

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

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DEPARTMENT: EL PASO POLICE DEPARTMENT- FUSION CENTER

AGENDA DATE: May 25, 2010

CONTACT PERSON NAME AND PHONE NUMBER: Commander Z. Silva #1799 • 915 564-7101  
Carmen Arrieta-Candelaria, Chief Financial Officer, 915-541-4293

DISTRICT(S) AFFECTED: City Wide Districts or City Wide Police Areas.

**SUBJECT:**

**APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the purchasing manager from financial services to issue a purchase order to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.**

REQUEST that the Purchasing Manager from Financial Services be authorized to purchase **i2 Analysis Suite 7 products from i2 Inc.** through their GSA contractor under Cooperative Purchasing Program GSA Contract, Schedule 70, GS-35F-0241J for a cost of \$122,670.00.

*The intended software purchase will allow the visual investigative analysis to bring clarity to complex investigations and scenarios. The i2 products enable analysts and investigators to uncover connections, patterns, and relationships hidden within volumes of seemingly unrelated data. With i2 Analysis Suite 7 products analysts/investigators can search, store, visualize and analyze data. These analytical tools deliver powerful visualization and analysis capabilities, advanced data access functionality and time-saving performance.*

*The i2 integrated suite of products is designed for a wide range of investigations including:*

- Counterterrorism • Drug Trafficking • Money Laundering • Securities Fraud • Credit Card Fraud
- Insurance Fraud • Forensic Accounting • Organized Crime • Major Incident • Identity Theft
- Threat Assessment • Force Protection • Counterfeiting

**BACKGROUND / DISCUSSION:**

**Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?**

*El Paso UASI (Urban Area Strategic Initiative) is a Tier II city. The El Paso Fusion Center was approved by the UASI working group (which consists of area law enforcement agencies) to fund the Fusion Center. The Fusion Center opened on 2/1/2010. I2 will enable the Fusion Center to:*

- Identify hidden meaning in volumes of disparate data
- Perform an array of sophisticated analyses
- Communicate findings with intuitive briefing charts

*The implementation project requirement will consist of the Design Intelligence iBase Schema, Import Oracle Data Warehouse into iBase, Design incremental daily import from Oracle Data Warehouse, Import Intergraph's Public Safety Law Enforcement RMS data into iBase and design incremental daily updates as well as importing smaller police records databases and other sources of information i.e. subscription databases etc.*

Analyst's Notebook also accommodates the information sharing needs of cross-agency operations. The end result is an information sharing environment where each agency has access to the complete intelligence picture.

Modern investigations involve vast amounts of raw, multi-format data gathered from a wide variety of sources. Somewhere in this data lies the key to your investigation, obscured by the volume and apparent randomness of individual facts.

Analyst's Notebook enables analysts and investigators to uncover and interpret the relationships and patterns hidden in multi-source data, conveying their findings in intuitive charts that graphically display the data with entities and links. All entities and links in these analytical charts include the supporting information, either embedded in the chart or through direct links to databases. This ensures that the source information can substantiate the charts during legal proceedings or briefings.

**PRIOR COUNCIL ACTION:**

Has the Council previously considered this item or a closely related one?

The City Council has not considered this item in the past. Other items that are related to this purchase include the Records Management System (I-Leads), the Oracle Business Intelligence Enterprise Edition and the Dell T7500 Workstations.

**AMOUNT AND SOURCE OF FUNDING:**

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

The source of Funding will be covered by the UASI Funds FY2008 Grants  
Account # 508035  
Department # 22150024  
Fund # 07189  
Project: G220906

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**BOARD / COMMISSION ACTION:**

Enter appropriate comments or N/A

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

A/ACM Gardner for Chief Allen  
(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

*Information copy to appropriate Deputy City Manager*

**FINANCIAL SERVICES DEPARTMENT, PURCHASING DIVISION  
PROJECT FORM**

DATE: May 11, 2010

TO: Municipal Clerk

FROM: Carmen Arrieta-Candelaria  
Chief Financial Officer, ext. 4011

Deniese Baisley  
Procurement Analyst, ext. 4263

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Please place the following item on the CONSENT Agenda of May 25, 2010

Item should read as follows:

Request that the Purchasing Manager, Financial Services, Purchasing Division be authorized to issue purchase order to i2 Inc., a GSA contractor under Cooperative Purchasing Program GSA Contract, Schedule 70, GS-35F-0241J for i2 Analysis Suite 7 product licenses, maintenance and support for investigative analysis software for use by the Police Department in the amount of \$122,670.00.

