

CITY OF EL PASO, TEXAS
DEPARTMENT HEAD'S SUMMARY REQUEST FOR COUNCIL ACTION (RCA)

DEPARTMENT: Engineering

AGENDA DATE: May 29, 2007

CONTACT PERSON/PHONE: Rick Talamo, Capital Projects Manager (X4884)

DISTRICT(S) AFFECTED: 6

SUBJECT:

That the City expend additional available funding in the amount of \$203,891.00 to F. T. James Construction, Inc. to fund additional labor and materials for Contract Number 2006-190, Pavo Real Swimming Pool Project.

BACKGROUND / DISCUSSION:

The Pavo Real Swimming Pool project is a 2000 Quality of Life Bond-funded project that was managed by P+3. During the best value negotiations the Spray Ground for the children's wading pool was removed from the project. Additional funding has been identified to enable the construction of this important aspect of the project. Approval of this change order will authorize and fund the construction of the Spray Ground.

PRIOR COUNCIL ACTION:

The project was awarded to F.T. James Construction, Inc. on December 19, 2006.

AMOUNT AND SOURCE OF FUNDING:

Funds Available: Project Number PQLPA144

BOARD / COMMISSION ACTION:

N/A

***** REQUIRED AUTHORIZATION *****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD: _____
(Example: if RCA is initiated by Engineering, client department should sign also)

Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____ **DATE:** _____

CITY CLERK DEPT.
07 MAY 24 AM 10:16

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO

That the City expend additional available funding in the amount of \$203,891.00 to F.T. James Construction Inc. to fund additional labor and materials for Contract Number 2006-190, Pavo Real Swimming Pool Project.

ADOPTED THIS _____ DAY OF _____, 2007.

THE CITY OF EL PASO

John F. Cook, Mayor

ATTEST:

Richarda Duffy Momsen, City Clerk

APPROVED AS TO FORM:

Lupe Cuellar
Assistant City Attorney

APPROVED AS TO CONTENT:

R. Alan Shubert, P.E., C.B.O.
City Engineer

CITY CLERK DEPT.
07 MAY 24 AM 10:16

**CITY OF EL PASO FINANCIAL SERVICES DEPARTMENT
CONTRACT CHANGE ORDER**

AT

DATE: 5/23/2007
 PROJECT: PAVO REAL SWIMMING POOL
 TO (Contractor): F.T. JAMES CONSTRUCTION, INC.

CHANGE ORDER NO.: 2
 SCOPE CHANGE CONSTRUCTION CHANGE
 BID NO.: 2006-190
 DEPT. ID#: 31130500
 PROJ/GRANT/USER: PQLPA144
 FUND: 60176
 ACCOUNT: 508027
 PO NO.: 2007002636

You are directed to make the following changes to this Contract:

Install Spray ground equipment at the shallow end of the pool complete with all related piping, pumps, electrical and sump pit per drawings.

CHANGE ORDER AMOUNT : 203,891.00

Original Contract Sum	1,963,002.00	
Net Change by previous Change Orders	5,175.00	
Net Change by previous Construction Quantity Notices	0.00	
Contract Sum prior to this Change Order	1,968,177.00	
Contract Sum will be (increased) (decreased) (unchanged)	203,891.00	By this Change Order
New Contract Sum, including this Change Order	2,172,068.00	
Total Net Value of Change Orders To Date	209,066.00	
Total Net Value of Construction Quantity Notices to Date	0.00	
Contract Time will be (increased) (decreased) (unchanged)	BY (105) DAYS*	Original Contract Days: 180
		Days by Previous and Current Change Order: 109
		Total Days: 289

* Subject to the terms of the Contract, GENERAL CONDITIONS, SECTION 2.5

Net Change Order and Construction Quantity Notice Percentage (Not to exceed 25%) **10.65%**

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CONTRACTOR	CITY OF EL PASO
F.T. JAMES CONSTRUCTION, INC.	CITY COUNCIL ACTION REQUIRED: <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes _____ Date Approved
By:  _____ Type or Print Name: Roy Miller Date: 5/23/07	By:  _____ R. Alan Shubert, P.E. City Engineer _____ Date



wescon construction, inc.

