

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Engineering

AGENDA DATE: 06/01/10

CONTACT PERSON NAME AND PHONE NUMBER: R. Alan Shubert, P.E., City Engineer, (X-4423)

DISTRICT(S) AFFECTED: Citywide

SUBJECT:

Discussion and action on award of Solicitation No. 2010-112 for ITS Expansion Phase I to Tri State Electrical, Ltd., for Base Bid 1 with Alternate 1 \$261,731.25; Base Bid 2 with Alternate 2 \$316,712.50; Base Bid 3 with Alternate 3 \$912,340.65; Bid Option 1 \$18,990.00; Bid Option 2 \$ 70,610.50 and Alternate to Bid Option 3 \$392,578.50 for a total estimated amount of **\$1,972,963.40**.

BACKGROUND / DISCUSSION:

The project consists of expanding the Intelligent Transportation System (ITS) and Traffic Management System (TMS) for the City of El Paso. Specific items include the following: Installation of fiber optic interconnect along various streets throughout the City. New conduit will be installed in streets, sidewalks, and medians by boring or trenching. Ground boxes will be installed along medians, sidewalks and parkways. Existing signal controllers will be connected by the interconnect. New Video Imaging Vehicle Detection (VIVD) will be installed at several intersections. New Closed Circuit Television (CCTV) surveillance cameras will be installed at several intersections. Communication from the intersections to the City of El Paso Traffic Management Center (TMC) will be established through the Open Transport Network (OTN) or existing T1 networks. One new communication hub cabinet will be installed. Splicing of fiber cables and modifications at several existing hub cabinets will be required.

The total contract time is 225 consecutive calendar days, with 180 consecutive calendar days for substantial completion, and 45 consecutive calendar days for remaining work.

This is a low bid, unit-priced contract. Tri State Electrical, Ltd. is the lowest responsible, responsive bidder. It is requested that the City Manager be authorized to sign the reference contract.

The City Manager is authorized to execute any amendments to funding agreements.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

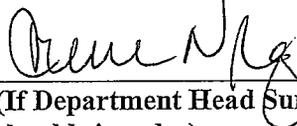
Funding source(s) is/are: Congestion Mitigation and Air Quality (CMAQ) (TXDOT) (\$1,903,268.40) and 2009 Certificates of Obligation (\$69,695.00)

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

**CONSTRUCTION PROJECT FORM
Unit Price**

DATE: 05/11/10
PROJECT: ITS Expansion Phase I
SOLICITATION NO: 2010-112
FUNDING SOURCE: Congestion Mitigation and Air Quality (CMAQ) (TXDOT) (\$1,903,268.40) and 2009 Certificates of Obligation (\$69,695.00)
DEPARTMENT: Engineering
DISTRICT(S): Citywide **LOCATION:** Citywide

Lowest responsible bidder

AGENDA DATE: 06/01/10 **CONTRACTOR:** Tri-State Electric, Ltd.
TOTAL ESTIMATED AMOUNT: \$1,972,963.40

Discussion and action on award of Solicitation No. 2010-112 for the ITS Expansion Phase I to Tri-State Electric, LTD., for Base Bid 1 with Alternate 1 \$261,731.25; Base Bid 2 with Alternate 2 \$316,712.50; Base Bid 3 with Alternate 3 \$912,340.65; Bid Option 1 \$18,990.00; Bid Option 2 \$ 70,610.50 and Bid Option 3 plus Alternate to Bid Option 3 \$392,578.50 for a total estimated amount of **\$1,972,963.40**.

It is requested that the City Manager of the City of El Paso be authorized to sign any contracts or other documents required to effectuate this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

This is a low bid, unit-price contract. The Engineering Department recommends award as indicated to the lowest responsible bidder.

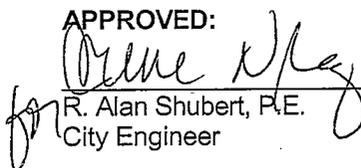
DESCRIPTION OR EXPLANATION:

Base Bid 1 with Alternate 1	\$261,731.25	Bid Option 1	\$18,990.00
Base Bid 2 with Alternate 2	\$316,712.50	Bid Option 2	\$70,610.50
Base Bid 3 with Alternate 3	\$912,340.65	Bid Option 3 plus Alternate to Bid Option 3	\$392,578.50
Sum Total - Base Bid 1 w/ Alternate 1, Base Bid 2 w/Alternate 2, Base Bid 3 w/Alternate 3, Bid Option 1, Bid Option 2 & Bid Option 3 plus Alternate to Bid Option 3.			\$1,972,963.40

TOTAL ESTIMATED AWARD: \$1,972,963.40

TIME FOR COMPLETION: 225 consecutive calendar days
180 consecutive calendar days for substantial completion
45 consecutive calendar days for remaining work

LIQUIDATED DAMAGES: \$800.00 / consecutive calendar day after substantial completion date
\$160.00 / consecutive calendar day after expiration of contract time

APPROVED:

R. Alan Shubert, P.E.
City Engineer

Dedicated to Outstanding Customer Service for a Better Community

SERVICE SOLUTIONS SUCCESS



DATE: May 13, 2010

TO: Michelle LePage
Contracts Development Coordinator

FROM: Victor M. Garzon
Project Manager

THRU: Margaret K. Schroeder, P.E. *mk*
Traffic Engineer

SUBJECT: Revised Letter of Recommendation
Project Name: ITS Expansion Phase I
Department: 31255002
Project No.: P09ST002
Account #: 508016

RECOMMENDATION

The bidding package for the above referenced project has been reviewed and we recommend Tri-State Electric Co., Ltd. be awarded the contract as follow:

Base Bid 1 with Alternate 1:	\$261,731.25
Base Bid 2 with Alternate 2:	\$316,712.50
Base Bid 3 with Alternate 3:	\$912,340.65
Bid Option 1:	\$ 18,990.00
Bid Option 2:	\$ 70,610.50
Bid Option 3 Plus Alternate to Bid Option 3	\$392,578.50
Sum Total:	\$1,972,963.40

If there is any questions please call me at (915) 541-4133

Mayor
John F. Cook

City Council

District 1
Ann Morgan Lilly

District 2
Susie Byrd

District 3
Emma Acosta

District 4
Carl L. Robinson

District 5
Rachel Quimana

District 6
Eddie Holguin Jr.

District 7
Steve Ortega

District 8
Beto O'Rourke

City Manager
Joyce A. Wilson



Texas Department of Transportation

13301 GATEWAY BLVD. WEST • EL PASO, TEXAS 79928-5410 • (915) 790-4200

May 11, 2010

Re: Approval for ITS Expansion Project

County : El Paso
Control : 0924-06-304
Highway : City Street
Limits : Various

RECOMMENDATION

Ms. Teresa Quezada
CIP Manager-Engineering Department
City of El Paso
Two Civic Center Plaza
El Paso, TX 79901

Dear Ms. Quezada:

This letter serves as concurrence to the City of El Paso's award recommendation of the subject project to Tri-State Electric Co., Ltd. as the apparent low bidder. The State has reviewed the bids submitted and concurs with your recommendation to award this contract.

All certifications and clearances have been received. Therefore, this project is approved to proceed to construction. Please let the district's construction office know when the pre-construction conference is anticipated to be held.

If you have questions concerning this matter please call Ms. Blanca Serrano-Rivera at (915) 790-4328.

Sincerely,

Charles H. Berry, Jr., P.E.
District Engineer-El Paso District

c: D. Head (ELP-CONST)
E. Fino (ELP-TRF)
Victor Garzon, City of El Paso-Engineering

CITY OF EL PASO
ITS EXPANSION PHASE I

Solicitation No. 2010-112

TXDOT CSJ: 0924-06-304 CM 2009 (240)

SCOPE OF WORK

This work consists of expanding the Intelligent Transportation Systems (ITS) and Traffic Management System (TMS) for the City of El Paso. Specific items include the following: Installation of fiber optic interconnect along various streets throughout the City. New conduit will be installed in streets, sidewalks, and medians by boring or trenching. Ground boxes will be installed along medians, sidewalks and parkways. Existing signal controllers will be connected by the interconnect. New Video Imaging Vehicle Detection (VIVDs) will be installed at several intersections. New Closed Circuit Television (CCTV) surveillance cameras will be installed at several intersections. Communication from the intersections to the City of El Paso Traffic Management Center (TMC) will be established through the Open Transport Network (OTN) or existing T1 networks. One new communications hub cabinet will be installed. Splicing of fiber cables and modifications at several existing hub cabinets will be required.

Refer to the "Description of Project, Scope of Contract, and Sequence of Work" included in the Technical Specifications for further information.

Contractor shall be responsible for submitting a traffic control plan approved by the City of El Paso-Traffic Division no later than two weeks prior to the start of construction.

Prior to commencement of any work the contractor should submit to the City of El Paso Engineering Department and obtain approval of the Sequence of Construction, Schedule of Work and Traffic Control Plan.

Work is divided into Base Bids as listed below. Refer to detail on Sheet 198 of the plans for the installation of the double conduit.

Base Bid 1: Copia & Pershing – System #5 & 8 – with Single Conduit.

Alternate Bid 1: Increase for Double Conduit - Copia & Pershing – System #5 & 8.

Base Bid 2: Dyer & Fred Wilson – System #7 – with Single Conduit.

Alternate Bid 2: Increase for Double Conduit Dyer & Fred Wilson – System #7.

Base Bid 3: Lee Trevino – System #10 – with Single Conduit.

Alternate Bid 3: Increase for Double Conduit - Lee Trevino – System #10.

Bid options will be considered for this project as follows:

Bid Option 1: Border Highway (Loop 375) – System 14.

Bid Option 2: George Dieter Intersection Improvements

Bid Option 3: Raynolds, Montana, Sioux, Airport System 4, 12& 13 – with Single Conduit.

Alternate Bid Option 3: Increase for Double Conduit - Raynolds, Montana, Sioux, Airport - System 4, 12& 13.

