

**CITY OF EL PASO, TEXAS**  
**AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** GENERAL SERVICES

**AGENDA DATE:** JUNE 16, 2009

**CONTACT PERSON/PHONE:** STUART ED, DIRECTOR, 621-6822  
TERRENCE FREIBURG, PURCHASING MANAGER, 541-4313

**DISTRICT (S) AFFECTED:** All

**SUBJECT:**

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Approve purchase order to Sierra Machinery for the purchase of four (4) each L60F Volvo wheel loader through the General Services Department, Fleet Division under State Contract TXMAS-7-23V010-1 in the amount of \$ 492,888.00

**BACKGROUND / DISCUSSION:**

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The city is currently in the process of replacing the old fleet through a Fleet Replacement Program. The program targets vehicles that have met their life expectancy and replacing them with vehicles that operate more efficiently and at a lower cost to the city.

**PRIOR COUNCIL ACTION:**

Has the Council previously considered this item or a closely related one?

Yes, PO 2008002398

**AMOUNT AND SOURCE OF FUNDING:**

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

37150068 – 508006 – 27265 – PFLESVC01, General Services – Equipment Replacement  
14200500 – 508006/508012 – 27264

**BOARD / COMMISSION ACTION:**

Enter appropriate comments or N/A

N/A

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**LEGAL:** \_\_\_\_\_ **FINANCE:** \_\_\_\_\_  
(If required) (If required)

**DEPARTMENT HEAD:** \_\_\_\_\_  
Name Signature Date

(Example: if RCA is initiated by Purchasing, client department should sign also)  
Information copy to appropriate Deputy City Manager

**APPROVED FOR AGENDA:**

**CITY MANAGER:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

PROJECT FORM

DATE: June 1, 2009

TO: Municipal Clerk

FROM: Terrence Freiburg  
Purchasing Manager, ext. 4313

Leticia Rivera  
Procurement Analyst, ext. 4234

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Please place the following item on the CONSENT agenda of June 16, 2009.

Item should read as follows:

Request that the Purchasing Manager for Financial Services, Purchasing Division, be authorized to issue a Purchase Order to Sierra Machinery, a contractor for the Texas Multiple Award Schedule (TXMAS) for the purchase of Wheel Loaders under contract number TXMAS-7-23V010-1 (Vehicular Multiple Award Schedule) in the estimated amount of \$492,888.00. The participation by the City of El Paso in the TXMAS Purchasing Program was approved by Mayor and City Council on February 27, 2007.

Department: General Services  
Option:  
Estimated Amount: \$492,888.00  
Funds Available in: 37150068-27265-508006-PFLESVC01  
14200500-27264-508006/508012  
Funds Source: Vehicular Equipment  
District (s): All

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*Edward Hyatt*

CITY COUNCIL  
JOHN COOK  
MAYOR

JOYCE WILSON  
City Manager

TERRY FREIBURG  
PURCHASING MANAGER



ANN MORGAN LILLY, DISTRICT 1  
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EMMA ACOSTA, DISTRICT 3  
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RACHEL QUINTANA, DISTRICT 5  
EDDIE HOLGUIN JR., DISTRICT 6  
STEVE ORTEGA, DISTRICT 7  
BETO O'ROURKE, DISTRICT 8

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To: Terrence Freiburg, Purchasing Manager  
ANALYST NAME, ANALYST TITLE

From: Stuart Ed, General Services Director

Authorized Signature

Date: 06/04/09

Re: 2009- New L60F Volvo Wheel Loaders – State Contract TXMAS-7-23-V010-1

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The General Services Department recommends utilizing State Contract TXMAS-7-23V010-1 to issue a purchase order in the amount of \$492,888.00 to Sierra Machinery for (4) L60F Vovlo Wheel Loaders for the Fleet Division. The following are the factors used to evaluate the use of this procurement program as the best approach:

1. *Is there an urgent need for the product/service? In other words, is time of the essence?*

Yes. The City has identified vehicles that have met their life expectancy and are replacing them through a Fleet Replacement Program. These vehicles will operate more efficiently and at a lower cost to the city.

2. *Does the purchase through the Program promote the standardization of equipment?*

Yes. Similar Loaders exist in the fleet. The purchase of the new Loaders would continue to support and maintain the consistency that has already been experienced by the current fleet.