Additionally, it is requested that the City Attorney's Office review and that the City Manager be authorized to execute any related contract documents and agreements necessary to effectuate this award.

Department: Police  
Total Amount: \$122,670.00  
Funding Sources: UASI Funds FY2008 Grants  
District(s): All

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COUNCIL APPROVED  REJECTED  MUNICIPAL CLERK \_\_\_\_\_

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APPROVED:

COUNCIL MEETING DATE: May 25, 2010

\_\_\_\_\_  
Carmen Arrieta-Candelaria, CFO  
Financial Services Department

*MVA*

cc: Bid File

*Dedicated to Outstanding Customer Service for a Better Community*

**S E R V I C E   S O L U T I O N S   S U C C E S S**

To: Carmen Arrieta-Candelaria, CFO

From: Gregory Allen, Chief of Police

Date: March 8, 2010

Re: i2 Software Purchase



Mayor  
John F. Cook

City Council

District 1  
Ann Morgan Lilly

District 2  
Susie Byrd

District 3  
Emma Acosta

District 4  
Carl L. Robinson

District 5  
Rachel Quintana

District 6  
Eddie Holguin Jr.

District 7  
Steve Ortega

District 8  
Beto O'Rourke

City Manager  
Joyce A. Wilson

The Police Department recommends purchasing the I2 software suite 7 bundle. The purpose of this software purchase is to allow the visual investigative analysis to bring clarity to complex criminal investigations and scenarios.

*1. Is there an urgent need for the product/service? In other words, is time of the essence?*

Yes, there is an urgent need for this product. The EPPD Fusion Center, along with the Intelligence section, require this product in order to incorporate disparate data from various sources into one location and then turn that data into actionable intelligence. The Fusion Center opened in February of 2010 and is in need of this product to provide accurate and timely information to all investigative, patrol and executive levels within the department.

*2. Does the purchase through the Program promote the standardization of equipment?*

Yes, this will be the only analysis software product utilized within the El Paso Police Department.

*3. Does the purchase through the Program support local business? If not, is there a comparable product/service available locally?*

No, there is no locally owned business that has a comparative product.

*4. Do the available vendors have prior work experience and/or familiarity with the City?*

Yes, the El Paso Police Department purchased an older version of analysis notebook in 2004.

*5. Is the pricing reasonable as compared to other similar products/work performed for the City of El Paso in the past or as quoted from other companies?*

Yes, price reasonableness has been established because the cooperative purchasing agency used a competitive purchasing process in the awarding of this contract.





**i2 Inc.**  
**GSA Cooperative Purchasing Program**  
**Price Quote**

GSA requires that, *This Purchase Order is a Co-op order and is governed by the terms and conditions of the Federal Supply Schedule contract # GS-35F-0241J* to be placed on all purchase orders.

GSA Contract Number: GS-35F-0241J  
 i2 Tax ID: 98-015-4470

Zina Silva  
 El Paso Police Department  
 911 N. Raynor  
 El Paso, TX 79903

4/27/2010

Quote Reference: SF014224

This GSA Cooperative Purchasing Program (Co-op) Price Quote includes prices for the purchase of i2 Software and/or Maintenance. The use of i2 software is subject to the terms and conditions of the GSA schedule contact number referenced above.

Purchase orders with open market items must be clearly labeled on the order as items not on the Federal Supply Schedule.

**System Requirements**

Supported Desktop Operating Systems: Windows Vista Business/Enterprise/Ultimate x86 (32-bit), Windows XP Professional x86 Service Pack 2, Windows 2000 Professional Service Pack 4, and Vista.  
 Supported Thin-Client Environments: Windows Server 2003 TSE, Windows Server 2003 R2 Standard/Enterprise x86 TSE (optionally with Citrix Presentation Server 4) Service Pack 1 and Service Pack 2, Windows 2000 Server/Advanced Server TSE (optionally with Citrix Presentation Server 4) Service Pack 4.

i2 is committed to updating it's product suite to fully support Vista in the near future. More details on Windows Vista support including known issues is available in product specific Release Notes.

