

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Engineering and Construction Management

AGENDA DATE: May 29, 2012

CONTACT PERSON/PHONE: R. Alan Shubert, P.E., City Engineer, 541-4423

DISTRICT(S) AFFECTED: 8

SUBJECT:

The award bid 2012-092 for Delta Pool Entrance Addition to Matyear Construction Co., Inc. for a total amount of \$ 67,611.00.

BACKGROUND / DISCUSSION:

The objective of the Delta Pool Entrance Addition project consists of installing a new entrance to the facility, located at 4451 Delta Dr.

The total contract time is for a period of 120 consecutive calendar days, 90 calendar days for substantial completion and 30 calendar days for remaining work.

The Competitive Sealed Proposal method and criteria as noted in the bid documents allows for factors other than price be used to select the highest ranked contractor. These factors, in addition to price, include past offeror performance on City projects or references for work outside the City and the provision for company employee health insurance. The ranking was approved by the City Manager per the policy and one appeal was received. The Scope of Work, the Competitive Sealed Proposal Evaluation Sheet, Summary of Cost Proposals and Recommendation are attached as well as the Engineering and Construction Management's CSP Offeror certification. Matyear Construction Co., Inc. received the highest ranked score (87.00) for the project. Final negotiations have been completed and there are no changes to the scope or bid price. This is the final contract award.

PRIOR COUNCIL ACTION:

AMOUNT AND SOURCE OF FUNDING:

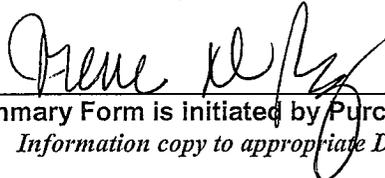
Base Bid \$ 67,611.00 Certificates of Obligation

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

CONSTRUCTION PROJECT FORM
Lump Sum

DATE: May 29, 2012
PROJECT: Delta Pool Entrance Addition
SOLICITATION NO: 2012-092
FUNDING SOURCE: Certificates of Obligation
DEPARTMENT: Engineering & Construction Management
DISTRICT(S): 8 **LOCATION:** 4451 Delta Dr.

Competitive Sealed Proposal

AGENDA DATE: May 29, 2012 **CONTRACTOR:** Matyear Construction Co., Inc.
AMOUNT: \$ 67,611.00

RECOMMENDATION:

The award of Solicitation No. 2012-092 for Delta Pool Entrance Addition to Matyear Construction Co., Inc. for an estimated total amount of \$ 67,611.00. Matyear Construction Co., Inc. has provided the highest ranked proposal (87.00).

It is requested that the City Manager of the City of El Paso be authorized to sign any contracts or other documents required to effectuate this award.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

This is a lump-sum contract. The Engineering & Construction Management Department recommends award to the offeror who submitted the highest ranked proposal.

DESCRIPTION OR EXPLANATION:

Base Bid \$ 67,611.00

TOTAL RECOMMENDED AWARD: \$ 67,611.00

TIME FOR COMPLETION: 120 Consecutive Calendar Days

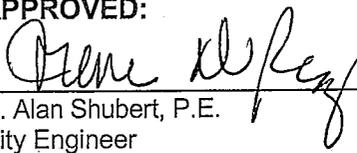
SUBSTANTIAL COMPLETION: 90 Consecutive Calendar Days

REMAINING WORK: 30 Consecutive Calendar Days

LIQUIDATED DAMAGES: \$270.00 - Consecutive work day after substantial completion date.

\$100.00 - Consecutive work day after expiration of contract time.

APPROVED:

for 

R. Alan Shubert, P.E.
City Engineer

Contractor Experience Reference Form

Contractor **Matyear Construction Co., Inc.**

Project 1 **City Hall 7th Floor Remodeling**

Project 1 Scope The project scope was the remodeling of the 7th Floor at City Hall. The project cost was \$64,506.00 and was completed January 2007.

Project 1 Comments The Contractor complied with the contract requirements.

Project 2 **San Juan Senior Center Remodeling**

Project 2 Scope The project scope was the remodeling of the Senior Center at the San Juan Recreation Center. The project cost was \$1,293,000.00 and was completed August 2007.

Project 2 Comments The Contractor complied with the contract requirements.

Project 3

Project 3 Scope

Project 3 Comments

RECOMMENDATION

Dedicated to Outstanding Customer Service for a Better Community

SERVICE SOLUTIONS SUCCESS

ENGINEERING AND CONSTRUCTION MANAGEMENT DEPARTMENT



MEMORANDUM

Date: May 17, 2012

To: Rachel Johnson, Project Compliance Specialist
Engineering and Construction Management Department

Through: Javier Reyes, P.E. – Engineering Division Manager 

From: Carlos Adame,
Associate AIA, Project Manager

Subject: Delta Pool Entrance Addition
Solicitation No. 2012-092

Per the Competitive Sealed Proposal policy, we have met with the highest Ranked proposal (lowest price) to negotiate the final terms of the contract. It was agreed to proceed with the contract terms as bid out.