3. *Does the purchase through the Program support local business? If not, is there a comparable product/service available locally?*

Yes, local business is being supported. Sierra Machinery is located at 939 Hawkins, El Paso, TX 79915.

4. *Do the available vendors have prior work experience and/or familiarity with the City?*

Yes. Similar Loaders were previously purchased with PO 2008002398.

5. *Is the pricing reasonable as compared to other similar products/work performed for the City of El Paso in the past or as quoted from other companies?*

Price reasonableness has been established because the cooperative purchasing agency used a competitive bidding process in the awarding of the contract.

The participation by the City of El Paso in the Texas Multiple Award Schedule (TX-MAS) Program was approved by Mayor and City Council on February 27, 2007. The standard factors used to determine the use of a Cooperative Purchasing program were approved by City Council on June 24, 2008.



Susan Combs Texas Comptroller of Public Accounts

Search TXMAS Contracts: 

Search

Rebates: Pursuant to Texas Government Code § 2155.510(b), rebates generated from TXMAS contract purchases made using federal funds must be reported to the federal funding agency for reporting and reconciliation purchases. Each quarter of the State's fiscal year, TXMAS contractors rebate .75% of their TXMAS sales to the State of Texas via the Texas Comptroller of Public Accounts (CPA). It is the purchasing entity's responsibility to report the amount of rebate using the above percent based on the total dollar value of the TXMAS purchase order.

Example: A purchasing entity receives and uses federal funds of \$50,000 to purchase items/services on a TXMAS contract. The purchasing entity must report to the federal fund-provider that a sales rebate of \$375 ( $\$50,000 * .75\% = \$375$ ) will be paid to the State of Texas by the TXMAS contractor.



**SIERRA MACHINERY**  
**Contract TXMAS-7-23V010-1**

Dealer for:

**VOLVO CONSTRUCTION EQUIPMENT****On-Line Catalog/Order Processing****VEHICULAR MULTIPLE AWARD SCHEDULE**

Corporate Office:  
VOLVO CONSTRUCTION  
EQUIPMENT  
ONE VOLVO DRIVE  
ASHEVILLE NC 28803  
USA

Send PO to:  
SIERRA MACHINERY  
939 HAWKINS BLVD.  
EL PASO TX 79915  
USA  
Vendor ID: 17421605001

Invoice From:  
SIERRA MACHINERY  
939 HAWKINS BLVD.  
EL PASO TX 79915  
USA  
Vendor ID:

Delivery: 120 - 150 DAYS FROM THE EFFECTIVE  
DATE OF EACH DELIVERY ORDER.

FOB Point: DESTINATION

Terms:

Remit To: SIERRA MACHINERY  
939 HAWKINS BLVD.  
EL PASO TX 79915  
USA  
Vendor ID:

Vendor ID: 17421605001

Business  
Type: Small

DUNS #: 028040046

Effective: 10/6/2006

Expires: 1/31/2011



VOLVO CONSTRUCTION EQUIPMENT MORE CARE. BUILT IN.

Volvo Construction Equipment > Products > Wheel loaders > Wheel loaders > L60F



## L60F Specifications

L60F	Specifications
Engine	Volvo D6E LCE3
Max power at, rpm (r/s)	1,700 (28.3 r/s)
...SAE J1995 gross, hp (kW)	156 (116)
...ISO 9249, SAE J1349 net, hp (kW)	154 (115)
Breakout force*, lbf (kN)	18,637 (82.9*)
Tipping load at full turn, lb (kg)	16,270 (7,380*)
Bucket capacity, yd <sup>3</sup> (m <sup>3</sup> )	2.2 – 6.5 (1.7 – 5.0)
Log grapples, ft <sup>2</sup> (m <sup>2</sup> )	7.5 – 14.0 (0.7 – 1.3)
Operating weight, lb (t)	24,250 – 27,120 (11.0 – 12.3)
Tires	17.5 R25, 20.5 R25 / 600/65 R25
* Bucket: 2,1 m <sup>3</sup> (pin-on) with bolt-on edges, Tires: 20.5 R25 L2, Std. boom	

### Download brochures

- ↗ L60F L70F L90F Product Brochure - English
- ↗ Wheel Loader Attachments Brochure – English
- ↗ Waste Handling Brochure – English

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