General Contractor + Specialists in Aquatic Construction

N.M. License #83481-GB98 + wescon1@juno.com

P.O. Box 90337 + Albuquerque, New Mexico 87199 + Tel: (505) 345-2511 + Fax: (505) 345-2512

Sent March 18, 2007 Via Fax #915-351-2404

Rick Miller, Project Manager
F.T. James Construction, Inc.
 700 W. Paisano
 El Paso, TX 79901

Re: **Sprayground System**
Pavo Real Swimming Pool
City of El Paso
El Paso, TX

Dear Rick:

Following are the estimates for adding the Sprayground System to our contract. Please advise as soon as possible as my price quotes are good for only 30 days.

1. To furnish and install the complete Sprayground System as originally specified including all water features, concrete slabs, concrete balance tank, and all mechanical equipment and piping as shown on the project drawings:

General Conditions	- \$	3,866.00
Equipment, Materials & Supplies	-	123,466.00
Labor (Including Burden)	-	62,113.00
Subtotal	- \$	189,445.00
Add 5% OH & P	-	9,473.00
TOTAL	- \$	198,918.00

2. To furnish and install the Sprayground rectangular slab and water feature components only (as shown on Plansheets SP 2.0 and SP 4.2, including all mechanical equipment and piping system (for the rectangular slab components only) as shown on the original project drawings:

General Conditions	- \$	3,014.00
Equipment, Materials & Supplies	-	98,966.00
Labor (Including Burden)	-	53,421.00
Subtotal	- \$	155,401.00
Add 10% OH & P	-	15,540.00
TOTAL	- \$	170,941.00

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Wescon Construction, Inc.

April 18, 2007

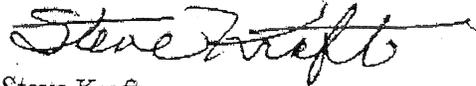
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EXCLUSIONS AND CONDITIONS:

1. Remove and haul existing concrete pool deck by others if required.
2. Paint finish on Sprayground slab surfaces by others.
3. Electrical grounding by others.
4. All exclusions as listed in original bid proposal by others.
5. Contract time to be extended by 75 working days.

Respectfully Submitted,

Wescon Construction, Inc.



Steve Kraft,
President

SK/m

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07 MAY 24 AM 10:16

REQUEST TO CHANGE SCOPE OF WORK- CONSTRUCTION PHASE

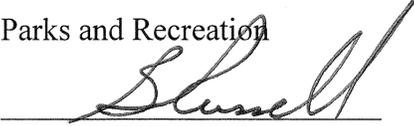
Date: 17 May 2007

To: Patricia D. Aauto, Deputy City Manager
Development & Infrastructure Services

From: Anthony R. Talamo, Capital Projects Manager

Thru: R. Alan Shubert, City Engineer

User Department: Parks and Recreation

User Department Head Signature: 

Project Name: Pavo Real Pool Project

Please provide a detailed description of the change in scope of work you are requesting:

 Install Spray ground equipment at the shallow end of the pool complete with all related piping, pumps, electrical and sump pit per drawings

Please provide a detailed explanation why the change in scope is necessary and beneficial:

 the Spray ground was valued engineered out of the project to get it in the budget – we now have funds available to build it and need to phase it into the project now

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07 MAY 21 AM 10:17

For Deputy City Manager Use Only (Please select one)

- _____ Request for change of scope is denied (Return to User Department)
- _____ Engineering Department shall proceed to obtain more information to make reasonable decision on scope change.
(Submit to City Engineer)

FOR ENGINEERING DEPARTMENT USE ONLY

The Capital Project Manager with the assistance from the Scope Development Section, Design Management Division, and Construction Management Division will obtain the following information:

Budget Summary

Original Project Budget: _____

Original Design Budget: _____

Original Construction Budget: _____

Original Construction Contingency: _____

Original Design Management Budget: _____

Original Construction Management Budget: _____

Original Contract Compliance Budget: _____

Original Testing Budget: _____

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Projected cost to be spent by Scope preparer	_____ hrs x \$65.80/hr=	<u> </u>
Projected additional design cost		<u> </u>
Projected additional construction cost		<u> 200,000 </u>
Projected cost to be spent by DM Division	<u> 12 </u> hrs x \$65.80/hr=	<u> 789.60 </u>
Projected cost to be spent by Construction Division	<u> 34 </u> hrs x \$65.80/hr=	<u> 2368.80 </u>
Projected cost to be spent by Contract Compliance	<u> 12 </u> hrs x \$65.80/hr=	<u> 789.60 </u>
Projected additional testing cost		<u> </u>

Total projected additional cost due to scope change \$203,948.00

Is a budget increase necessary? yes If so how much? \$204,000

Is a budget transfer necessary? yes Does it require Council approval? NO

Does require BOTC approval.

Schedule Summary

Original Project Schedule: _____
Original Design Schedule: N/A.
Original Construction Schedule: 180
Original Bidding Schedule: N/A

Is a design amendment necessary? N/A Does it require Council approval? N/A
Is a change order necessary? yes Does it require Council approval? yes

Project time to process design amendment 0 days
Project time to process change order 2 days
Projected time to be spent by Scope preparer 0 days
Projected additional design time 0 days
Projected additional construction time 70 days *105 per*
Projected time to be spent by DM Division 1.5 days
Projected time to be spent by Construction Division 5 days
Projected time to be spent by Contract Compliance 1.5 days
Other projected time to be spent: 0 days
Total projected additional time due to scope change 80 days

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Summary

Does the Capital Project Manager recommend to Deputy City Manager approval of scope change?
 Yes No

Please explain recommendation

This was a project component that was value engineered out. Funds are now available.

Original Project Completion date: August 2007
New Required Completion date: Nov 2007.

Original Project Budget: _____
New Required Project Budget: _____

Does the Deputy City Manager approve scope change?

Yes No

Deputy City Manager signature Madant
Date 5-18-07

CITY CLERK DEPT.
07 MAY 24 AM 10:17

**MOTION
DECEMBER 19, 2006**

Motion made by Representative Holguin, seconded by Representative Byrd, and unanimously carried to **AWARD** Solicitation No. 2006-190, Pavo Real Swimming Pool Improvements, to F.T. James Construction, Inc. of El Paso, Texas, for a total amount of \$1,963,002.00.

Department:	Parks and Recreation
Award to:	F.T. James Construction, Inc. El Paso, Texas
Item(s):	Base Bid: \$1,963,002.00
Account No(s):	14101001-PQLPA144-60144-508027 31130500-PQLPA144-60176-508027
Funding Source:	2000 Quality of Life Bonds and Parks Contingency Funds
Total Award:	\$1,963,002.00
District(s):	6

It is requested that the City Manager of the City of El Paso be authorized to sign any contracts or other documents required to effectuate this award.

As part of the award of this contract, the City Engineer is authorized to approve contract changes which are necessary for proper construction of the work and carrying out the intent of the design but which do not increase the scope of the contract as awarded in an amount not to exceed \$25,000.00 per numbered change order without further authorization by City Council.

This is a lump-sum contract.

The Financial Services, Parks, and Engineering Departments recommend award to the bidder offering the best value bid.

[Financial Services, Terrence Freiburg, (915) 541-4313]

[Engineering Department, Rick Conner, (915) 541-4423]

NOT PRESENT FOR THE VOTE: Mayor Pro Tempore Presi Ortega, Jr. and Representative O'Rourke

Richarda Duffy Momsen, City Clerk