**THIS IS A UNIT PRICE REQUIREMENTS CONTRACT WITH
THE CITY OF EL PASO**

END SCOPE OF WORK

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

		BLAIR - HALL CO., INC. EL PASO, TEXAS		C S CONSTRUCTION, INC. EL PASO, TEXAS		G. U. Y. CONSTRUCTION, LLC AVONDALE, AZ.		HIGHWAY INTELLIGENT TRAFFIC SYSTEMS, CORP. LANCASTER, TEXAS		MEDLOCK COMMERCIAL CONTRACTORS, LLC EL PASO, TEXAS		
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BASE BID I - UNIT PRICE SCHEDULE												
1	93	ITEM 618-2012 (SCHD 40) (1")	\$22.00	\$2,046.00	\$10.00	\$930.00	\$6.25	\$581.25	\$13.60	\$1,264.80	\$22.93	\$2,132.49
2	22	CONDT (PVC) (SCHD 40) (3") (TRENCH)	\$33.00	\$726.00	\$11.50	\$253.00	\$10.00	\$220.00	\$15.15	\$333.30	\$34.40	\$756.80
3	9,176	ITEM 618-2023 CONDT (PVC) (SCHD 40) (3") (BORE)	\$27.50	\$252,340.00	\$21.00	\$192,696.00	\$15.00	\$137,640.00	\$17.52	\$160,763.52	\$24.08	\$220,958.08
4	63	ITEM 618-2046 CONDT (RM) (1")	\$38.50	\$2,425.50	\$100.00	\$6,300.00	\$9.00	\$567.00	\$21.46	\$1,351.98	\$40.13	\$2,528.19
5	9,291	ITEM 620-2012 ELEC CONDR (NO. 8) INSULATED	\$2.20	\$20,440.20	\$1.00	\$9,291.00	\$0.75	\$6,968.25	\$0.77	\$7,154.07	\$2.29	\$21,276.39
									Contractor's Total \$7,174.07			
6	11	ITEM 624-2031 GROUND BOX TY 1 (362422) W/APRON	\$880.00	\$9,680.00	\$2,200.00	\$24,200.00	\$925.00	\$10,175.00	\$1,577.02	\$17,347.22	\$917.35	\$10,090.85
7	7	ITEM 624-2033 GROUND BOX TY 2 (603636) W/APRON	\$2,420.00	\$16,940.00	\$2,530.00	\$17,710.00	\$1,750.00	\$12,250.00	\$2,908.92	\$20,362.44	\$2,522.70	\$17,658.90
8	12,113	ITEM 6014-2017 FIBER OPTIC CBL (SNGLE-MODE) (144 FIBER)	\$3.36	\$40,699.68	\$4.00	\$48,452.00	\$1.90	\$23,014.70	\$3.61	\$43,727.93	\$3.44	\$41,668.72
9	437	ITEM 6014-2019 FIBER OPTIC PIGTAIL (12 FIBER)	\$2.18	\$952.66	\$8.00	\$3,496.00	\$0.70	\$305.90	\$2.59	\$1,131.83	\$2.24	\$978.88
10	9	ITEM 6014-2021 FIBER OPTIC PATCH PANEL (12 POSITION)	\$1,629.60	\$14,666.40	\$830.00	\$7,470.00	\$1,900.00	\$17,100.00	\$2,031.10	\$18,279.90	\$1,656.95	\$14,912.55
11	9	ITEM 6014-2041 FIBER OPTIC SPLICE ENCLOSURE	\$2,340.80	\$21,067.20	\$2,500.00	\$22,500.00	\$1,725.00	\$15,525.00	\$2,229.29	\$20,063.61	\$2,396.56	\$21,569.04
12	9	FIBER OPTIC RS-232 DROP AND REPEAT DATA MODEM	\$2,054.08	\$18,486.72	\$2,400.00	\$21,600.00	\$1,650.00	\$14,850.00	\$2,381.08	\$21,429.72	\$2,103.01	\$18,927.09

Approved by:  04-02-10

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

		BLAIR - HALL CO., INC. EL PASO, TEXAS	C S CONSTRUCTION, INC. EL PASO, TEXAS		G. U. Y. CONSTRUCTION, LLC AVONDALE, AZ.		HIGHWAY INTELLIGENT TRAFFIC SYSTEMS, CORP. LANCASTER, TEXAS		MEDLOCK COMMERCIAL CONTRACTORS, LLC EL PASO, TEXAS			
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BASE BID I - UNIT PRICE SCHEDULE												
13	1	FIBER OPTIC RS-232 DROP AND REPEAT DATA MODEM STAND ALONE	\$1,197.28	\$1,197.28	\$1,422.00	\$1,422.00	\$1,650.00	\$1,650.00	\$2,381.08	\$2,381.08	\$1,225.80	\$1,225.80
14	1	OTN RS-232 6 PORT CARD	\$4,540.48	\$4,540.48	\$2,250.00	\$2,250.00	\$1,000.00	\$1,000.00	\$3,353.31	\$3,353.31	\$5,733.41	\$5,733.41
15	1	ITEM 500-2001 MOBILIZATION	\$11,000.00	\$11,000.00	\$12,500.00	\$12,500.00	\$25,000.00	\$25,000.00	\$37,167.05	\$37,167.05	\$26,373.67	\$26,373.67
16	1	ITEM 502-2001 BARRICADES, SIGNS AND TRAFFIC HANDLING	\$16,500.00	\$16,500.00	\$10,300.00	\$10,300.00	\$15,000.00	\$15,000.00	\$13,148.16	\$13,148.16	\$16,053.54	\$16,053.54
17	40	ITEM 506-2031 SANDBAGS FOR EROSION CONTROL	\$110.00	\$4,400.00	\$33.00	\$1,320.00	\$17.50	\$700.00	\$19.98	\$799.20	\$57.33	\$2,293.20
18	75	ITEM ELP-120 TEST HOLES	\$504.00	\$37,800.00	\$550.00	\$41,250.00	\$400.00	\$30,000.00	\$109.03	\$8,177.25	\$229.34	\$17,200.50
SUM TOTAL BASE BID I (ITEMS NO. 1 THRU 18)				\$475,908.12		\$423,940.00		\$312,547.10		\$378,236.37		\$442,338.10
									Contractor's Total \$8,177.24			
									Contractor's Total \$378,256.36			

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

		BLAIR - HALL CO., INC. EL PASO, TEXAS		C S CONSTRUCTION, INC. EL PASO, TEXAS		G. U. Y. CONSTRUCTION, LLC AVONDALE, AZ.		HIGHWAY INTELLIGENT TRAFFIC SYSTEMS, CORP. LANCASTER, TEXAS		MEDLOCK COMMERCIAL CONTRACTORS, LLC EL PASO, TEXAS		
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BASE BID 2 - UNIT PRICE SCHEDULE : DYER & FRED WILSON - SYS 7 (SINGLE CONDUIT)												
1	95	ITEM 618-2012 CONDT (PVC) (SCHD 40) (1")	\$22.00	\$2,090.00	\$4.00	\$380.00	\$6.25	\$593.75	\$13.60	\$1,292.00	\$22.70	\$2,156.50
2	3,092	ITEM 618-2022 CONDT (PVC) (SCHD 40) (3") TRENCH	\$13.20	\$40,814.40	\$11.00	\$34,012.00	\$10.00	\$30,920.00	\$7.34 Contractor's Total \$22,695.22	\$22,695.28	\$13.62	\$42,113.04
3	8953	ITEM 618-2023 CONDT (PVC) (SCHD 40) (3") (BORE)	\$27.50	\$246,207.50	\$17.00	\$152,201.00	\$15.00	\$134,295.00	\$17.20	\$153,991.60	\$23.83	\$213,349.99
4	21	ITEM 618-2046 CONDT (RM) (1")	\$38.50	\$808.50	\$84.00	\$1,764.00	\$9.00	\$189.00	\$10.16	\$213.36	\$39.72	\$834.12
5	12,140	ITEM 620-2012 ELEC CONDR (NO. 8) INSULATED	\$2.20	\$26,708.00	\$0.80	\$9,712.00	\$0.75	\$9,105.00	\$0.77	\$9,347.80	\$2.27	\$27,557.80
6	15	ITEM 624-2031 GROUND BOX TY 1 (362422) W/APRON	\$880.00	\$13,200.00	\$1,748.00	\$26,220.00	\$925.00	\$13,875.00	\$1,360.42	\$20,406.30	\$908.00	\$13,620.00
7	10	ITEM 624-2033 GROUND BOX TY 2 (603636) W/APRON	\$2,420.00	\$24,200.00	\$2,140.00	\$21,400.00	\$1,750.00	\$17,500.00	\$2,352.60	\$23,526.00	\$2,497.00	\$24,970.00
8	15,166	ITEM 6014-2017 FIBER OPTIC CBL (SNGLE-MODE) (144 FIBER)	\$3.36	\$50,957.76	\$3.00	\$45,498.00	\$1.90	\$28,815.40	\$3.75	\$56,872.50	\$3.40	\$51,564.40
9	818	ITEM 6014-2019 FIBER OPTIC PIGTAIL (12 FIBER)	\$2.18	\$1,783.24	\$6.50	\$5,317.00	\$0.70	\$572.60	\$2.73	\$2,233.14	\$2.21	\$1,807.78
10	7	ITEM 6014-2021 FIBER OPTIC PATCH PANEL (12 POSITION)	\$1,629.60	\$11,407.20	\$700.00	\$4,900.00	\$1,900.00	\$13,300.00	\$2,024.42	\$14,170.94	\$1,640.07	\$11,480.49
11	9	ITEM 6014-2041 FIBER OPTIC SPLICE ENCLOSURE	\$2,340.80	\$21,067.20	\$2,082.00	\$18,738.00	\$1,725.00	\$15,525.00	\$2,190.27	\$19,712.43	\$2,372.15	\$21,349.35

