

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

EA

DEPARTMENT: EL PASO POLICE DEPARTMENT- FUSION CENTER

AGENDA DATE: May 25, 2010

**CONTACT PERSON NAME AND PHONE NUMBER: Commander Z. Silva #1799 • 915 564-7101
Carmen Arrieta-Candelaria, Chief Financial Officer, 915-541-4293**

DISTRICT(S) AFFECTED: City Wide Districts or City Wide Police Areas.

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the purchasing manager from financial services to issue a purchase order to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

REQUEST that the Purchasing Manager from Financial Services be authorized to purchase via I2's sole source letter, the design, implementation and consulting costs at \$226,426.00.

The intended software purchase will allow the visual investigative analysis to bring clarity to complex investigations and scenarios. The i2 products enable analysts and investigators to uncover connections, patterns, and relationships hidden within volumes of seemingly unrelated data. With i2 Analysis Suite 7 products analysts/investigators can search, store, visualize and analyze data. These analytical tools deliver powerful visualization and analysis capabilities, advanced data access functionality and time-saving performance.

*The i2 integrated suite of products is designed for a wide range of investigations including:
• Counterterrorism • Drug Trafficking • Money Laundering • Securities Fraud • Credit Card Fraud
• Insurance Fraud • Forensic Accounting • Organized Crime • Major Incident • Identity Theft
• Threat Assessment • Force Protection • Counterfeiting*

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

El Paso UASI (Urban Area Strategic Initiative) is a Tier II city. The El Paso Fusion Center was approved by the UASI working group (which consists of area law enforcement agencies) to fund the Fusion Center. The Fusion Center opened on 2/1/2010. I2 will enable the Fusion Center to:

- Identify hidden meaning in volumes of disparate data*
- Perform an array of sophisticated analyses*
- Communicate findings with intuitive briefing charts*

The implementation project requirement will consist of the Design Intelligence iBase Schema, Import Oracle Data Warehouse into iBase, Design incremental daily import from Oracle Data Warehouse, Import Intergraph's Public Safety Law Enforcement RMS data into iBase and design incremental daily updates as well as importing smaller police records databases and other sources of information i.e. subscription databases etc.

Analyst's Notebook also accommodates the information sharing needs of cross-agency operations. The end result is an information sharing environment where each agency has access to the complete intelligence picture.

Modern investigations involve vast amounts of raw, multi-format data gathered from a wide variety of sources. Somewhere in this data lies the key to your investigation, obscured by the volume and apparent randomness of individual facts.

Analyst's Notebook enables analysts and investigators to uncover and interpret the relationships and patterns hidden in multi-source data, conveying their findings in intuitive charts that graphically display the data with entities and links. All entities and links in these analytical charts include the supporting information, either embedded in the chart or through direct links to databases. This ensures that the source information can substantiate the charts during legal proceedings or briefings.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

The City Council has not considered this item in the past. Other items that are related to this purchase include the Records Management System (I-Leads), the Oracle Business Intelligence Enterprise Edition and the Dell T7500 Workstations.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

The source of Funding will be covered by the UASI Funds FY2008 Grants
Account # 508035
Department # 22150024
Fund # 07189
Project: G220906

BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

A/ACM Chandler for Chief Allen

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

**FINANCIAL SERVICES DEPARTMENT, PURCHASING DIVISION
PROJECT FORM**

DATE: May 11, 2010

EX

TO: Municipal Clerk

FROM: Carmen Arrieta-Candelaria
Chief Financial Officer, ext. 4011

Deniese Baisley
Procurement Analyst, ext. 4263

Please place the following item on the CONSENT Agenda of May 25, 2010

Item should read as follows

Request that the Purchasing Manager, Financial Services, Purchasing Division be authorized to issue purchase order to i2 Inc., the sole source for software and consulting services, for designing and importing and implementing existing databases into a centralized information system for use by the Police Department in the estimated annual amount of \$226,426.00.

Additionally, it is requested that the City Attorney's Office review and that the City Manager be authorized to execute any related contract documents and agreements necessary to effectuate this award.

