

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Engineering and Construction Management

AGENDA DATE: May 28, 2013

CONTACT PERSON NAME AND PHONE NUMBER: R. Alan Shubert, P.E., Project Engineer – El Paso Ballpark (X4423)

DISTRICT(S) AFFECTED: All

SUBJECT:

That the budget for the Construction Phase Services identified in Exhibit B of the January 8, 2013 Agreement between the City of El Paso and Jordan/Hunt, a Texas Joint Venture is revised for an estimated total construction amount not to exceed \$50,216,403.00 and

That the City Manager be authorized to establish the funding sources, make any necessary budget transfers, and execute any and all documents necessary for the execution of this amendment.

Department: Engineering and Construction Management

Award to: Jordan / Hunt, a Texas Joint Venture

Total Estimated Construction

Budget:

\$50,216,403.00

Construction Time for Completion:

3/1/2014 Substantial Completion

5/1/2014 Final Completion

District: 8

BACKGROUND / DISCUSSION:

On September 18, 2012, City Council acted to approve the Ballpark Development agreement between the City of El Paso (City) and Mountainstar Sports Group (Club). One of the requirements of the Development Agreement is that the City, with input and involvement of Club, select a Construction Manager at Risk firm in accordance with any requirements of applicable law. On January 8, 2013, this contract was approved by the City Council. Subsequent to this, design has developed and items of scope and contingency have been identified that require additional funding.

PRIOR COUNCIL ACTION:

City Council approved the Ballpark Development Agreement on September 18, 2012. City Council also approved the use of Construction Manager-at-Risk as an alternative project delivery method and approved the use of the two step process for this particular project on September 18, 2012. City Council approved the contract for design of the ballpark on November 27, 2012, the contract for the owner's representative on December 11, 2012, and the contract for the Construction Manager at Risk on January 8, 2013.

AMOUNT AND SOURCE OF FUNDING:

Ballpark Revenue Bonds-	\$45,182,111
2012 QOL Bonds- Pedestrian Pathway-	\$2,034,292
2010 Transportation Certificates of Obligation- Downtown Improvements	\$3,000,000

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

RESOLUTION

WHEREAS, on January 8, 2013, the El Paso City Council awarded Solicitation No. 2013-109R for the El Paso Ballpark to Jordan/Hunt, a Texas Joint Venture, and the City Manager was authorized to sign the modified AIA A133-2009 Standard Form of Agreement between Owner and Construction Manager as Contractor (Construction Manager at Risk Agreement); and

WHEREAS, the design on the El Paso Ballpark has progressed, and the project scope of work and contingency have expanded, and as a result, the estimated total construction amount has been revised.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the budget for the Construction Phase Services as identified in Exhibit B of the January 8, 2013 Agreement between the City of El Paso and Jordan/Hunt, a Texas Joint Venture be revised for an estimated total construction amount not to exceed \$50,216,403.00; and

That the City Manager be authorized to establish the funding sources; make any necessary budget transfers; and execute any and all documents necessary for execution of this amendment.

ADOPTED THIS _____ DAY OF _____ 2013.

CITY OF EL PASO:

John F. Cook
Mayor

ATTEST:

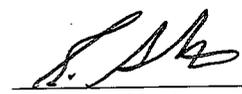
Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:



Theresa Cullen
Deputy City Attorney

APPROVED AS TO CONTENT



R. Alan Shubert, P.E.
Project Engineer-El Paso Ballpark

CITY CLERK DEPT.
2013 MAY 23 AM 9:42