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

		BLAIR - HALL CO., INC. EL PASO, TEXAS		C S CONSTRUCTION, INC. EL PASO, TEXAS		G. U. Y. CONSTRUCTION, LLC AVONDALE, AZ.		HIGHWAY INTELLIGENT TRAFFIC SYSTEMS, CORP. LANCASTER, TEXAS		MEDLOCK COMMERCIAL CONTRACTORS, LLC EL PASO, TEXAS		
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BASE BID 2 - UNIT PRICE SCHEDULE : DYER & FRED WILSON - SYS 7 (SINGLE CONDUIT)												
12	8	FIBER OPTIC RS-232 DROP AND REPEAT DATA MODEM	\$2,054.08	\$16,432.64	\$2,023.00	\$16,184.00	\$1,650.00	\$13,200.00	\$2,398.48	\$19,187.84	\$2,081.59	\$16,652.72
									Contractor's Total \$19,183.84			
13	1	FIBER OPTIC RS-232 DROP AND REPEAT DATA MODEM STAND ALONE	\$1,197.28	\$1,197.28	\$1,180.00	\$1,180.00	\$1,650.00	\$1,650.00	\$2,398.48	\$2,398.48	\$1,213.31	\$1,213.31
14	1	ITEM 500-2001 MOBILIZATION	\$5,500.00	\$5,500.00	\$12,700.00	\$12,700.00	\$29,000.00	\$29,000.00	\$39,306.60	\$39,306.60	\$26,104.97	\$26,104.97
15	1	ITEM 502-2001 BARRICADES, SIGNS AND TRAFFIC HANDLINGS	\$16,500.00	\$16,500.00	\$13,000.00	\$13,000.00	\$15,000.00	\$15,000.00	\$7,118.72	\$7,118.72	\$15,889.98	\$15,889.98
16	40	ITEM 506-2031 SANDBAGS FOR EROSION CONTROL	\$110.00	\$4,400.00	\$29.00	\$1,160.00	\$17.50	\$700.00	\$19.98	\$799.20	\$56.75	\$2,270.00
17	75	ITEM ELP-120 TEST HOLES	\$495.00	\$37,125.00	\$500.00	\$37,500.00	\$400.00	\$30,000.00	\$109.03	\$8,177.25	\$227.00	\$17,025.00
SUM TOTAL BASE BID 2 (ITEMS NO. 1 THRU 17)				\$520,398.72		\$401,866.00		\$354,240.75		\$401,449.44		\$489,959.45
									Contractor's Total \$401,445.38			

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

		BLAIR - HALL CO., INC. EL PASO, TEXAS	C S CONSTRUCTION, INC. EL PASO, TEXAS		G. U. Y. CONSTRUCTION, LLC AVONDALE, AZ.		HIGHWAY INTELLIGENT TRAFFIC SYSTEMS, CORP. LANCASTER, TEXAS		MEDLOCK COMMERCIAL CONTRACTORS, LLC EL PASO, TEXAS			
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BASE BID 3 - UNIT PRICE SCHEDULE: LEE TREVINO - SYS 10 (SINGLE CONDUIT)												
1	45	ITEM 416-2004 DRILL SHAFT (36 IN)	\$319.00	\$14,355.00	\$690.00	\$31,050.00	\$460.00	\$20,700.00	\$376.11	\$16,924.95	\$314.56	\$14,155.20
2	132	ITEM 618-2012 CONDT (PVC) (SCHD 40) (1")	\$22.00	\$2,904.00	\$9.00	\$1,188.00	\$6.25	\$825.00	\$9.85	\$1,300.20	\$21.69	\$2,863.08
3	4438	ITEM 618-2022 CONDT (PVC) (SCHD 40) (3") (TRENCH)	\$13.20	\$58,581.60	\$8.70	\$38,610.60	\$10.00	\$44,380.00	\$7.34	\$32,574.92	\$13.02	\$57,782.76
4	19,189	ITEM 618-2023 CONDT (PVC) (SCHD- 40) (3") (BORE)	\$27.50	\$527,697.50	\$18.50	\$354,996.50	\$15.00	\$287,835.00	\$17.21	\$330,242.69	\$22.78	\$437,125.42
5	63	ITEM 618-2046 CONDT (RM) (1")	\$38.50	\$2,425.50	\$77.00	\$4,851.00	\$9.00	\$567.00	\$21.46	\$1,351.98	\$37.96	\$2,391.48
6	25,690	ELEC CONDR (NO. 8) INSULATED	\$2.20	\$56,518.00	\$0.70	\$17,983.00	\$0.75	\$19,267.50	\$0.77	\$19,781.30	\$2.17	\$55,747.30
7	6	ITEM 624-2012 GROUND BOX TY C (162911) W/APRON	\$990.00	\$5,940.00	\$640.00	\$3,840.00	\$525.00	\$3,150.00	\$690.40	\$4,142.40	\$976.24	\$5,857.44
8	39	ITEM 624-2031 GROUND BOX TY 1 (362422) W/APRON	\$880.00	\$34,320.00	\$1,604.00	\$62,556.00	\$925.00	\$36,075.00	\$1,360.42	\$53,056.38	\$867.76	\$33,842.64
9	12	ITEM 624-2033 GROUND BOX TY-2 (603636) W/APRON	\$2,420.00	\$29,040.00	\$1,964.00	\$23,568.00	\$1,750.00	\$21,000.00	\$2,352.60	\$28,231.20	\$2,386.35	\$28,636.20
10	1	ITEM 628 ELC SRV TY T 120 / 240	\$5,500.00	\$5,500.00	\$4,898.00	\$4,898.00	\$2,250.00	\$2,250.00	\$2,380.72	\$2,380.72	\$5,423.53	\$5,423.53
11	26,360	ITEM 6014-2017 FIBER OPTIC CBL (SNGLE- MODE) (144 FIBER)	\$3.36	\$88,569.60	\$2.85	\$75,126.00	\$1.90	\$50,084.00	\$3.75	\$98,850.00	\$3.25	\$85,670.00
12	2,797	ITEM 6014-2019 FIBER OPTIC PIGTAIL (12 FIBER)	\$2.18	\$6,097.46	\$5.90	\$16,502.30	\$0.70	\$1,957.90	\$3.01	\$8,418.97	\$2.12	\$5,929.64
13	9	ITEM 6014-2021 FIBER OPTIC PATCH PANEL (12 POSITION)	\$1,629.60	\$14,666.40	\$640.00	\$5,760.00	\$1,900.00	\$17,100.00	\$2,035.82	\$18,322.38	\$1,567.40	\$14,106.60

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

		BLAIR - HALL CO., INC. EL PASO, TEXAS	C S CONSTRUCTION, INC. EL PASO, TEXAS		G. U. Y. CONSTRUCTION, LLC AVONDALE, AZ.		HIGHWAY INTELLIGENT TRAFFIC SYSTEMS, CORP. LANCASTER, TEXAS		MEDLOCK COMMERCIAL CONTRACTORS, LLC EL PASO, TEXAS			
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BASE BID 3 - UNIT PRICE SCHEDULE: LEE TREVINO - SYS 10 (SINGLE CONDUIT)												
14	10	ITEM 6014-2041 FIBER OPTIC SPLICE ENCLOSURE	\$2,340.80	\$23,408.00	\$2,057.00	\$20,570.00	\$1,725.00	\$17,250.00	\$2,219.67	\$22,196.70	\$2,267.04	\$22,670.40
15	1	ITEM 6614 HUB CABINET	\$5,600.00	\$5,600.00	\$20,690.00	\$20,690.00	\$10,500.00	\$10,500.00	\$13,137.48	\$13,137.48	\$3,254.12	\$3,254.12
16	3	ITEM 6025-2001 CCTV FIELD EQUIPMENT	\$6,568.80	\$19,706.40	\$6,243.00	\$18,729.00	\$6,500.00	\$19,500.00	\$6,513.48	\$19,540.44	\$6,361.80	\$19,085.40
17	24	ITEM 6266-2001 VIVDS PROCESSOR SYSTEM	\$2,483.04	\$59,592.96	\$2,319.00	\$55,656.00	\$2,100.00	\$50,400.00	\$2,369.37	\$56,864.88	\$2,404.79	\$57,714.96
18	24	ITEM 6266-2002 VIVDS CAMERA ASSEMBLY	\$1,557.92	\$37,390.08	\$1,565.00	\$37,560.00	\$1,400.00	\$33,600.00	\$1,628.37	\$39,080.88	\$1,508.83	\$36,211.92
19	24	ITEM 6266-2003 VIVDS SET UP SYSTEM	\$336.00	\$8,064.00	\$246.00	\$5,904.00	\$2,800.00	\$67,200.00	\$370.74	\$8,897.76	\$325.41	\$7,809.84
20	4,783	ITEM 6266-2005 VIVDS COMMUNICATIONS CABLE (COAXIAL)	\$2.80	\$13,392.40	\$1.00	\$4,783.00	\$1.25	\$5,978.75	\$2.17	\$10,379.11	\$2.71	\$12,961.93
21	239	ITEM 8236-2001 MULTIDUCT COND SYS (PVC) (SCH40) (4") BORE	\$55.00	\$13,145.00	\$26.00	\$6,214.00	\$27.00	\$6,453.00	\$24.29	\$5,805.31	\$54.24	\$12,963.36
22	3	ITEM 8237 - 2001 CAMERA POLE STRUCT W/CABINET (50 FT.)	\$6,600.00	\$19,800.00	\$12,460.00	\$37,380.00	\$10,000.00	\$30,000.00	\$15,079.41	\$45,238.23	\$9,762.35	\$29,287.05
23	2,283	ITEM 8368 CONDUIT (PREPARE)	\$2.20	\$5,022.60	\$1.50	\$3,424.50	\$1.50	\$3,424.50	\$0.99	\$2,260.17	\$2.17	\$4,954.11
24	10	FIBER OPTIC RS-232 DROP AND REPEAT DATA MODEM	\$2,054.08	\$20,540.80	\$1,858.00	\$18,580.00	\$1,650.00	\$16,500.00	\$2,355.08	\$23,550.80	\$1,989.35	\$19,893.50
25	6	VIDEO OPTICAL TRANSMITTER / REC	\$2,472.96	\$14,837.76	\$4,950.00	\$29,700.00	\$1,850.00	\$11,100.00	\$2,144.18	\$12,865.08	\$2,395.03	\$14,370.18
26	1	6 CH VIDEO MUX AN DE MUX	\$5,768.00	\$5,768.00	\$9,960.00	\$9,960.00	\$9,200.00	\$9,200.00	\$5,656.36	\$5,656.36	\$5,586.23	\$5,586.23