Please contact i2 Sales Support for updated specifications. Software products are licensed for (i) one standalone user per license (one unit), or (ii) network installations with concurrent users per license (one unit for each concurrent user). i2 software products include the software, media, documentation, and dongle and are subject to the warranty described below.

**QUOTE**

(ALL PRICES IN US\$)

Product Name	Quantity	Unit Price	Total Price
i2 Analyst's Notebook English  -Configuration: 8AN+2AWD+2AW+8iBSSE+8iBGIS+12 iXa Search AN + 2 ALPR(N) USB  -First year support required per license  - Deployment of products on quote SF 014224 cannot occur without a purchase order for quotes SF 017184, SF 014232, SF 014700 a signed-Intellishare-Consulting-Services Agreement, Analyst's Workstation Consulting Services agreement and iXa US Deployment License Agreement.	8	USD 3,303.00	USD 26,424.00

<p>i2 Analyst's Notebook English Support</p> <p>-First year support required per license</p> <p>- Deployment of products on quote SF 014224 cannot occur without a purchase order for quotes SF 017184, SF 014232, SF 014700 a signed Intellishare Consulting Services Agreement, Analyst's Workstation Consulting Services agreement and iXa US Deployment License Agreement.</p>	8	USD 558.00	USD 4,464.00
<p>i2 Analyst's Workstation Designer</p> <p>-Configuration: 8AN+2AWD+2AW+8iBSSE+8iBGIS+12 iXa Search AN + 2 ALPR(N) USB</p> <p>-First year support required per license</p> <p>- Deployment of products on quote SF 014224 cannot occur without a purchase order for quotes SF 017184, SF 014232, SF 014700 a signed Intellishare Consulting Services Agreement, Analyst's Workstation Consulting Services agreement and iXa US Deployment License Agreement.</p>	2	USD 12,893.00	USD 25,786.00
<p>i2 Analyst's Workstation Designer Support</p> <p>-First year support required per license</p> <p>- Deployment of products on quote SF 014224 cannot occur without a purchase order for quotes SF 017184, SF 014232, SF 014700 a signed Intellishare Consulting Services Agreement, Analyst's Workstation Consulting Services agreement and iXa US Deployment License Agreement.</p>	2	USD 2,579.00	USD 5,158.00
<p>i2 Analyst's Workstation</p> <p>-Configuration: 8AN+2AWD+2AW+8iBSSE+8iBGIS+12 iXa Search AN + 2 ALPR(N) USB</p> <p>-First year support required per license</p> <p>- Deployment of products on quote SF 014224 cannot occur without a purchase order for quotes SF 017184, SF 014232, SF 014700 a signed Intellishare Consulting Services Agreement, Analyst's Workstation Consulting Services agreement and iXa US Deployment License Agreement.</p>	2	USD 9,669.00	USD 19,338.00

<p>i2 Analyst's Workstation Support</p> <p>-First year support required per license</p> <p>- Deployment of products on quote SF 014224 cannot occur without a purchase order for quotes SF 017184, SF 014232, SF 014700 a signed Intellishare Consulting Services Agreement, Analyst's Workstation Consulting Services agreement and iXa US Deployment License Agreement.</p>	2	USD 1,740.00	USD 3,480.00
<p>i2 iBase Standard User English</p> <p>-Configuration: 8AN+2AWD+2AW+8iBSSE+8iBGIS+12 iXa Search AN + 2 ALPR(N) USB</p> <p>-First year support required per license</p> <p>- Deployment of products on quote SF 014224 cannot occur without a purchase order for quotes SF 017184, SF 014232, SF 014700 a signed Intellishare Consulting Services Agreement, Analyst's Workstation Consulting Services agreement and iXa US Deployment License Agreement.</p>	8	USD 1,595.00	USD 12,760.00
<p>i2 iBase Standard User English Support</p> <p>-First year support required per license</p> <p>- Deployment of products on quote SF 014224 cannot occur without a purchase order for quotes SF 017184, SF 014232, SF 014700 a signed Intellishare Consulting Services Agreement, Analyst's Workstation Consulting Services agreement and iXa US Deployment License Agreement.</p>	8	USD 347.00	USD 2,776.00
<p>i2 iBase GIS Interfaces</p> <p>-Configuration: 8AN+2AWD+2AW+8iBSSE+8iBGIS+12 iXa Search AN + 2 ALPR(N) USB</p> <p>-First year support required per license</p> <p>- Deployment of products on quote SF 014224 cannot occur without a purchase order for quotes SF 017184, SF 014232, SF 014700 a signed Intellishare Consulting Services Agreement, Analyst's Workstation Consulting Services agreement and iXa US Deployment License Agreement.</p>	8	USD 362.00	USD 2,896.00

