc., for a project known as "EPIA Taxiway L Reconstruction" in the amount of eight hundred seventy two thousand nine hundred eighty five and 00/100 dollars ($872,985.00) and that the City Engineer be authorized to approve up to $50,000.00 in additional services for a total contract amount not to exceed nine hundred twenty two thousand nine hundred eighty five and 00/100 dollars ($922,985.00).

AMOUNT AND SOURCE OF FUNDING:
The $15,434,000 will be funded from Passenger Facility Charges using the following accounting information:

41095-62620031-PAP0055-62000

BOARD / COMMISSION ACTION:
N/A

**********REQUIRED AUTHORIZATION**********

DEPARTMENT HEAD: Monica Lombraña

Monica Lombraña, A.A.E., Director of Aviation

Information copy to appropriate Deputy City Manager