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

		BLAIR - HALL CO., INC. EL PASO, TEXAS	C S CONSTRUCTION, INC. EL PASO, TEXAS		G. U. Y. CONSTRUCTION, LLC AVONDALE, AZ.		HIGHWAY INTELLIGENT TRAFFIC SYSTEMS, CORP. LANCASTER, TEXAS		MEDLOCK COMMERCIAL CONTRACTORS, LLC EL PASO, TEXAS			
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BASE BID 3 - UNIT PRICE SCHEDULE: LEE TREVINO - SYS 10 (SINGLE CONDUIT)												
27	2	OPTICAL TRANSPORT NETWORK ADD/DROP MULTIPLEXER (OTN)	\$59,360.00	\$118,720.00	\$45,275.00	\$90,550.00	\$27,000.00	\$54,000.00	\$30,118.97	\$60,237.94	\$3,579.53	\$7,159.06
28	2	OTN VIDEO INPUT CARD	\$11,200.00	\$22,400.00	\$3,716.00	\$7,432.00	\$3,350.00	\$6,700.00	\$4,094.65	\$8,189.30	\$5,423.53	\$10,847.06
29	2	OTN VIDEO OUTPUT CARD	\$11,200.00	\$22,400.00	\$4,060.00	\$8,120.00	\$3,625.00	\$7,250.00	\$4,399.35	\$8,798.70	\$5,423.53	\$10,847.06
30	5	OTN RS-232 6 PORT CARD	\$11,200.00 Contractor's Total \$50,000.00	\$56,000.00	\$1,802.00	\$9,010.00	\$1,000.00	\$5,000.00	\$2,204.17	\$11,020.85	\$5,423.53	\$27,117.65
31	4	NETWORK MANAGER CONFIGURE TEST LABOR	\$11,200.00 Contractor's Total \$48,800.00	\$44,800.00	\$6,032.00	\$24,128.00	\$26,000.00	\$104,000.00	\$2,511.86 Contractor's Total \$10,045.44	\$10,047.44	\$8,135.29	\$32,541.16
32	2	CAMELEON ENTER- PRIZE CLIENT SERVER	\$9,209.76	\$18,419.52	\$9,666.00	\$19,332.00	\$19,000.00	\$38,000.00	\$13,627.90	\$27,255.80	\$8,919.54	\$17,839.08
33	2	RS-232 PORT EXPANDER	\$5,600.00	\$11,200.00	\$2,080.00	\$4,160.00	\$1,575.00	\$3,150.00	\$3,102.27	\$6,204.54	\$8,135.29	\$16,270.58
34	16	4 CH VIDEO MUX & DE MUX	\$2,318.40	\$37,094.40	\$3,914.00	\$62,624.00	\$3,500.00	\$56,000.00	\$5,399.86	\$86,397.76	\$2,245.34	\$35,925.44
35	1	8 X 32 VIDEO MATRIX SWITCHER	\$3,752.00	\$3,752.00	\$6,135.00	\$6,135.00	\$28,000.00	\$28,000.00	\$14,998.36	\$14,998.36	\$3,633.76	\$3,633.76
36	1	ITEM 500-2001 MOBILIZATION	\$4,400.00	\$4,400.00	\$16,800.00	\$16,800.00	\$75,000.00	\$75,000.00	\$107,500.11	\$107,500.11	\$21,694.11	\$21,694.11
37	1	ITEM 502-2001 BARRICADES, SIGNS AND TRAFFIC HANDLING	\$16,500.00	\$16,500.00	\$19,841.00	\$19,841.00	\$25,000.00 Contractor's Total \$40,000.00	\$25,000.00	\$7,118.72	\$7,118.72	\$15,185.88	\$15,185.88

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I										BID NO: 2010-112			
BID DATE: FEBRUARY 25, 2010										DEPARTMENT: ENG.			
			BLAIR - HALL CO., INC. EL PASO, TEXAS		C S CONSTRUCTION, INC. EL PASO, TEXAS		G. U. Y. CONSTRUCTION, LLC AVONDALE, AZ.		HIGHWAY INTELLIGENT TRAFFIC SYSTEMS, CORP. LANCASTER, TEXAS		MEDLOCK COMMERCIAL CONTRACTORS, LLC EL PASO, TEXAS		
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	
BASE BID 3 - UNIT PRICE SCHEDULE: LEE TREVINO - SYS 10 (SINGLE CONDUIT)													
38	100	ITEM 506-2031 SANDBAGS FOR EROSION CONTROL	\$110.00	\$11,000.00	\$26.50	\$2,650.00	\$17.50	\$1,750.00	\$19.98	\$1,998.00	\$54.24	\$5,424.00	
39	200	ITEM ELP-120 TEST HOLES	\$495.00	\$99,000.00	\$412.00	\$82,400.00	\$400.00	\$80,000.00	\$109.03	\$21,806.00	\$216.94	\$43,388.00	
SUM TOTAL BASE BID 3			\$1,558,568.98 Contractor's Total \$1,556,568.98		\$1,263,261.90		\$1,270,147.65 Contractor's Total \$1,285,147.65		\$1,252,624.81 Contractor's Total \$1,252,622.81		\$1,244,167.13		

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

		BLAIR - HALL CO., INC. EL PASO, TEXAS	G S CONSTRUCTION, INC. EL PASO, TEXAS		G. U. Y. CONSTRUCTION, LLC AVONDALE, AZ.		HIGHWAY INTELLIGENT TRAFFIC SYSTEMS, CORP. LANCASTER, TEXAS		MEDLOCK COMMERCIAL CONTRACTORS, LLC EL PASO, TEXAS			
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BID OPTION # 1: BORDER HIGHWAY (LOOP 375 - SYSTEM 14)												
1	270	ITEM 618-2022 CONDT (PVC) (SCHD 40) (3") (TRENCH)	\$33.00	\$8,910.00	\$13.00	\$3,510.00	\$13.00	\$3,510.00	\$8.28	\$2,235.60	\$34.22	\$9,239.40
2	165	ITEM 618-2023 CONDT (PVC) (SCHD 40) (3") (BORE)	\$33.00	\$5,445.00	\$31.31	\$5,166.15	\$21.00	\$3,465.00	\$18.53	\$3,057.45	\$34.22	\$5,646.30
3	435	ITEM 620-2012 ELEC CONDR (NO I) INSULATED	\$22.00	\$9,570.00	\$0.87	\$378.45	\$0.75	\$326.25	\$0.98	\$426.30	\$22.81	\$9,922.35
4	2,585	ITEM 6014-2017 FIBER OPTIC CBL (SNGLE- MODE) (144 FIBER)	\$3.36	\$8,685.60	\$3.04	\$7,858.40	\$1.90	\$4,911.50	\$9.19	\$23,756.15	\$3.42	\$8,840.70
5	1	ITEM 6014-2041 FIBER OPTIC SPLICE ENCLOSURE	\$2,340.80	\$2,340.80	\$2,037.74	\$2,037.74	\$1,725.00	\$1,725.00	\$2,409.43	\$2,409.43	\$2,384.16	\$2,384.16
6	1,550	ITEM 8368 CONDUIT (PREPARE) LIMITED DISTANCE MODEM	\$22.00	\$34,100.00	\$3.87	\$5,998.50	\$1.75	\$2,712.50	\$1.14	\$1,767.00	\$22.81	\$35,355.50
7	1	LIMITED DISTANCE MODEM	\$571.20	\$571.20	\$3,766.82	\$3,766.82	\$525.00	\$525.00	\$2,006.81	\$2,006.81	\$581.78	\$581.78
SUM TOTAL BID OPTION 1				\$69,622.60		\$28,716.06		\$17,175.25		\$35,658.74		\$71,970.19
					Contractor's Total	\$23,267.10						

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

		BLAIR - HALL CO., INC. EL PASO, TEXAS	C S CONSTRUCTION, INC. EL PASO, TEXAS		G. U. Y. CONSTRUCTION, LLC AVONDALE, AZ.		HIGHWAY INTELLIGENT TRAFFIC SYSTEMS, CORP. LANCASTER, TEXAS		MEDLOCK COMMERCIAL CONTRACTORS, LLC EL PASO, TEXAS			
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BID OPTION # 2: GEORGE DIETER INTERSECTION IMPROVEMENTS (PART OF SYSTEM 10)												
1	45	ITEM 416-2004 DRILL SHAFT (36 IN)	\$335.50	\$15,097.50	\$846.00	\$38,070.00	\$460.00	\$20,700.00	\$387.98	\$17,459.10	\$340.24	\$15,310.80
2	296	ITEM 618-2022 CONDT (PVC) (SCHD 40) (3) (TRENCH)	\$38.50	\$11,396.00	\$13.00	\$3,848.00	\$12.00	\$3,552.00	\$8.71	\$2,578.16	\$39.04	\$11,555.84
3	25	ITEM 618-2046 CONDT (RM) (1")	\$33.00	\$825.00	\$68.00	\$1,700.00	\$11.00	\$275.00	\$26.29	\$657.25	\$33.47	\$836.75
4	1,411	ITEM 620-2012 ELEC CONDR (NO. 8) INSULATED	\$2.20	\$3,104.20	\$1.00	\$1,411.00	\$0.75	\$1,058.25	\$1.03	\$1,453.33	\$2.23	\$3,146.53
5	3	ITEM 624-2012 GROUND BOX TY C (162911) W/APRON	\$990.00	\$2,970.00	\$707.00	\$2,121.00	\$650.00	\$1,950.00	\$798.39	\$2,395.17	\$1,004.00	\$3,012.00
6	2	ITEM 624-2031 GROUND BOX TY 1 (362422) W/APRON	\$880.00	\$1,760.00	\$1,684.00	\$3,368.00	\$1,100.00	\$2,200.00	\$1,594.74	\$3,189.48	\$892.44	\$1,784.88
7	1	ITEM 624-2033 GROUND BOX TY 2 (603636) W/APRON	\$2,420.00	\$2,420.00	\$2,061.00	\$2,061.00	\$1,900.00	\$1,900.00	\$2,651.23	\$2,651.23	\$2,454.22	\$2,454.22
8	496	ITEM 6014-2019 FIBER OPTIC PIGTAIL (12 FIBER)	\$2.18	\$1,081.28	\$7.00	\$3,472.00	\$0.70	\$347.20	\$2.91	\$1,443.36	\$2.18	\$1,081.28
									Contractor's Total \$1,473.12			
9	1	ITEM 6014-2041 FIBER OPTIC SPLICE ENCLOSURE	\$2,340.80	\$2,340.80	\$2,005.00	\$2,005.00	\$1,725.00	\$1,725.00	\$2,409.43	\$2,409.43	\$2,331.51	\$2,331.51
10	3	ITEM 6025-2001 CCTV FIELD EQUIPMENT	\$6,568.80	\$19,706.40	\$6,628.00	\$19,884.00	\$7,200.00	\$21,600.00	\$9,989.25	\$29,967.75	\$6,542.72	\$19,628.16
11	176	ITEM 8236 - 2001 MULTIDUCT COND SYS (PVC) (SCH40) (4") BORE	\$55.00	\$9,680.00	\$28.00	\$4,928.00	\$32.50	\$5,720.00	\$29.12	\$5,125.12	\$55.78	\$9,817.28
12	3	ITEM 8237 - 2001 CAMERA POLE STRUCT W/CABINET (50 FT.)	\$6,600.00	\$19,800.00	\$12,374.00	\$37,122.00	\$10,500.00	\$31,500.00	\$18,490.22	\$55,470.66	\$10,039.98	\$30,119.94