Department: Police
Total Amount: \$226,426.00
Funding Source: UASI Funds FY2008 Grants
District(s): All

COUNCIL APPROVED REJECTED MUNICIPAL CLERK _____

APPROVED: _____ COUNCIL MEETING DATE: May 25, 2010

Carmen Arrieta-Candelaria, CFO
Financial Services Department

map

cc: Bid File



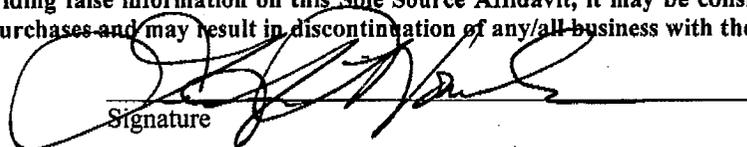
**FINANCIAL SERVICES
PURCHASING DIVISION**

SOLE SOURCE AFFIDAVIT

THIS IS AN OFFICIAL PURCHASING DOCUMENT - RETAIN WITH PURCHASE ORDER FILE

Before me, the undersigned official, on this day, personally appeared Jennifer LW Vowels, Asst. Vice President Contracts, i2 Inc., a person known to me to be the person whose signature appears below, whom after being duly sworn upon his/her oath deposed and said:

1. My name is Jennifer LW Vowels, Asst. Vice President Contracts, i2 Inc. I am over the age of 18, have never been convicted of a crime and am competent to make this affidavit.
2. I am an authorized representative of the following company or firm: i2 Inc.
3. The above named company or firm is the sole source for the following item(s), product(s) or service(s):
Analyst's Notebook, Analyst's Workstation, iBase module, iXa Search AN Service, ALPR plate match module, Intellishare server application and Intellishare client, GIS plug into i2 ibase, i2 consulting and i2 training.
4. Competition in providing the above named item(s) product(s), service(s) is precluded by the existence of a patent, copyright, secret process or monopoly as stated under Section 252.022, Subchapter A of the Local Governmental Code 7A or as provided for under 7B-F of the same section. Also, attached hereto is a sole source letter, which sets forth the reasons why this Vendor is a sole source provider (dated and signed).
5. There is/are no other like item(s) or product(s) available for purchase that would serve the same purpose or function.
6. Note: This Vendor understands that by providing false information on this Sole Source Affidavit, it may be considered a non-responsible Vendor on this and future purchases and may result in discontinuation of any/all business with the City of El Paso.

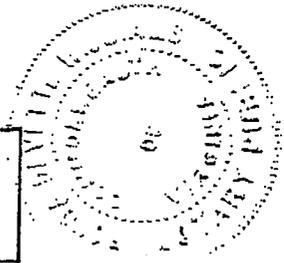

Signature

SUBSCRIBED AND SWORN to before me on this 16th day of April, 2010.

NOTARY PUBLIC Ronda Devette Williams - Registration #7038322
PRINTED NAME RONDA DEVETTE WILLIAMS
MY COMMISSION EXPIRES November 30, 2010

COMPANY NAME: i2 Inc.
ADDRESS, CITY, STATE & ZIP CODE 1430 Spring Hill Road, Suite 600, McLean, VA 22102
PHONE: 703-921-0195 FAX NUMBER: 703-921-0196
CONTACT NAME AND TITLE: Jennifer LW Vowels, AVP, Contracts & Legal
WEB ADDRESS: _____ EMAIL: _____
FEDERAL TAX ID NUMBER: 98-0154470 TEXAS SALES TAX NUMBER: -

**RONDA DEVETTE WILLIAMS
NOTARY PUBLIC
COMMONWEALTH OF VIRGINIA
MY COMMISSION EXPIRES NOV. 30, 2010**





April 20, 2010

City of El Paso
Attn: Mr. Terrence Freiburg

Dear Mr. Freiburg:

i2, Inc. ("i2") is pleased to present you with this letter describing our sole source justifications of our products.

Please allow me to offer the following information to clarify the sole source status of i2's software products and services. All components of i2 products are developed, enhanced and maintained by i2 and no third party vendor, company or entity is authorized by i2 to develop new product features, provide services, or provide maintenance to these products. i2 is the Sole Source provider for any upgrades, captive replacement parts, components, maintenance service and warranties for this software. i2 Consulting services are provided solely by i2 employees and are not outsourced to any other third party vendors.