It is recommended that the contract be awarded to **Matyear Construction Co., Inc.** as follows:

Base Bid : \$67,611.00

If you have any questions please call me at 541-4200.

Mayor
John F. Cook

City Council

District 1
Ann Morgan Lilly

District 2
Susie Byrd

District 3
Emma Acosta

District 4
Carl L. Robinson

District 5
Dr. Michiel R. Noe

District 6
Eddie Holguin Jr.

District 7
Steve Ortega

District 8
Cortney Carlisle Niland

City Manager
Joyce A. Wilson

**DELTA POOL ENTRANCE ADDITION
SOLICITATION No. 2012-092**

SCOPE OF WORK

OBJECTIVE

The objective of the Delta Pool Entrance Addition project consists of installing a new entrance to the facility, approximately 147 square feet. The improvements are located at 4451 Delta Dr.

BASE BID

The contractor shall provide all labor, equipment, materials and incidentals for the improvements. Demolition consists of removing existing window and frame in its entirety to relocate to new vestibule exterior wall, saw-cut remaining portion of wall from sill to finish floor to create new entrance. Contractor will install new vestibule to include: new double swing doors on the south side, new storefront window on the north side and reuse of removed window on the east side. Contractor will match existing exterior material treatment. New vestibule roof shall have a single ply membrane roofing system with R-30 batt insulation and roof drain. Contractor shall install new acoustic ceiling, interior and exterior lighting in new vestibule. Contractor shall modify existing concrete sidewalk as per plans. Contractor shall field verify all dimensions.

The project will be accomplished as shown below or as approved by the City of El Paso Engineering and Construction Management Department. All work shall begin at Notice to Proceed and must be completed within the indicated time frame.

- A single Notice to Proceed shall be issued for the entire project and liquidated damages shall apply at the end of the project duration.

Prior to commencement of any work contractor should submit and obtain approval from El Paso Engineering and Construction Management Department for the Sequence of Construction, Schedule of Work, and Haul/Waste Route to an approved disposal site. Contractor shall provide written approved documentation from the owner or operator of the waste site.

The description of this scope of work, as shown above, is only a general overview of this project. Contractor shall refer to the project plans and specifications for further information.

This is a lump sum competitive sealed bid proposal

CITY OF EL PASO SUMMARY OF COST PROPOSALS ¹									
BID TITLE: DELTA POOL ENTRANCE ADDITION				BID NO: 2012-092					
BID DATE: February 8, 2012				DEPARTMENT: PARKS & REC					
			CALDERON GENERAL CONTRACTORS, INC. EL PASO, TX		MATYEAR CONSTRUCTION CO., INC. EL PASO, TX		GLOBE BUILDERS, LLC EL PASO, TX		
			DESCRIPTION	LUMP SUM PRICE	TOTAL	LUMP SUM PRICE	TOTAL	LUMP SUM PRICE	TOTAL
			BASE BID	\$64,873.00		\$67,611.00		\$68,127.00	
			AMENDMENT NO. 1 ACKNOWLEDGED	YES		YES		YES	
			BID BOND	YES		YES		YES	
¹ THIS PORTION IS PART "A" OF THE COMPETITIVE SEALED PROPOSAL OFFEROR CRITERIA EVALUATION									

CITY OF EL PASO SUMMARY OF COST PROPOSALS ¹									
BID TITLE: DELTA POOL ENTRANCE ADDITION				BID NO: 2012-092					
BID DATE: February 8, 2012				DEPARTMENT: PARKS & REC					
			BLAIR HALL COMPANY, INC EL PASO, TX		MARTINEZ BROS CONTRACTORS, LLC EL PASO, TX		PRIDE GENERAL CONTRACTORS, LLC EL PASO, TX		
			DESCRIPTION	LUMP SUM PRICE	TOTAL	LUMP SUM PRICE	TOTAL	LUMP SUM PRICE	TOTAL
			BASE BID	\$68,220.00		\$69,750.00		\$74,679.00	
			AMENDMENT NO. 1 ACKNOWLEDGED	YES		YES		YES	
			BID BOND	YES		YES		YES	
¹ THIS PORTION IS PART "A" OF THE COMPETITIVE SEALED PROPOSAL OFFEROR CRITERIA EVALUATION									

Edward N... 2.27.2012
 Approved By:

CITY OF EL PASO SUMMARY OF COST PROPOSALS ¹							
BID TITLE: DELTA POOL ENTRANCE ADDITION				BID NO: 2012-092			
BID DATE: February 8, 2012				DEPARTMENT: PARKS & REC			
				PA - ISA CORP.		ARMOR CONSTRUCTION CO., INC.	
				EL PASO, TX		EL PASO, TX	
				J. MUNIZ CONTRACTORS, LLC		EL PASO, TX	
			DESCRIPTION	LUMP SUM PRICE	TOTAL	LUMP SUM PRICE	TOTAL
BASE BID				\$85,000.00		\$88,458.00	
AMENDMENT NO. 1 ACKNOWLEDGED				YES		YES	
BID BOND				YES		YES	
¹ THIS PORTION IS PART "A" OF THE COMPETITIVE SEALED PROPOSAL OFFEROR CRITERIA EVALUATION							

CITY OF EL PASO SUMMARY OF COST PROPOSALS ¹							
BID TITLE: DELTA POOL ENTRANCE ADDITION				BID NO: 2012-092			
BID DATE: February 8, 2012				DEPARTMENT: PARKS & REC			
				GOETTING CONSTRUCTION COMPANY		BENNING CONSTRUCTION, INC.	
				EL PASO, TX		EL PASO, TX	
			DESCRIPTION	LUMP SUM PRICE	TOTAL	LUMP SUM PRICE	TOTAL
BASE BID				\$89,753.00		\$117,496.00	
AMENDMENT NO. 1 ACKNOWLEDGED				NO		YES	
BID BOND				YES		YES	
¹ THIS PORTION IS PART "A" OF THE COMPETITIVE SEALED PROPOSAL OFFEROR CRITERIA EVALUATION							

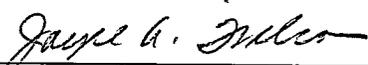
Edward Mung 2-27-2012
 Approved By:

COMPETITIVE SEALED PROPOSAL (CSP) EVALUATION SHEET - DELTA POOL ENTRANCE ADDITION

Solicitation No. _____

CRITERIA	Matyear Construction Co., Inc.	Blair Hall Company, Inc.	Globe Builders, LLC	Calderon General Contractors, Inc.	Pride General Contractors, LLC	Martinez Bros Contractors, LLC	PA - ISA Corp.	Armor Construction Co., Inc.	J. Muniz Contractor, LLC	Benning Construction, Inc.
Part A: Offeror's Price	72.00	71.25	71.25	75.00	65.25	69.75	57.00	54.75	54.75	41.25
Maximum 75 Points										
<i>Low Offer / Offer * 75</i>	\$67,611.00	\$68,220.00	\$68,127.00	\$64,873.00	\$74,679.00	\$69,750.00	\$85,000.00	\$88,458.00	\$88,500.00	\$117,496.00
Health Insurance	5.00	5.00	5.00	0.00	5.00	0.00	3.00	3.00	0.00	3.00
Maximum 5 Points										
<i>Provides Insurance and pays 100% = 5 points</i>										
<i>Provides Insurance and pays 60% or higher = 4 points</i>										
<i>Provides Insurance and pays > 40% but < 60% = 3 points</i>										
<i>Offers insurance but pays less than 40% = 2 points</i>										
<i>Offers insurance but does not pay any portion of it. = 1 point</i>										
<i>Does not offer insurance. = 0 points</i>										
Part B: Offeror's Past Performance with Owner	10.00	10.11	10.00	10.00	10.00	9.93	10.00	10.00	10.00	10.00
Maximum 20 points										
TOTAL POINTS EARNED	87.00	86.36	86.25	85.00	80.25	79.68	70.00	67.75	64.75	54.25
RANKING	1	2	3	4	5	6	7	8	9	10

APPROVED:  5/17/12
 City Engineer Date

APPROVED:  5/17/12
 City Manager Date

**CITY OF EL PASO
COMPETITIVE SEALED PROPOSAL
OFFEROR CERTIFICATION**

**Delta Pool Entrance Addition
Solicitation No. 2012-092**

The evaluation of offers for this Competitive Sealed Proposal has been completed.

The Offeror, Matyear Construction Co., Inc., has received the
(Contractor's Name)

highest score, 87.00, and is, therefore, certified as offering the City of El Paso the Best Value for this project. The amount of the award will be \$67,611.00.

This amount includes the following proposal components, alternates and/or options with their corresponding amounts:

PROPOSAL COMPONENT	\$ AMOUNT
BASE BID:	\$67,611.00

I, Javier Reyes **JAVICK REYES**, of ENGINEERING AND CONSTRUCTION MANAGEMENT,
(Name) (Department or Firm)
Concur with this Certification on this the 17th day of May, 2012.

I, Rachel Johnson **Rachel Johnson**, of Engineering and Construction Mgmt.,
(Name) (Department or Firm)
Concur with this Certification on this the 17th day of May, 2012.

I, Carlos Adame **CARLOS ADAME**, of ENGINEERING + CONSTRUCTION MGMT.,
(Name) (Department or Firm)
Concur with this Certification on this the 17th day of May, 2012.

I, _____, of _____,
(Name) (Department or Firm)
Concur with this Certification on this the _____ day of _____, 2012.