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

		BLAIR - HALL CO., INC. EL PASO, TEXAS	C S CONSTRUCTION, INC. EL PASO, TEXAS		G. U. Y. CONSTRUCTION, LLC AVONDALE, AZ.		HIGHWAY INTELLIGENT TRAFFIC SYSTEMS, CORP. LANCASTER, TEXAS		MEDLOCK COMMERCIAL CONTRACTORS, LLC EL PASO, TEXAS			
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BID OPTION # 2: GEORGE DIETER INTERSECTION IMPROVEMENTS (PART OF SYSTEM 10)												
13	142	ITEM 8368 CONDUIT (PREPARE)	\$2.20	\$312.40	\$4.00	\$568.00	\$1.50	\$213.00	\$0.99	\$140.58	\$2.23	\$316.66
SUM TOTAL BID OPTION 2				\$90,493.58		\$120,558.00		\$92,740.45		\$124,940.62		\$101,395.85
										Contractor's Total \$124,970.38		

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

		BLAIR - HALL CO., INC. EL PASO, TEXAS	C S CONSTRUCTION, INC. EL PASO, TEXAS		G. U. Y. CONSTRUCTION, LLC AVONDALE, AZ.		HIGHWAY INTELLIGENT TRAFFIC SYSTEMS, CORP. LANCASTER, TEXAS		MEDLOCK COMMERCIAL CONTRACTORS, LLC EL PASO, TEXAS			
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BID OPTION # 3: RAYNOLDS, MONTANA, SIOUX, AIRPORT - SYSTEM 4, 12 & 13 (SINGLE CONDUIT)												
1	147	ITEM 618-2012 CONDT (PVC) (SCHD 40) (1")	\$22.00	\$3,234.00	\$11.00	\$1,617.00	\$7.00	\$1,029.00	\$14.61	\$2,147.67	\$21.33	\$3,135.51
2	1,357	ITEM 618-2022 CONDT (PVC) (SCHD 40) (3") TRENCH	\$13.20	\$17,912.40	\$12.60	\$17,098.20	\$10.25	\$13,909.25	\$8.80	\$11,941.60	\$12.80	\$17,369.60
3	12946	ITEM 618-2023 CONDT (PVC) (SCHD 40) (3") (BORE)	\$27.50	\$356,015.00	\$16.34	\$211,537.64	\$15.00	\$194,190.00	\$18.59	\$240,666.14	\$22.39	\$289,860.94
4	84	ITEM 618-2046 CONDT (RM) (1")	\$38.50	\$3,234.00	\$80.00	\$6,720.00	\$9.00	\$756.00	\$25.42	\$2,135.28	\$37.32	\$3,134.88
5	14,450	ITEM 620-2012 ELEC CONDR (NO. 8) INSULATED	\$2.20	\$31,790.00	\$0.74	\$10,693.00	\$0.75	\$10,837.50	\$0.89	\$12,860.50	\$2.13	\$30,778.50
6	3	ITEM 624-2012 GROUND BOX TY C (162911) W/APRON	\$990.00	\$2,970.00	\$700.00	\$2,100.00	\$525.00	\$1,575.00	\$798.39	\$2,395.17	\$959.67	\$2,879.01
7	29	ITEM 624-2031 GROUND BOX TY 1 (362422) W/APRON	\$880.00	\$25,520.00	\$1,654.00	\$47,966.00	\$925.00	\$26,825.00	\$1,594.74	\$46,247.46	\$853.04	\$24,738.16
8	12	ITEM 624-2033 GROUND BOX TY 2 (603636) W/APRON	\$2,420.00	\$29,040.00	\$2,025.00	\$24,300.00	\$1,750.00	\$21,000.00	\$2,651.23	\$31,814.76	\$2,345.86	\$28,150.32
9	18615	ITEM 6014 -2017 FIBER OPTIC CBL (SINGLE-MODE) (144 FIBER)	\$3.36	\$62,546.40	\$2.84	\$52,866.60	\$1.90	\$35,368.50	\$4.01	\$74,646.15	\$3.20	\$59,568.00
10	719	ITEM 6014-2019 FIBER OPTIC PIGTAIL (12 FIBER)	\$2.18	\$1,567.42	\$6.18	\$4,443.42	\$0.70	\$503.30	\$3.08	\$2,214.52	\$2.08	\$1,495.52
11	12	ITEM 6014-2021 FIBER OPTIC PATCH PANEL (12 POSITION)	\$1,629.60	\$19,555.20	\$660.00	\$7,920.00	\$1,900.00	\$22,800.00	\$2,171.66	\$26,059.92	\$1,540.81	\$18,489.72
12	13	ITEM 6014 -2041 FIBER OPTIC SPLICE ENCLOSURE	\$2,340.80	\$30,430.40	\$1,971.00	\$25,623.00	\$1,725.00	\$22,425.00	\$2,411.43	\$31,348.59	\$2,228.57	\$28,971.41

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

		BLAIR - HALL CO., INC. EL PASO, TEXAS	C S CONSTRUCTION, INC. EL PASO, TEXAS		G. U. Y. CONSTRUCTION, LLC AVONDALE, AZ.		HIGHWAY INTELLIGENT TRAFFIC SYSTEMS, CORP. LANCASTER, TEXAS		MEDLOCK COMMERCIAL CONTRACTORS, LLC EL PASO, TEXAS			
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BID OPTION # 3: RAYNOLDS, MONTANA, SIOUX, AIRPORT - SYSTEM 4, 12 & 13 (SINGLE CONDUIT)												
13	18	FIBER OPTIC RS-232 DROP AND REPEAT DATA MODEM	\$2,054.08	\$36,973.44	\$1,915.00	\$34,470.00	\$1,650.00	\$29,700.00	\$2,533.92	\$45,610.56	\$1,955.60	\$35,200.80
14	1	FIBER OPTIC RS-232 DROP AND REPEAT DATA MODEM-STAND ALONE	\$1,197.28	\$1,197.28	\$1,124.00	\$1,124.00	\$1,650.00	\$1,650.00	\$2,533.92	\$2,533.92	\$1,139.88	\$1,139.88
15	1	6 CH VIDEO MUX & DE MUX	\$5,768.00	\$5,768.00	\$10,268.00	\$10,268.00	\$9,200.00	\$9,200.00	\$5,957.24	\$5,957.24	\$5,491.45	\$5,491.45
16	1	CAMELEON ENTERPRIZE CLIENT SERVER	\$1,948.00	\$1,948.00	\$9,325.00	\$9,325.00	\$19,000.00	\$19,000.00	\$2,075.81	\$2,075.81	\$1,855.36	\$1,855.36
17	4	4 CH VIDEO MUX AND DE MUX	\$2,318.40	\$9,273.60	\$4,036.00	\$16,144.00	\$1,575.00	\$6,300.00	\$5,698.49 Contractor's Total \$22,797.96	\$22,793.96	\$2,207.24	\$8,828.96
18	1	ITEM 500 - 2001 MOBILIZATION	\$6,600.00	\$6,600.00	\$16,646.00	\$16,646.00	\$31,000.00	\$31,000.00	\$49,686.50	\$49,686.50	\$8,530.41	\$8,530.41
19	1	ITEM 502-2001 BARRICADES, SIGNS & TRAFFIC HANDLING	\$16,500.00	\$16,500.00	\$47,730.00	\$47,730.00	\$17,000.00	\$17,000.00	\$9,813.72	\$9,813.72	\$14,928.22	\$14,928.22
20	25	ITEM 506-2031 SANDBAGS FOR EROSION CONTROL	\$110.00	\$2,750.00	\$27.30	\$682.50	\$17.50	\$437.50	\$24.79	\$619.75	\$53.32	\$1,333.00
21	50	ITEM ELP - 120 TEST HOLES	\$504.00	\$25,200.00	\$430.00	\$21,500.00	\$400.00	\$20,000.00	\$133.15	\$6,657.50	\$213.26	\$10,663.00
SUM TOTAL BASE OPTION 3			\$690,025.14		\$570,774.36		\$485,506.05		\$630,226.72		\$596,542.65	
ALTERNATE BID OPTION 3: UNIT PRICE SCHEDULE: DOUBLE CONDUIT												
1	1,357	ITEM 618-2022 CONDTS (PVC) (SCHD 40) (2-3") (TRENCH)	\$22.00	\$29,854.00	\$20.69	\$28,076.33	\$10.25	\$13,909.25	\$10.00	\$13,570.00	\$21.31	\$28,917.67

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

		BLAIR - HALL CO., INC. EL PASO, TEXAS		C S CONSTRUCTION, INC. EL PASO, TEXAS		G. U. Y. CONSTRUCTION, LLC AVONDALE, AZ.		HIGHWAY INTELLIGENT TRAFFIC SYSTEMS, CORP. LANCASTER, TEXAS		MEDLOCK COMMERCIAL CONTRACTORS, LLC EL PASO, TEXAS		
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
ALTERNATE BID OPTION 3: UNIT PRICE SCHEDULE: DOUBLE CONDUIT												
2	12,946	ITEM 618-2023 CONDTs (PVC) (SCHD 40) (2-3") (BORE)	\$49.50	\$640,827.00	\$21.33	\$276,138.18	\$17.75	\$229,791.50	\$20.00	\$258,920.00	\$47.94	\$620,631.24
SUM TOTAL ALTERNATE BID OPTION 3				\$670,681.00	\$304,214.51	\$243,700.75	\$272,490.00	Contractor's Total \$902,716.72		\$649,548.91		

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010
 BID NO: 2010-112
 DEPARTMENT: ENG.