i2 iBase GIS Interfaces Support -First year support required per license  - Deployment of products on quote SF 014224 cannot occur without a purchase order for quotes SF 017184, SF 014232, SF 014700 a signed Intellishare Consulting Services Agreement, Analyst's Workstation Consulting Services agreement and iXa US Deployment License Agreement.	8	USD 78.00	USD 624.00
i2 iXa Search AN English  -Configuration: 8AN+2AWD+2AW+8iBSSE+8iBGIS+12 iXa Search AN + 2 ALPR(N) USB  -First year support required per license  - Deployment of products on quote SF 014224 cannot occur without a purchase order for quotes SF 017184, SF 014232, SF 014700 a signed Intellishare Consulting Services Agreement, Analyst's Workstation Consulting Services agreement and iXa US Deployment License Agreement.	12	USD 1,208.00	USD 14,496.00
i2 iXa Search AN English Support  -First year support required per license  - Deployment of products on quote SF 014224 cannot occur without a purchase order for quotes SF 017184, SF 014232, SF 014700 a signed Intellishare Consulting Services Agreement, Analyst's Workstation Consulting Services agreement and iXa US Deployment License Agreement.	12	USD 185.00	USD 2,220.00
i2 iBase Designer Student VA  -Price per student -Dates TBD	2	USD 1,124.00	USD 2,248.00
<i>For shipments to AZ, CA, DC, FL, MD, NJ, OH, VA, WA and WV: Add appropriate sales tax or include tax exempt certificate</i>  <b>**SEE TERMS**</b>	<b>Grand Total:</b>		USD 122,670.00

**User Software Warranty and Support** (See i2 GSA Contract for further details.)

I. Warranty: i2 warrants that, for a period of ninety (90) days from the date of the original receipt of the Software by the ordering activity, the carrier medium on which the Software is recorded or printed (the "Media") and the Documentation shall be free from defects in materials and workmanship.

II. Annual Maintenance: The ordering activity is required to purchase maintenance and support services for the products in the first year. If support is discontinued or allowed to lapse after the initial year, and then is reinstated, the renewed support Schedule will incur an upgrade (support reinstatement) fee.

III. Annual Support Program: Includes software upgrades, technical assistance (telephone help desk support and email), membership in i2's Online forum, license synchronization and consolidation security key reconfiguration, and enrollment in the i2's lost key replacement services program. i2 will provide maintenance and support services for the Software during the hours of, 8:00 a.m. to 8:00 p.m. Eastern Time, Monday through Friday, excluding holidays.

Terms and Conditions • FOB Point: Destination for the 48 contiguous states, the District of Columbia, Alaska, Hawaii, and the Commonwealth of Puerto Rico. • Period Covered By Contract: March 4, 1999 through February 18 2014. • Delivery: Delivery will be within 30 days after receipt of order (ARO). • Contract Information: For a complete copy of i2's Authorized Federal Supply Schedule Contract, call i2 Inc.

Pricing: *\*\* Based on an upcoming price increase this quote will be valid for 30 days from the date of issuance. After the 30 days a new quote will be required with the then current prices.*

Payment Terms: Prompt payment 2%, 15 days. Credit Cards not applicable

i2 accepts checks, VISA, Mastercard, American Express, Government IMPAC cards, and pre-approved purchase orders.

Susan Drummond  
Account Manager