El Paso Police Department has been utilizing i2's Analyst Notebook (ANB) product for a number of years and the City of El Paso is looking into expanding and purchasing more licenses for the ANB product. i2 offers many software products that interoperate with the other i2 ANB product modules and are components with each other.

i2 is the publisher, holder of all copyrights, and holder of sole source for the software and maintenance and support listed below. Furthermore, i2 is the exclusive distributor of these products. Portions of our products are protected by trade secrets and are unique in the market. These i2 specific software packages must be purchased directly from i2.

Products, Maintenance & Support

- | | |
|--|-------------------------------------|
| i2 Analyst's Notebook ® | i2 iBridge Developer |
| i2 Analyst's Notebook ® French | i2 iBridge |
| i2 Analyst's Notebook ® Spanish | i2 iBridge French |
| i2 Analyst's Notebook ® German | i2 iBridge Spanish |
| i2 Analyst's Notebook ® Developers Kit | i2 PatternTracer TCA |
| i2 Analyst's Workstation | I2 Visual Notebook |
| i2 iBase Designer | i2 iXv |
| i2 iBase | i2 iXa (AN Search) |
| i2 iBase Designer SSE | i2 Text Chart |
| i2 iBase SSE | i2 Chart Explorer |
| i2 iBase GIS | i2 Intellishare Server Applications |
| i2GIS plug into i2 ibase | i2 ALPR plate match module |

Unique Features

The following are a few of the features that are unique to i2's Consulting and Investigative services:

1. i2 Inc. is the only company that is the sole provider of consultant services that offers Subject Matter Expertise on deploying i2 products.
2. i2 Inc. is the leading worldwide provider of visual investigative analysis software for law enforcement, government, military, intelligence, and commercial organizations.
3. A community of more than 2,000 organizations worldwide relies on i2's analytical expertise to fulfill their investigative and intelligence analysis needs. Our products and solutions have proven instrumental in helping to solve some of the most challenging and complex cases around the world.
4. i2, Inc. products have proven instrumental in helping to solve cases of fraud, drug trafficking, counterterrorism, national security, corporate security and more.
5. i2 Consulting can improve the efficiency of your analysts by addressing their unique investigative needs. i2 Consulting can improve the efficiency of your analysts by addressing their unique.
6. Our consultants work with customers to understand their specific requirements and then determine the best methods to address their analytical goals.
7. i2 Consulting will recommend solutions that align analytical and technical requirements, which may include customizing our products and/or on-site technical training.
8. i2 Investigative and Training Services can improve the efficiency of your analysts by addressing their unique investigative needs. i2 Training and Investigative Services can improve the efficiency of your analysts by addressing their unique needs.
9. Our Training Team works directly with customers to understand their specific requirements and then determine the best methods to address their analytical goals.
10. i2 Trainers will recommend solutions that align analytical and technical requirements, which may include customizing our products and/or on-site technical training.

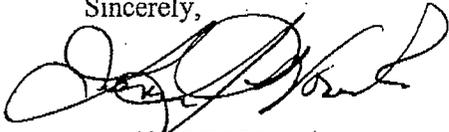
i2's Customization and utilization of Multiple Data Sources using ANB and AWS

i2 offers *i2 Analyst's Notebook SDK*, a Software Development Kit that can be used to incorporate custom functionality quickly and easily. Our consultants can develop your custom solutions, train your organization's developers to use the SDK, or assist you in partnering with a systems integrator to fulfill your specific requirements. Using *i2 Analyst's Workstation 3* as an analytical data warehouse, i2 consultants can transform and load information from your individual systems, allowing you to run simple or sophisticated searches across your data to reveal hidden content and patterns. As investigative data is amassed in a variety of databases, organizations can turn to *i2 iBridge 2* to interrogate this information from within *Analyst's Notebook*. *iBridge* is a connectivity tool that gives analysts real-time access to the most current information in their databases. i2's consultants can quickly perform *iBridge* integration for you, or train your technical staff on *iBridge* integration.

Conclusion

i2, Inc. is pleased with this opportunity to present the City of El Paso with information describing our sole source justifications as well as our product and service capabilities. i2 does not currently contract with any third party vendors or resellers to provide these services. Please do not hesitate to contact, Susan Drummond, at 703-921-0195 should you have any questions or require additional information.

Sincerely,



Jennifer LW Vowels
AVP, Contracts and Legal
703-921-0195

Cc: SD