		BLAIR - HALL CO., INC. EL PASO, TEXAS	C S CONSTRUCTION, INC. EL PASO, TEXAS		G. U. Y. CONSTRUCTION, LLC AVONDALE, AZ.		HIGHWAY INTELLIGENT TRAFFIC SYSTEMS, CORP. LANCASTER, TEXAS		MEDLOCK COMMERCIAL CONTRACTORS, LLC EL PASO, TEXAS	
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL

ALTERNATE BID 1 - UNIT PRICE SCHEDULE: DOUBLE CONDUIT

1	9,176	ITEM 618-2023 CONDTS (PVC) (SCHD 40) (2-3") (BORE)	\$49.50	\$454,212.00	\$24.00	\$220,224.00	\$17.80	\$163,332.80	\$20.00	\$183,520.00	\$48.24	\$442,650.24
		SUM TOTAL ALTERNATE BID 1		\$454,212.00		\$220,224.00		\$163,332.80		\$183,520.00		\$442,650.24
		BASE BID 1 MINUS LINE 3 PLUS ALTERNATE 1		\$677,780.12		\$451,468.00		\$338,239.90		\$400,992.85		\$664,030.26

ALTERNATE BID 2 - UNIT PRICE SCHEDULE: DOUBLE CONDUIT

1	3,092	ITEM 6018-2022 CONDTS (PVD) (SCHD 40) (2-3") (TRENCH)	\$22.00	\$68,024.00	\$11.00	\$34,012.00	\$13.00	\$40,196.00	\$9.00	\$27,828.00	\$21.37	\$66,076.04
2	8,953	ITEM 618-2023 CONDTS (PVC) (SCHD 40) (2-3") (BORE)	\$49.50	\$443,173.50	\$20.00	\$179,060.00	\$17.60	\$157,572.80	\$20.00	\$179,060.00	\$48.08	\$430,460.24
		SUM TOTAL ALTERNATE BID 2		\$511,197.50		\$213,072.00		\$197,768.80		\$206,888.00		\$496,536.28
		BASE BID 2 MINUS LINES 2 & 3 PLUS ALTERNATE 2		\$744,574.32		\$801,151.00		\$717,224.55		\$785,024.32		\$1,241,958.76

ALTERNATE BID 3 - UNIT PRICE SCHEDULE: DOUBLE CONDUIT

1	4,438	ITEM 618-2022 CONDTS (PVC) (SCHD 40) (2-3") (TRENCH)	\$22.00	\$97,636.00	\$11.29	\$50,105.02	\$13.00	\$57,694.00	\$10.00	\$44,380.00	\$21.23	\$94,218.74
2	19,189	ITEM 618-2023 CONDTS (PVC) (SCHD 40) (2-3") (BORE)	\$49.50	\$949,855.50	\$17.09	\$327,940.01	\$17.05	\$327,172.45	\$20.00	\$383,780.00	\$47.77	\$916,658.53

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I

BID NO: 2010-112

BID DATE: FEBRUARY 25, 2010

DEPARTMENT: ENG.

		BLAIR - HALL CO., INC. EL PASO, TEXAS		C S CONSTRUCTION, INC. EL PASO, TEXAS		G. U. Y. CONSTRUCTION, LLC AVONDALE, AZ.		HIGHWAY INTELLIGENT TRAFFIC SYSTEMS, CORP. LANCASTER, TEXAS		MEDLOCK COMMERCIAL CONTRACTORS, LLC EL PASO, TEXAS		
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
SUM TOTAL ALTERNATE BID 3				\$1,047,491.50		\$378,045.03		\$384,866.45		\$428,160.00		\$1,010,877.27
									Contractor's Total \$1,320,283.55			
BASE BID 3 MINUS LINES 3 & 4 PLUS ALTERNATE 3				\$2,019,781.38		\$1,247,699.83		\$1,322,799.10		\$1,317,967.20		\$1,760,136.22
OPTION 3 MINUS ITEMS 2 & 3 PLUS ALTERNATE TO OPTION 3				\$986,778.74		\$646,353.03		\$521,107.55		\$650,108.98		\$938,861.02
SUM TOTAL BASE BID 1, 2, AND 3 - SINGLE CONDUIT				\$2,554,875.82		\$2,089,067.90		\$1,936,935.50		\$2,032,310.62		\$2,176,464.68
									Contractor's Total \$2,034,626.97			
SUM TOTAL ALTERNATE BID 1, 2, AND 3 - DOUBLE CONDUIT				\$3,442,135.82		\$2,500,318.83		\$2,378,263.55		\$2,503,984.37		\$3,666,125.24
BID BOND SUBMITTED				YES		YES		YES		YES		YES
AMENDMENTS ACKNOWLEDGED				YES		YES		YES		YES		YES

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

		M P NEXLEVEL, LLC MAPLE LAKE, MN		TRI - STATE ELECTRIC LTD EL PASO, TEXAS								
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BASE BID I - UNIT PRICE SCHEDULE												
1	93	ITEM 618-2012 (SCHD 40) (1")	\$98.36	\$9,147.48	\$6.00	\$558.00						
2	22	CONDT (PVC) (SCHD 40) (3") (TRENCH)	\$101.94	\$2,242.68	\$8.00	\$176.00						
3	9,176	ITEM 618-2023 CONDT (PVC) (SCHD 40) (3") (BORE)	\$18.79	\$172,417.04	\$13.00	\$119,288.00						
4	63	ITEM 618-2046 CONDT (RM) (1")	\$253.64	\$15,979.32	\$20.00	\$1,260.00						
5	9,291	ITEM 620-2012 ELEC CONDR (NO. 8) INSULATED	\$3.08	\$28,616.28	\$2.00	\$18,582.00						
6	11	ITEM 624-2031 GROUND BOX TY 1 (362422) W/APRON	\$1,217.25	\$13,389.75	\$1,000.00	\$11,000.00						
7	7	ITEM 624-2033 GROUND BOX TY 2 (603636) W/APRON	\$2,093.02	\$14,651.14	\$1,200.00	\$8,400.00						
8	12,113	ITEM 6014-2017 FIBER OPTIC CBL (SNGLE-MODE) (144 FIBER)	\$4.14	\$50,147.82	\$3.25	\$39,367.25						
9	437	ITEM 6014-2019 FIBER OPTIC PIGTAIL (12 FIBER)	\$2.88	\$1,258.56	\$12.00	\$5,244.00						
10	9	ITEM 6014-2021 FIBER OPTIC PATCH PANEL (12 POSITION)	\$3,798.62	\$34,187.58	\$900.00	\$8,100.00						
11	9	ITEM 6014-2041 FIBER OPTIC SPLICE ENCLOSURE	\$3,983.03	\$35,847.27	\$1,000.00	\$9,000.00						
12	9	FIBER OPTIC RS-232 DROP AND REPEAT DATA MODEM	\$1,089.83	\$9,808.47	\$2,000.00	\$18,000.00						

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

M P
 NEXLEVEL, LLC
 MAPLE LAKE, MN

TRI - STATE
 ELECTRIC LTD
 EL PASO, TEXAS

ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BASE BID 1 - UNIT PRICE SCHEDULE												
13	1	FIBER OPTIC RS-232 DROP AND REPEAT DATA MODEM STAND ABOVE	\$1,193.03	\$1,193.03	\$2,200.00	\$2,200.00						
14	1	OTN RS-232 6 PORT CARD	\$1,089.83	\$1,089.83	\$1,800.00	\$1,800.00						
15	1	ITEM 500-2001 MOBILIZATION	\$37,922.00	\$37,922.00	\$100.00	\$100.00						
16	1	ITEM 502-2001 BARRICADES, SIGNS AND TRAFFIC HANDLING	\$9,660.00	\$9,660.00	\$1,500.00	\$1,500.00						
17	40	ITEM 506-2031 SANDBAGS FOR EROSION CONTROL	\$9.72	\$388.80	\$12.00	\$480.00						
18	75	ITEM ELP-120 TEST HOLES	\$360.00	\$27,000.00	\$100.00	\$7,500.00						
SUM TOTAL BASE BID 1 (ITEMS NO. 1 THRU 18)				\$464,947.05		\$252,555.25						

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

			M P NEXLEVEL, LLC MAPLE LAKE, MN		TRI - STATE ELECTRIC LTD EL PASO, TEXAS							
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BASE BID 2 - UNIT PRICE SCHEDULE : DYER & FRED WILSON - SYS 7 (SINGLE CONDUIT)												
1	95	ITEM 618-2012 CONDT (PVC) (SCHD 40) (1")	\$98.36	\$9,344.20	\$6.00	\$570.00						
2	3,092	ITEM 618-2022 CONDT (PVC) (SCHD 40) (3") TRENCH	\$18.79	\$58,098.68	\$10.00	\$30,920.00						
3	8953	ITEM 618-2023 CONDT (PVC) (SCHD 40) (3") (BORE)	\$18.79	\$168,226.87	\$14.00	\$125,342.00						
4	21	ITEM 618-2046 CONDT (RM) (1")	\$323.80	\$6,799.80	\$20.00	\$420.00						
5	12,140	ITEM 620-2012 ELEC CONDR (NO. 8) INSULATED	\$3.08	\$37,391.20	\$1.50	\$18,210.00						
6	15	ITEM 624-2031 GROUND BOX TY 1 (362422) W/APRON	\$1,287.42	\$19,311.30	\$1,000.00	\$15,000.00						
7	10	ITEM 624-2033 GROUND BOX TY 2 (603636) W/APRON	\$2,163.20	\$21,632.00	\$1,200.00	\$12,000.00						
8	15,166	ITEM 6014-2017 FIBER OPTIC CBL (SNGLE-MODE) (144 FIBER)	\$4.14	\$62,787.24	\$3.25	\$49,289.50						
9	818	ITEM 6014-2019 FIBER OPTIC PIGTAIL (12 FIBER)	\$2.88	\$2,355.84	\$12.00	\$9,816.00						
10	7	ITEM 6014-2021 FIBER OPTIC PATCH PANEL (12 POSITION)	\$3,798.62	\$26,590.34	\$900.00	\$6,300.00						
11	9	ITEM 6014-2041 FIBER OPTIC SPLICE ENCLOSURE	\$3,983.03	\$35,847.27	\$1,000.00	\$9,000.00						

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
DEPARTMENT: ENG.

		M P NEXLEVEL, LLC MAPLE LAKE, MN		TRI - STATE ELECTRIC LTD EL PASO, TEXAS								
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BASE BID 2 - UNIT PRICE SCHEDULE : DYER & FRED WILSON - SYS 7 (SINGLE CONDUIT)												
12	8	FIBER OPTIC RS-232 DROP AND REPEAT DATA MODEM	\$2,656.94	\$21,255.52	\$2,000.00	\$16,000.00						
13	1	FIBER OPTIC RS-232 DROP AND REPEAT DATA MODEM STAND ALONE	\$1,871.98	\$1,871.98	\$2,200.00	\$2,200.00						
14	1	ITEM 500-2001 MOBILIZATION	\$37,826.40	\$37,826.40	\$200.00	\$200.00						
15	1	ITEM 502-2001 BARRICADES, SIGNS AND TRAFFIC HANDLINGS	\$7,590.00	\$7,590.00	\$1,500.00	\$1,500.00						
16	40	ITEM 506-2031 SANDBAGS FOR EROSION CONTROL	\$9.72	\$388.80	\$10.00	\$400.00						
17	75	ITEM ELP-120 TEST HOLES	\$360.00	\$27,000.00	\$100.00	\$7,500.00						
SUM TOTAL BASE BID 2 (ITEMS NO. 1 THRU 17)				\$544,317.44		\$304,667.50						

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

		M P NEXLEVEL, LLC MAPLE LAKE, MN		TRI - STATE ELECTRIC LTD EL PASO, TEXAS								
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BASE BID 3 - UNIT PRICE SCHEDULE: LEE TREVINO - SYS 10 (SINGLE CONDUIT)												
1	45	ITEM 416-2004 DRILL SHAFT (36 IN)	\$168.00	\$7,560.00	\$195.00	\$8,775.00						
2	132	ITEM 618-2012 CONDT (PVC) (SCHD 40) (1")	\$155.02	\$20,462.64	\$6.00	\$792.00						
3	4438	ITEM 618-2022 CONDT (PVC) (SCHD 40) (3") (TRENCH)	\$17.09	\$75,845.42	\$7.00	\$31,066.00						
4	19,189	ITEM 618-2023 CONDT (PVC) (SCHD- 40) (3") (BORE)	\$17.09	\$327,940.01	\$12.00	\$230,268.00						
5	63	ITEM 618-2046 CONDT (RM) (1")	\$106.79	\$6,727.77	\$20.00	\$1,260.00						
6	25,690	ELEC CONDR (NO. 8) INSULATED	\$1.48	\$38,021.20	\$1.25	\$32,112.50						
7	6	ITEM 624-2012 GROUND BOX TY C (162911) W/APRON	\$876.08	\$5,256.48	\$700.00	\$4,200.00						
8	39	ITEM 624-2031 GROUND BOX TY 1 (362422) W/APRON	\$1,113.67	\$43,433.13	\$1,000.00	\$39,000.00						
9	12	ITEM 624-2033 GROUND BOX TY-2 (603636) W/APRON	\$1,989.43	\$23,873.16	\$1,200.00	\$14,400.00						
10	1	ITEM 628 ELC SRV TY T 120 / 240	\$5,992.55	\$5,992.55	\$3,000.00	\$3,000.00						
11	26,360	ITEM 6014-2017 FIBER OPTIC CBL (SNGLE-MODE) (144 FIBER)	\$2.39	\$63,000.40	\$3.25	\$85,670.00						
12	2,797	ITEM 6014-2019 FIBER OPTIC PIGTAIL (12 FIBER)	\$1.12	\$3,132.64	\$6.00	\$16,782.00						
13	9	ITEM 6014-2021 FIBER OPTIC PATCH PANEL (12 POSITION)	\$3,798.62	\$34,187.58	\$800.00	\$7,200.00						
14	10	ITEM 6014-2041 FIBER OPTIC SPLICE ENCLOSURE	\$3,983.03	\$39,830.30	\$900.00	\$9,000.00						

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

		M P NEXLEVEL, LLC MAPLE LAKE, MN		TRI - STATE ELECTRIC LTD EL PASO, TEXAS								
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BASE BID 3 - UNIT PRICE SCHEDULE: LEE TREVINO - SYS 10 (SINGLE CONDUIT)												
15	1	ITEM 6614 HUB CABINET	\$16,060.50	\$16,060.50	\$7,000.00	\$7,000.00						
16	3	ITEM 6025-2001 CCTV FIELD EQUIPMENT	\$7,397.18	\$22,191.54	\$6,000.00	\$18,000.00						
17	24	ITEM 6266-2001 VIVDS PROCESSOR SYSTEM	\$3,828.97	\$91,895.28	\$3,000.00	\$72,000.00						
18	24	ITEM 6266-2002 VIVDS CAMERA ASSEMBLY	\$3,928.25	\$94,278.00	\$1,200.00	\$28,800.00						
19	24	ITEM 6266-2003 VIVDS SET UP SYSTEM	\$1,226.57	\$29,437.68	\$500.00	\$12,000.00						
20	4,783	ITEM 6266-2005 VIVDS COMMUNICATIONS CABLE (COAXIAL)	\$5.23	\$25,015.09	\$1.80	\$8,609.40						
21	239	ITEM 8236-2001 MULTIDUCT COND SYS (PVC) (SCH40) (4") BORE	\$17.56	\$4,196.84	\$25.00	\$5,975.00						
22	3	ITEM 8237 - 2001 CAMERA POLE STRUCT W/CABINET (50 FT.)	\$14,651.48	\$43,954.44	\$8,000.00	\$24,000.00						
23	2,283	ITEM 8368 CONDUIT (PREPARE)	\$3.72	\$8,492.76	\$1.25	\$2,853.75						
24	10	FIBER OPTIC RS-232 DROP AND REPEAT DATA MODEM	\$2,656.94	\$26,569.40	\$2,000.00	\$20,000.00						
25	6	VIDEO OPTICAL TRANSMITTER / REC	\$3,095.55	\$18,573.30	\$2,000.00	\$12,000.00						
26	1	6 CH VIDEO MUX AN DE MUX	\$12,788.94	\$12,788.94	\$4,200.00	\$4,200.00						
27	2	OPTICAL TRANSPORT NETWORK ADD/DROP MULTIPLEXER (OTN)	\$1,871.98	\$3,743.96	\$25,000.00	\$50,000.00						

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

M P
 NEXLEVEL, LLC
 MAPLE LAKE, MN

TRI - STATE
 ELECTRIC LTD
 EL PASO, TEXAS

ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BASE BID 3 - UNIT PRICE SCHEDULE: LEE TREVINO - SYS 10 (SINGLE CONDUIT)												
28	2	OTN VIDEO INPUT CARD	\$1,151.03	\$2,302.06	\$3,000.00	\$6,000.00						
					Contractor's Total \$6,250.00							
29	2	OTN VIDEO OUTPUT CARD	\$1,151.03	\$2,302.06	\$3,500.00	\$7,000.00						
30	5	OTN RS-232 6 PORT CARD	\$1,151.03	\$5,755.15	\$1,250.00	\$6,250.00						
					Contractor's Total \$6,000.00							
31	4	NETWORK MANAGER CONFIGURE TEST LABOR	\$516.00	\$2,064.00	\$8,000.00	\$32,000.00						
32	2	CAMELEON ENTER- PRIZE CLIENT SERVER	\$18,978.98	\$37,957.96	\$15,000.00	\$30,000.00						
33	2	RS-232 PORT EXPANDER	\$1,052.20	\$2,104.40	\$1,500.00	\$3,000.00						
34	16	4 CH VIDEO MUX & DE MUX	\$5,037.04	\$80,592.64	\$2,000.00	\$32,000.00						
35	1	8 X 32 VIDEO MATRIX SWITCHER	\$7,610.25	\$7,610.25	\$7,000.00	\$7,000.00						
36	1	ITEM 500-2001 MOBILIZATION	\$37,826.40	\$37,826.40	\$1,500.00	\$1,500.00						
37	1	ITEM 502-2001 BARRICADES, SIGNS AND TRAFFIC HANDLING	\$8,280.00	\$8,280.00	\$2,000.00	\$2,000.00						

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

ITEM #		EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
M P NEXLEVEL, LLC MAPLE LAKE, MN				TRI - STATE ELECTRIC LTD EL PASO, TEXAS									
BASE BID 3 - UNIT PRICE SCHEDULE: LEE TREVINO - SYS 10 (SINGLE CONDUIT)													
38	100		ITEM 506-2031 SANDBAGS FOR EROSION CONTROL	\$9.72	\$972.00	\$10.00	\$1,000.00						
39	200		ITEM ELP-120 TEST HOLES	\$360.00	\$72,000.00	\$60.00	\$12,000.00						
SUM TOTAL BASE BID 3				\$1,352,227.93		\$888,713.65							
						Contractor's Total \$888,713.65							

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

M P
 NEXLEVEL, LLC
 MAPLE LAKE, MN

TRI - STATE
 ELECTRIC LTD
 EL PASO, TEXAS

ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BID OPTION # 1: BORDER HIGHWAY (LOOP 375 - SYSTEM 14)												
1	270	ITEM 618-2022 CONDT (PVC) (SCHD 40) (3") (TRENCH)	\$11.96	\$3,229.20	\$8.00	\$2,160.00						
2	165	ITEM 618-2023 CONDT (PVC) (SCHD 40) (3") (BORE)	\$11.96	\$1,973.40	\$15.00	\$2,475.00						
3	435	ITEM 620-2012 ELEC CONDR (NO I) INSULATED	\$3.08	\$1,339.80	\$2.00	\$870.00						
4	2,585	ITEM 6014-2017 FIBER OPTIC CBL (SNGLE-MODE) (144 FIBER)	\$3.99	\$10,314.15	\$3.50	\$9,047.50						
					Contractor's Total \$9,047.00							
5	1	ITEM 6014-2041 FIBER OPTIC SPLICE ENCLOSURE	\$3,983.03	\$3,983.03	\$1,000.00	\$1,000.00						
6	1,550	ITEM 8368 CONDUIT (PREPARE) LIMITED DISTANCE MODEM	\$4.97	\$7,703.50	\$1.25	\$1,937.50						
7	1	LIMITED DISTANCE MODEM	\$1,082.20	\$1,082.20	\$1,500.00	\$1,500.00						
SUM TOTAL BID OPTION 1			\$29,625.28		\$18,990.00		Contractor's Total \$18,989.50					

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

		M P NEXLEVEL, LLC MAPLE LAKE, MN		TRI - STATE ELECTRIC LTD EL PASO, TEXAS								
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BID OPTION # 2: GEORGE DIETER INTERSECTION IMPROVEMENTS (PART OF SYSTEM 10)												
1	45	ITEM 416-2004 DRILL SHAFT (36 IN)	\$344.21	\$15,489.45	\$195.00	\$8,775.00						
2	296	ITEM 618-2022 CONDT (PVC) (SCHD 40) (3) (TRENCH)	\$103.46	\$30,624.16	\$8.00	\$2,368.00						
3	25	ITEM 618-2046 CONDT (RM) (1")	\$56.33	\$1,408.25	\$20.00	\$500.00						
4	1,411	ITEM 620-2012 ELEC CONDR (NO. 8) INSULATED	\$3.08	\$4,345.88	\$2.00	\$2,822.00						
5	3	ITEM 624-2012 GROUND BOX TY C (162911) W/APRON	\$1,201.17	\$3,603.51	\$900.00	\$2,700.00						
6	2	ITEM 624-2031 GROUND BOX TY 1 (362422) W/APRON	\$1,438.02	\$2,876.04	\$1,000.00	\$2,000.00						
7	1	ITEM 624-2033 GROUND BOX TY 2 (603636) W/APRON	\$2,353.26	\$2,353.26	\$1,200.00	\$1,200.00						
8	496	ITEM 6014-2019 FIBER OPTIC PIGTAIL (12 FIBER)	\$3.56	\$1,765.76	\$8.00	\$3,968.00						
9	1	ITEM 6014-2041 FIBER OPTIC SPLICE ENCLOSURE	\$3,983.03	\$3,983.03	\$1,200.00	\$1,200.00						
10	3	ITEM 6025-2001 CCTV FIELD EQUIPMENT	\$10,877.18	\$32,631.54	\$6,500.00	\$19,500.00						
11	176	ITEM 8236 - 2001 MULTIDUCT COND SYS (PVC) (SCH40) (4") BORE	\$17.59	\$3,095.84	\$25.00	\$4,400.00						

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

		M P NEXLEVEL, LLC MAPLE LAKE, MN		TRI - STATE ELECTRIC LTD EL PASO, TEXAS								
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BID OPTION # 2: GEORGE DIETER INTERSECTION IMPROVEMENTS (PART OF SYSTEM 10)												
12	3	ITEM 8237 - 2001 CAMERA POLE STRUCT W/CABINET (50 FT.)	\$15,307.88	\$45,923.64	\$7,000.00	\$21,000.00						
13	142	ITEM 8368 CONDUIT (PREPARE)	\$6.26	\$888.92	\$1.25	\$177.50						
SUM TOTAL BID OPTION 2				\$148,989.28		\$70,610.50						

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

		M P NEXLEVEL, LLC MAPLE LAKE, MN		TRI - STATE ELECTRIC LTD EL PASO, TEXAS								
ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
BID OPTION # 3: RAYNOLDS, MONTANA, SIOUX, AIRPORT - SYSTEM 4, 12 & 13 (SINGLE CONDUIT)												
1	147	ITEM 618-2012 CONDT (PVC) (SCHD 40) (1")	\$97.56	\$14,341.32	\$8.00	\$1,176.00						
2	1,357	ITEM 618-2022 CONDT (PVC) (SCHD 40) (3") TRENCH	\$15.65	\$21,237.05	\$6.00	\$8,142.00						
3	12946	ITEM 618-2023 CONDT (PVC) (SCHD 40) (3") (BORE)	\$15.65	\$202,604.90	\$10.50	\$135,933.00						
4	84	ITEM 618-2046 CONDT (RM) (1")	\$105.99	\$8,903.16	\$11.25	\$945.00						
5	14,450	ITEM 620-2012 ELEC CONDR (NO. 8) INSULATED	\$3.08	\$44,506.00	\$1.25	\$18,062.50						
6	3	ITEM 624-2012 GROUND BOX TY C (162911) W/APRON	\$834.92	\$2,504.76	\$700.00	\$2,100.00						
7	29	ITEM 624-2031 GROUND BOX TY 1 (362422) W/APRON	\$1,072.50	\$31,102.50	\$900.00	\$26,100.00						
8	12	ITEM 624-2033 GROUND BOX TY 2 (603636) W/APRON	\$1,948.28	\$23,379.36	\$1,200.00	\$14,400.00						
9	18615	ITEM 6014 -2017 FIBER OPTIC,CBL (SINGLE-MODE) (144 FIBER)	\$3.99	\$74,273.85	\$3.00	\$55,845.00						
10	719	ITEM 6014-2019 FIBER OPTIC PIGTAIL (12 FIBER)	\$2.72	\$1,955.68	\$12.00	\$8,628.00						
11	12	ITEM 6014-2021 FIBER OPTIC PATCH PANEL (12 POSITION)	\$3,798.62	\$45,583.44	\$700.00	\$8,400.00						
12	13	ITEM 6014 -2041 FIBER OPTIC SPLICE ENCLOSURE	\$4,056.13	\$52,729.69	\$900.00	\$11,700.00						
13	18	FIBER OPTIC RS-232 DROP AND REPEAT DATA MODEM	\$2,656.94	\$47,824.92	\$2,000.00	\$36,000.00						

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

M P
 NEXLEVEL, LLC
 MAPLE LAKE, MN

TRI - STATE
 ELECTRIC LTD
 EL PASO, TEXAS

ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL								
--------	----------	-------------	---------------	-------	---------------	-------	---------------	-------	---------------	-------	---------------	-------

BID OPTION # 3: RAYNOLDS, MONTANA, SIOUX, AIRPORT - SYSTEM 4, 12 & 13 (SINGLE CONDUIT)

14	1	FIBER OPTIC RS-232 DROP AND REPEAT DATA MODEM-STAND ALONE	\$1,871.98	\$1,871.98	\$4,200.00	\$4,200.00						
15	1	6 CH VIDEO MUX & DE MUX	\$12,788.94	\$12,788.94	\$4,200.00	\$4,200.00						
16	1	CAMELEON ENTERPRIZE CLIENT SERVER	\$13,278.98	\$13,278.98	\$17,000.00	\$17,000.00						
17	4	4 CH VIDEO MUX AND DE MUX	\$5,157.04	\$20,628.16	\$1,800.00	\$7,200.00						
18	1	ITEM 500 - 2001 MOBILIZATION	\$37,826.40	\$37,826.40	\$200.00	\$200.00						
19	1	ITEM 502-2001 BARRICADES, SIGNS & TRAFFIC HANDLING	\$10,350.00	\$10,350.00	\$1,500.00	\$1,500.00						
20	25	ITEM 506-2031 SANDBAGS FOR EROSION CONTROL	\$9.72	\$243.00	\$40.00	\$1,000.00						
21	50	ITEM ELP - 120 TEST HOLES	\$360.00	\$18,000.00	\$100.00	\$5,000.00						
SUM TOTAL BASE OPTION 3				\$685,934.09		\$367,731.50						

ALTERNATE BID OPTION 3: UNIT PRICE SCHEDULE: DOUBLE CONDUIT

1	1,357	ITEM 618-2022 CONDTS (PVC) (SCHD 40) (2-3") (TRENCH)	\$40.92	\$55,528.44	\$10.00	\$13,570.00						
---	-------	--	---------	-------------	---------	-------------	--	--	--	--	--	--

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010
 BID NO: 2010-112
 DEPARTMENT: ENG.

ITEM #		EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
M P NEXLEVEL, LLC MAPLE LAKE, MN				TRI - STATE ELECTRIC LTD EL PASO, TEXAS									
ALTERNATE BID OPTION 3: UNIT PRICE SCHEDULE: DOUBLE CONDUIT													
2	12,946		ITEM 618-2023 CONDTS (PVC) (SCHD 40) (2-3") (BORE)	\$40.92	\$529,750.32	\$12.00	\$155,352.00						
SUM TOTAL ALTERNATE BID OPTION 3					\$585,278.76		\$168,922.00						

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

M P
 NEXLEVEL, LLC
 MAPLE LAKE, MN

TRI - STATE
 ELECTRIC LTD
 EL PASO, TEXAS

ITEM #	EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
ALTERNATE BID 1 - UNIT PRICE SCHEDULE: DOUBLE CONDUIT												
1	9,176	ITEM 618-2023 CONDTS (PVC) (SCHD 40) (2-3") (BORE)	\$26.12	\$239,677.12	\$14.00	\$128,464.00						
SUM TOTAL ALTERNATE BID 1				\$239,677.12		\$128,464.00	Contractor's Total \$532,207.13					
BASE BID 1 MINUS LINE 3 PLUS ALTERNATE 1				\$532,207.13		\$261,731.25						
ALTERNATE BID 2 - UNIT PRICE SCHEDULE: DOUBLE CONDUIT												
1	3,092	ITEM 6018-2022 CONDTS (PVD) (SCHD 40) (2-3") (TRENCH)	\$26.26	\$81,195.92	\$11.00	\$34,012.00						
2	8,953	ITEM 618-2023 CONDTS (PVC) (SCHD 40) (2-3") (BORE)	\$26.26	\$235,105.78	\$15.00	\$134,295.00						
SUM TOTAL ALTERNATE BID 2				\$316,301.70		\$168,307.00						
BASE BID 2 MINUS LINES 2 & 3 PLUS ALTERNATE 2				\$685,592.47		\$316,712.50						
ALTERNATE BID 3 - UNIT PRICE SCHEDULE: DOUBLE CONDUIT												
1	4,438	ITEM 618-2022 CONDTS (PVC) (SCHD 40) (2-3") (TRENCH)	\$24.71	\$109,662.98	\$8.00	\$35,504.00						

CITY OF EL PASO BID TABULATION

BID TITLE: ITS EXPANSION PHASE I
 BID DATE: FEBRUARY 25, 2010

BID NO: 2010-112
 DEPARTMENT: ENG.

ITEM #		EST. QTY	DESCRIPTION	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL	SUM OF(UNITS)	TOTAL
				M P NEXLEVEL, LLC MAPLE LAKE, MN		TRI - STATE ELECTRIC LTD EL PASO, TEXAS							
ALTERNATE BID 3 - UNIT PRICE SCHEDULE: DOUBLE CONDUIT													
2	19,189		ITEM 618-2023 CONDTs (PVC) (SCHD 40) (2-3") (BORE)	\$24.71	\$474,160.19	\$13.00	\$249,457.00						
						Contractor's Total \$249,961.00							
SUM TOTAL ALTERNATE BID 3				\$583,823.17		\$284,961.00							
BASE BID 3 MINUS LINES 3 & 4 PLUS ALTERNATE 3				\$1,532,265.67		\$912,340.65							
OPTION 3 MINUS ITEMS 2 & 3 PLUS ALTERNATE TO OPTION 3				\$1,047,370.90		\$392,578.50							
SUM TOTAL BASE BID 1, 2, AND 3 - SINGLE CONDUIT				\$1,139,801.99		\$1,445,936.40							
SUM TOTAL ALTERNATE BID 1, 2, AND 3 - DOUBLE CONDUIT				\$2,750,065.27		\$1,490,784.40							
						Contractor's Total \$1,432,332.00							
BID BOND SUBMITTED				YES		YES							
AMENDMENTS ACKNOWLEDGED				YES		YES							